

Meeting Notice and Agenda

for the

General Meeting of the Council

to be held in the

Council Chambers, 118 Victoria Street, St George

<u>on</u>

Thursday 18th May 2017

Commencing at 9:00am

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ORDER OF PROCEEDINGS

1. (ATT) Attendance

Expected attendance of this meeting is as follows:

Councillors		Staff/Consultants	
Cr RW Marsh (Mayor)	-Full Meeting	Mr Matthew Magin (Chief Executive Officer)	-Whole Meeting
Cr RG Fuhrmeister	-Full Meeting	Mrs Michelle Clarke (Director Finance & Corporate Services)	-Whole Meeting
Cr FM Gaske	-Full Meeting	Mr Ross Drabble (Director Infrastructure Services)	-As required for IFS
Cr SC O'Toole	-Full Meeting	Mr Jamie Gorry (Director Community & Environmental Services)	-As required for CES
Cr RI Paul	-Full Meeting		
Cr SS Scriven	-Full Meeting		
Cr ID Todd	-Full Meeting		

2. (CLP) Council Prayer

3. (LOA) Leave of Absence

4. (COM) Confirmation of Minutes of the General Meeting held on 20 April, 2017.

5. Declaration of Conflicts of Interest

- 6. (DEP) Deputations Nil
- 7. Councillor Reports
- 8. Meeting Business by Corporate Function

Chief Executive Officer

Finance & Corporate Services

Infrastructure Services

Community & Environmental Services

9. Confidential Items

Chief Executive Officer

Finance & Corporate Services

Infrastructure Services

Community & Environmental Services

10. General Business

11. Information Reports

Chief Executive Officer

Finance & Corporate Services

Infrastructure Services

Community & Environmental Services

(FCS) FINANCE AND CORPORATE SERVICES

ITEM	TITLE	EXECUTIVE SUMMARY	PAGE
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FCS3	<u>QUARTERLY</u> <u>PERFORMANCE REPORT -</u> <u>QUARTER 3 - 2017/18</u>	Quarterly Performance Report Quarter 3 – 2017/18	13
FCS4	<u>ST GEORGE CEMETERY -</u> <u>CHINESE MEMORIAL</u> <u>PROJECT</u>	St George Cemetery – Chinese Memorial Project	15



OFFICER REPORT

TO:	Council
SUBJECT:	Financial Management Report for month ended 30 April 2017
DATE:	09.05.17
AGENDA REF:	FCS2
AUTHOR:	Karen Searle - Manager Financial Services

Executive Summary

Financial Management Report for month ending 30 April 2017

Attachments

1. MonthlyFinanceReport April 2017.pdf J

Recommendation/s

That the monthly Financial Management Report for the period ending 30 April 2017, as tabled, be received and noted.

Michelle Clarke Director Finance & Corporate Services

Finance Report Month Ending 30 April 2017

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Balonne Shire Council Statement of Comprehensive Income For the period ended 30 April 2017

Income Revenue	Note	2016/17 Actual	2016/17 Amended Budget	%
Recurrent revenue				
Rates, levies and charges	1	9,471,109	9,345,550	101%
Fees and charges	2	174,694	246,750	71%
Rental income	3	174,261	271,500	64%
Interest received	4	336,928	605,250	56%
Sales revenue	5	1,262,672	3,228,000	39%
Other income	6	87,790	121.880	72%
Grants, subsidies, contributions and donations	7	4,471,455	5,944,718	75%
Total recurrent revenue		15,978,909	19,763,648	81%
Capital revenue				
Grants, subsidies, contributions and donations	8	2,860,442	3,939,063	73%
Total capital revenue		2,860,442	3,939,063	73%
Total revenue		18,839,351	23,702,711	79%
Capital income		218	0	
Total income		18,839,569	23,702,711	79%
Expenses Recurrent expenses				
Employee benefits	9	(5,009,192)	(6,240,000)	80%
Materials and services	10	(7,403,848)	(9,854,392)	75%
Finance costs	11	(168,758)	(233,674)	72%
Depreciation and amortisation	12	(6,680,350)	(7,470,500)	89%
Total recurrent expenses		(19,262,148)	(23,798,566)	81%
Capital Expenses		0	0	
Total expenses		(19,262,148) 0	(23,798,566) 0	81%
Total comprehensive income for the year		(422,579)	(95,855)	

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Statement of Comprehensive Income

For the period ended 30 April 2017

General

A commentary with regards to the Statement of Comprehensive Income is provided for Council information. As a general rule, actuals should now be at 83% of budget. Where there are significant variances a brief explanation is provided. The numbers below, relate to the note numbers on the statement.

1 Rates, levies and Charges

Rates and charges were levied on 15 February 2017 and discount closed on Friday 17 March 2017. Currently at 101%. May be slight adjustments over next 2 months due to splits and amalgamation of properties.

2 Fees and Charges

Under budget. This line item includes Planning, Development and Building Fees, Swimming Pool Entry Fees, Cemetery Charges, Hire of Council Facilities and other miscellaneous Fees and Charges as set by Council. Currently, Building Fees/Permits, Showgrounds Fees and Swimming Pool Fees are well under budget.

3 Rental Income

Currently under budget – internal rent transfers to occur.

4 Interest Received

Under budget. Current Investments are with QTC (\$14.5m) and the balance with Westpac. Currently QTC has best interest rate of 2.48%.

5 Sales Revenue

Currently under budget. This line item is Recoverable Works, mainly Department of Transport and Main Roads Works. Currently only RMPC & minor Private Works revenue received. Work commenced on the Carnarvon Highway between St George and Surat mid March 2017, first claim made. Claim for \$713,000 for this job will be made in May 2017. Further works for Carnarvon Highway have been approved.

6 Other Income

This line is currently under budget. This line item includes Animal/Health/Food Premises Registrations, Visitor Information Centre Sales and other miscellaneous income.

7 Recurrent Grants and Subsidies

This line is currently slightly over budget and is made up of mainly the FAGS grants. Other grants and subsidies include Federal Fuel Subsidy, Arts Grants, Cultural Grants, SES Operational Grant and Murray Darling Program Grant for Investment Attraction Officer. The next quarterly payment of the FAGS grant is due in May, 2017.

8 Capital Grants and Subsidies

Currently under budget. Grant funding under this line item are: Drought Communities of \$450k which will be claimed in the 4th quarter, TIDS of \$855,000, RTR of \$1,600,000, Flood Mitigation of \$120,000, Effluent Reuse of \$467,000 and other minor capital works claimed as jobs are progressed. Work for Queensland funding of \$732,000 received but not budgeted.

9 Employee Benefits

Currently under budget.

10 Materials and Services

Currently under budget. This is partially attributed to operational projects that have commenced, however there has been limited expenditure to date. Examples of which are Rate Modelling, HR Specialised Training, Cultural Precinct Project, Library Programs, Master Key System and Quality Assurance to name a few. **11** Finance Costs

Currently under budget and is mainly attributed to QTC loans. Next loan payment is due on 15 June 2017. This line item is not expected to exceed budget.

12 Depreciation

Currently over budget. Expected to reach budget as capital works are bought to account and depreciated either from date of acquisition or date completed and revaluation has been carried out.

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Balonne Shire Council Operating Statement For the year ended 30 June 2017 Period ended 30 April 2017

·	2017 Actual	16/17 Budget
Operating Revenue		
General Rates	6,366,999	6,381,000
Garbage	853,923	843,000
Sewer	1,087,627	1,091,000
Water	1,875,313	1,870,000
Special Charges	203,755	208,500
Less: Discount	(886,313)	(1,019,250)
Pensioner Subsidy	(30,441)	(30,200)
Flood Rebate	0	0
	9,470,863	9,344,050
Fees and Charges	174,694	246,750
Interest	337,176	606,750
Rent income	174,261	271,500
Recoverable Works	1,262,672	3,228,000
Other	87,790	121,880
	2,036,593	4,474,880
Contributions	19,284	18,500
Subsidies and Grants	4,452,171	5,926,218
	4,471,455	5,944,718
Total Operating Revenues	15,978,911	19,763,648
Operating Expenditure		
Community	2,511,109	2,746,242
Corporate	(1,164,200)	(1,895,190)
Emergency Services	329,667	265,400
Environment	2,281,794	2,712,750
Building and Development	170,427	282,800
Cleansing	9,708	12,400
Plant	2,290,977	3,028,500
Recoverable Works	1,345,154	2,995,000
Roads & Streets	9,733,312	11,299,441
Urban Waste Water	555,192	729,500
Water	1,199,008	1,621,723
Total Expenses	19,262,148	23,798,566
OPERATING CAPABILITY BEFORE CAPITAL	(3,283,237)	(4,034,918)
Capital Items		
Sale of non-current assets	218	0
Contributions	0	30,000
Subsidies and Grants	2,860,442	3,909,063
TOTAL COMPREHENSIVE INCOME	(422,577)	(95,855)

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Balonne Shire Council Statement of Cash Flows

period ending 30 April 2017

	2017 Actual	Budget 16/17
Cash flows from operating activities:	44.004.044	10 000 500
Receipts from customers	11,994,944	
Payments to suppliers and employees	(12,585,500)	-16,091,402
	(590,556)	(3,100,896)
Interest received	337,176	606,750
Rental income	174,261	271,500
Non-capital grants and contributions	4,471,673	5,914,718
Borrowing costs	(157,810)	(206,664)
Net cash inflow (outflow) from operating activities	4,234,744	3,485,408
Cash flows from investing activities:		
Payments for property, plant and equipment	(4,572,898)	(9,522,537)
Payments for intangible assets	0	0
Net movement on loans and advances	0	0
Proceeds from sale of property, plant and		
equipment	138,647	280,500
Grants, subsidies, contributions and donations	2,860,442	3,939,063
Net cash inflow (outflow) from investing activities	(1,573,809)	(5,302,974)
Cash flows from financing activities		
Proceeds from borrowings	0	0
Repayment of borrowings	(178,385)	(240,347)
Net cash inflow (outflow) from financing activities	(178,385)	(240,347)
Net increase (decrease) in cash held	2,482,550	(2,057,913)
Cash at beginning of reporting period	17,168,045	17,168,045
Cash at end of reporting period	19,650,595	15,110,132

Balonne Shire Council Statement of Financial Position

As at 30 April 2017

	Note	2017 Actual	16/17 Budget
Current Assets			
Cash and cash equivalents	1		15,110,132
Trade and other receivables	2	2 797,194	1,728,229
Inventories	3	,	198,368
Other financial assets	4	20,155	92,450
Total current assets		20,685,929	17,129,179
Non-current Assets			
Property, plant and equipment	5	248,253,793	256,831,598
Capital works in progress	6	5 10,164,719	5,604,550
Total non-current assets		258,418,512	262,436,148
TOTAL ASSETS		279,104,441	279,565,327
Current Liabilities			
Trade and other payables	7	35,451	344,787
Borrowings	8	61,375	254,892
Employee Entitlements	g	1,525,421	1,657,348
Other	10) 115,375	7,699
Total current liabilities		1,737,622	2,264,726
Non-current Liabilities			
Borrowings	11	3,180,877	2,901,254
Employee Entitlements	12	305,947	168,485
Total non-current liabilities		3,486,824	3,069,739
TOTAL LIABILITIES		5,224,446	5,334,465
NET COMMUNITY ASSETS		273,879,995	274,230,862
Community Equity			
Shire capital	13	,	
Asset revaluation reserve	14		
Retained surplus/(deficiency)	15	/ /	· · · ·
Other reserves	16		, ,
TOTAL COMMUNITY EQUITY		273,879,995	274,230,862

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Balonne Shire Council Statement of Financial Position

As at 30 April 2017

1	Cash and Cash Equivalents	19,650,594.57
	Cash in Hand	700.00
	Westpac Operating Account	83,482.43
	Heritage Bank Account	1.56
	QTC Cash Fund	14,423,587.91
2	Westpac Cash Reserve Account Trade and Other Receivables	5,142,822.67
2	Rates Receivable	797,194.28 528,510.47
	Debtors Receivable	241,629.67
	Doubtful Debts	(6,000)
	State Pensioner Subsidy	20,018
	Suspense Accounts	13,035.72
3	Inventories	217,984.97
-	Provision for Obsolete Stock	4,060
	Stores and Materials	193,481.62
	VIC Inventory	20,442.87
4	Other Financial Assets	20,155.16
	Prepaid Expenses (Invoices paid 16/17 relating to 17/18)	7,539.16
	FBT Instalment (to be journalled 30 June)	12,264.00
	Bottle Deposits	352.00
5	Property Plant & Equipment	248,253,793.00
6	Works in Progress	10,164,719.00
7	Trade & Other Payables	35,449.92
	Creditors Payable	87,104.25
	Legal Fees (Ngurampa and other ratepayers)	(81,263)
	State Fire Services	29,609.02
8	Borrowings - Current	61,374.89
	QTC Loan - Administration Building	19,503.14
	QTC Loan - Bridges	8,774.12
	QTC Loan - Depot	24,739.15
~	QTC Loan - Water	8,358.48
9	Employee Entitlements - Current	1,525,421.23
	Employee Entitlement - Long Service Leave	850,122.29
	Employee Entitlement - Annual Leave	634,132.20
	Employee Entitlement - RDO Employee Entitlement - TOIL	24,569.50 16,597.24
10	Other	115,375
10	Staff Social Club	6,845.86
	Travelling Stock	1,160.95
	Payroll Suspense	223,439.69
	GST Suspense Account	(113,881)
	Advance Wages Suspense	(2,190)
11	Borrowings - NonCurrent	3,180,876.71
	QTC Loan - Administration Building	1,749,221.80
	QTC Loan - Bridges	217,523.17
	QTC Loan - Depot	464,465.26
	QTC Loan - Water	749,666.48
12	Employee Entitlements - Non Current	305,947.35
	Employee Entitlement - Long Service Leave	239,202.83
	Employee Entitlement - Annual Leave (to be journalled to current entitleme	66,744.52
	Shire Capital	36,224,988.00
	Asset Revaluation Reserve	195,216,579.00
	Retained Surplus	37,586,574.00
16	Other Reserves	4,851,853.63
	Capital - Future Infrastructure Works	617,796.04
	Capital - Urban Waste Water	2,087,393.10
	Capital - Water	1,781,365.48
	Capital - Cleansing	314,419.60
	Operating - RADF	17,318.00
	Operating - Dirranbandi Swimming Pool Operating - Bollon Bush Nurses	32,361.71 1,199.70
	Operating - Donori Duari Nursea	1,135.70

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OFFICER REPORT

TO:	Council
SUBJECT:	Quarterly Performance Report - Quarter 3 - 2017/18
DATE:	09.05.17
AGENDA REF:	FCS3
AUTHOR:	Michelle Clarke - Director Finance & Corporate Services

Executive Summary

Quarterly Performance Report Quarter 3 – 2017/18

Background

The Chief Executive Officer must present a written assessment of the local government's progress towards implementing the annual operational plan of not more than 3 months. The progress report for Quarter 3 will provided to councillors under separate cover.

Link to Corporate Plan

Function	Key Program Area
Inclusive & Ethical Governance	Corporate Governance: To provide effective organisational leadership through strategic planning, accountability and ethical standards of practice.

Consultation (internal/external)

All Directors have been given the opportunity to provide commentary on the progress the milestones within the Operational Plan.

Legal Implications

This report complies with Section 174(3) Local Government Regulations 2012.

Policy Implications

Not applicable

Financial and Resource Implications

Not applicable.

Attachments

Nil

Recommendation/s

That in accordance with Section 174(3) of the Local Government Regulations 2012 council adopt the Quarterly Performance Report for Quarter 3 of 2016/17.

Michelle Clarke Director Finance & Corporate Services



OFFICER REPORT

TO:	Council
SUBJECT:	St George Cemetery - Chinese Memorial Project
DATE:	09.05.17
AGENDA REF:	FCS4
AUTHOR:	Debbie Green - Manager Payroll, Costing & Administration

Executive Summary

St George Cemetery – Chinese Memorial Project

Background

Mr Graham Perrett MP, Federal Member for Moreton contacted Balonne Shire Council with a proposal to construct either individual grave markers or a collective memorial that honours those from the Chinese community who are buried in the St George cemetery.

The St George Cemetery records are very fractured.

- 1. The historical records held by Balonne Shire have a number of names of deceased who have not been allocated plot numbers in the current records and therefore are unable to be located.
- 2. It is not possible to identify the nationality of those who are buried in the cemetery from Council's records.

Link to Corporate Plan

Function	Key Program Area
Strong & Resilient Communities	Cultural Activities: To promote and cater for activities that support cultural, indigenous & multi-cultural history preservation, arts and other pursuits that foster the growth of local arts and culture.

Consultation (internal/external)

Graham Perrett MP, Director Financial and Corporate Services, Robyn Fuhrmeister (St George Museum)

Legal Implications

Local Law No. 6 (Cemeteries) 2001

- Division 5 Erection and installation of memorials; and
- Division 6 Maintenance of memorials

Subordinate Local Law No. 6 (Cemeteries) 2001

• Section 4 – Grant of permit

Policy Implications

Nil

Financial and Resource Implications

Minimal cost to date for employee hours spent researching historical cemetery records.

Applicant has not specified scope of work or cost to Council.

In kind support could be provided by council including the land for the monument and assistance in site establishment.

Grant monies may be available.

Attachments

- 1. St George Cemetery Chinese Memorial Project J
- 2. Local Law No 6 J
- 3. Subordinate Local Law No 6 🖟

Recommendation/s

That council provide a letter of support to Graham Perrett MP, Federal Member for Moreton for the Chinese Memorial Project at the St George Cemetery.

Michelle Clarke Director Finance & Corporate Services

Graham Perrett мр	EDERAL MEMBER FOR MORETON
17 February 2017	
Cr Richard Marsh Mayor Balonne Shire Council	NECOUNC NECOUNC

I write to initiate discussions about a proposal for a project that would involve Queensland's Chinese community and the Balonne Shire Council.

ALONNE SHIR

Background

PO Box 201

Dear C

ST GEORGE OLD 4887

Jarsh

Whilst currently the Federal Member for Moreton, located in Brisbane, I was born and raised in St George. My electorate has a significant multicultural community, with a significant Chinese diaspora, including many Taiwanese.

In recent years, leaders from this community and the Sunnybank RSL have combined on the Australians of Chinese Heritage War Memorial Project. The Chinese Community Leaders efforts have resulted in a project which honours the past and present involvement of the Australians of Chinese Heritage in the Australian Defence Forces.

I have included below a photograph of the resultant physical monument which was constructed & completed in 2010 at the Veterans Memorial Garden at Sunnybank RSL. The second aspect of this community project has seen ongoing bursaries named in honour of Australians of Chinese Heritage who served in or Defence Forces.

The monument came about via a design competition that was overseen by a committee. This committee continues to supervise the bursaries which are awarded annually in local schools.

Proposal

In January 2016 I journeyed to St George with David Lee, who at the time represented the Taiwan Economic and Cultural Office in Canberra. He has since been appointed Foreign Affairs Minister.

We were told a story by Robert Buchan that the many wooden grave markings for St George's Chinese community had been destroyed by a grass-fire in the 1970's. When Mr Lee and I inspected the cemetery we could only find one headstone with Mandarin writing.

Therefore, I propose that I work with the Chinese community from Moreton and the Balonne Shire Council in an effort to construct either individual grave markers or a collective memorial that honours those from the Chinese community who buried in the St George cemetery.

Mr Lewis Lee, the chair of the Australians of Chinese Heritage War Memorial Committee, has indicated his support for the project and is willing to form a committee that will include representatives from the broader Chinese diaspora.

Tourism, Business and People to People Links

I see this as a great opportunity for many of my constituents to get to know my hometown and the Bush. Obviously it will also be a chance for some local tourism but business opportunities might also



Fighting for the Southside

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emerge. Hopefully, representatives from the Balonne Shire Council will also be able to catch up with my community in Sunnybank. Especially as we have the best Chinese food in Australia!

Conclusion

I have discussed this initiative extensively with the Federal Member for Maranoa David Littleproud and he is very supportive. We would work together to ensure both of our electorates benefit from this project.

Is the Balonne Shire Council willing to work with my community on this project? Please telephone me if you wish to further discuss the scope of my proposal before formally responding.

I look forward to your consideration of my request.

Yours/faithfully

Graham Perrett Federal Member for Moreton

Cc Mr David Littleproud MP

Background: Sunnybank Memorial

The winner of the Design competition was Sarah Batchelor who received \$1,000 prize money. Ms Batchelor said the aim of the memorial was to remember the past and recognize the significance it provides the community.

She further mentioned that it is important that all aspects of respect are considered within the design, materials and colours used to portray the message of remembrance.

Traditionally, Chinese burn incense to commemorate the deceased. An altar is placed at the foot of a coffin with insence and a single white candle burning and insence, Joss paper is lit within a bowl in order to provide the deceased with significant income for their afterlife.

The Bowl and Structures are made out of Stainless Steel. As the Stainless Steel shine to it, in the daylight the sun gives the structures a certain shadow so that they give the effect of incense smoke.

These two structures surround the bowl that is used to represent a lifetime memories which then unite above the bowl.

The Judges Assessment of Winning Entry Design competition was as follows: -

- The winning design showed appropriate cultural relevance and sensitivity. Through its sensitive use of colour, curve, square and materials, it achieved harmony, consistent with Feng Shui principles.
- The design is understated, quiet and contemplative yet it shows strength and resolve and in doing so, it mirrors the qualities of Australian Service Personnel of Chinese Heritage.
- The simplicity of the design compliments the garden. The scale and colours maintain the balance and harmony. It brings a modern and contemporary feel to the garden.
- It is an innovative design with interesting and thoughtful choice of materials and a simple construction methodology which supports easy construction.
- It is assessed as being a cost effective design due to its ease of construction while also being simple and easy to maintain.



BALONNE SHIRE COUNCIL LOCAL LAW NO. 6 (CEMETERIES) 2001

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PART 1 - PRELIMINARY

Citation

1. This local law may be cited as Balonne Shire Council Local Law No. 6 (Cemeteries) 2001.

Objects

- 2. The objects of this local law are to-
 - (a) empower the local government to establish public cemeteries; and
 - (b) provide for the proper management and control of public cemeteries in the local government's area (whether established by the local government or someone else); and
 - (c) regulate the disposal of human remains in the local government's area (either inside or outside a public cemetery); and
 - (d) ensure that proper records are kept about the disposal of human remains within and outside public cemeteries.

Definitions

3. In this local law-

"authorised person" means a person authorised by the local government to exercise the powers of an authorised person under this local law.

"cemetery" means a place for the disposal of human remains.

"cemetery authority" means the person or body of persons that has the administration and management of a cemetery.

"disposal" of human remains includes-

- (a) burial (including burial at sea);
- (b) cremation;
- (c) placing the remains in a niche, mausoleum or vault.

"family" of a deceased person includes-

- (a) a spouse of the deceased;
- (b) a guardian of the deceased;

- (c) brothers and sisters of the deceased, or of a spouse or guardian of the deceased;
- (d) ascendants and descendants of the deceased, or of a spouse or guardian of the deceased.

"local government cemetery" means a public cemetery administered by the local government under this local law.

"memorial" includes-

- (a) a headstone;
- (b) an inscribed plaque or commemorative plate;
- (c) monumental, ornamental or other structures erected on a grave site;
- (d) anything else erected or placed in a cemetery to mark the site where human remains have been buried or placed, or to commemorate a deceased person.

"operate" a cemetery means to dispose, or permit the disposal, of human remains in the cemetery.

"the Act" means the Local Government Act 1993.

"undertaker" means a person who carries on the business of disposing of human remains and, if a person who carries on that business is not engaged in a particular case, includes the person who actually undertakes the disposal of the human remains.

PART 2 - LOCAL GOVERNMENT CEMETERIES

Division 1 - Establishment of cemeteries

Establishment of cemeteries

- (1) The local government may, subject to the *Integrated Planning Act 1997*, establish a cemetery on land under the local government's control.
- (2) A cemetery may include-
 - (a) a crematorium;
 - (b) a columbarium;

- (c) a mausoleum or vault;
- (d) a garden of remembrance;
- (e) other structures and improvements the local government considers appropriate.

Division 2 - Administration of cemeteries

Administration of cemeteries

- 5.
- (1) The local government may, by subordinate local law, establish a cemetery authority to manage a local government cemetery.
- (2) If the cemetery authority consists of a committee of management, the committee is appointed and its members hold office under the relevant subordinate local law.

Responsibilities of the cemetery authority

6. The cemetery authority must manage a local government cemetery subject to management policies laid down by the local government by subordinate local law.

Delegation

7. The local government may delegate powers under this local law to the cemetery authority.

Division 3 - Rights to burial sites etc.

Grant of burial rights etc.

8. The local government may enter into contracts giving rights to burial sites or other rights relating to the placement of human remains in a local government cemetery.

Private columbariums, mausoleums and vaults

- (1) The local government may enter into a contract authorising a person to construct and maintain a private columbarium, mausoleum or vault in a local government cemetery.
- (2) A contract under this section does not dispense with the need for a development permit for the proposed structure under the *Integrated Planning Act 1997*.

- (3) A contract under this section must-
 - (a) provide for the maintenance and repair of the structure; and
 - (b) if the structure is not to be maintained by the cemetery authority under the terms of the contract-authorise the local government to demolish and remove the structure if it falls into disrepair.
- (4) If a party to a contract under this section dies, the local government must (subject to wishes the deceased had made known to the local government) allow members of the deceased's family whose identity and whereabouts are known to the local government a reasonable opportunity to take over the deceased's contractual rights and liabilities.

Division 4 - Disposal of human remains in local government cemetery

Disposal of human remains in local government cemetery

10.

A person must not dispose of human remains in a local government cemetery unless the disposal of the remains is authorised by a permit under this Division.
 Maximum penalty 200 penalty units

Maximum penalty-200 penalty units.

(2) A permit is required under this section even though the remains are to be placed in a private columbarium, mausoleum or vault¹.

Application for permit

- (1) An application for a permit permitting disposal of human remains in a local government cemetery must-
 - (a) identify the burial site, niche or other place in which the remains are to be buried or placed; and
 - (b) state the nature of any funeral or memorial ceremony to be conducted in the cemetery and the time of the proposed ceremony.
- (2) An application for disposal of human remains in a local government cemetery must be accompanied by certified copies of other legal authorities that are required for the disposal of the remains.

Grant of permit

- **12.** The local government may grant a permit authorising the proposed disposal of human remains in a local government cemetery if satisfied that-
 - (a) the proposal is consistent with rights that have been granted under this local law; and
 - (b) the proposal is consistent with the requirements of relevant subordinate local laws.

Conditions of permit

13.

- (1) A permit for the disposal of human remains in a local government cemetery may be granted on conditions the local government considers appropriate.
- (2) The conditions of a permit may, for example-
 - (a) regulate the opening of a grave site;
 - (b) require an appropriate identifying plaque to be placed on or adjacent to the place of disposal until an appropriate memorial to the deceased is erected or installed.

Compliance with conditions of permit

14. An undertaker who arranges for the disposal of human remains in a local government cemetery must ensure that the conditions of the relevant permit are complied with. Maximum penalty-200 penalty units.

Bringing of human remains into cemetery

- 15. A person must not bring human remains into a local government cemetery unless-
 - (a) a permit has been issued for disposal of the human remains in the cemetery; and Maximum penalty-200 penalty units.
 - (b) the remains are enclosed in a coffin or other form of container appropriate to the proposed form of disposal that complies with the requirements specified by subordinate local law.
 Maximum penalty-200 penalty units.

Division 5 - Erection and installation of memorials

Erection of memorials to deceased persons

16.

- (1) A person must not erect or install a memorial to a deceased person in a local government cemetery unless authorised by a permit under this Division. Maximum penalty-200 penalty units.
- (2) However, if a development permit is required for the erection or installation of a memorial to a deceased person under the Integrated Planning Act 1997, a further permit is not required under this local law.

Application for permit

- **17.** An application for a permit authorising the erection or installation of a memorial to a deceased person in a local government cemetery must-
 - (a) identify the burial site or other place in which the memorial is to be erected or installed; and
 - (b) state the nature and dimensions of the proposed memorial.

Grant of permit

18. The local government may grant a permit authorising the erection or installation of a memorial to a deceased person in a local government cemetery if satisfied that the proposal is consistent with criteria laid down by subordinate local law.

Conditions of permit

19. A permit for the erection or installation of a memorial to a deceased person in a local government cemetery may be granted on conditions the local government considers appropriate.

Compliance with conditions of permit

20. A person who erects or installs a memorial to a deceased person in a local government cemetery must ensure that the conditions of the relevant permit are complied with.

Maximum penalty - 200 penalty units.

Division 6 - Maintenance of memorials

Maintenance and repair of memorials by family members

- 21.
- (1) A member of the family of a deceased person, or another person who has a proper interest in the maintenance of a memorial to a deceased person, may with the approval of the cemetery authority carry out maintenance or repair work on a memorial.
- (2) A person who carries out maintenance or repair work under this section must comply with directions by the cemetery authority about how the work is to be carried out.

Examples-

The cemetery authority may, for example, give directions about-

- the addition of structural elements to the memorial;
- the planting, watering, mowing or maintenance of grass or other plants in the vicinity of the memorial;
- the use of fertilisers, pesticides or weedicides in the vicinity of the memorial;
- ensuring that the heritage value of the cemetery is not impaired by the maintenance or repair work.
- (3) A person must comply with a direction under this section. Maximum penalty for subsection (3) - 50 penalty units.

Maintenance contracts

22. The cemetery authority may enter into a contract (a "maintenance contract") to maintain a memorial to a deceased person and keep it in good repair.

Maintenance and repair of memorials by local government

- 23.
- (1) The cemetery authority may carry out maintenance or repair work on a memorial.
- (2) The cemetery authority is not obliged to carry out maintenance or repair work on a memorial unless the cemetery authority has undertaken to do so under a maintenance contract.

Removal of memorials

24.

- (1) The cemetery authority may remove a memorial if it has become unsafe or has fallen into a state of disrepair.
- (2) If there is no immediate danger to the public, the local government must, before removing a memorial under this section, give members of the deceased's family whose identity and whereabouts are known to the local government reasonable notice of its intention to remove the memorial.
- (3) The cemetery authority is not obliged to reinstate a memorial removed under this section unless the authority is obliged under a maintenance contract to maintain the memorial.

Division 7 - Conduct in local government cemeteries

Animals

25. A person must not bring an animal into a local government cemetery unless the cemetery authority approves. Maximum penalty - 20 penalty units.

Interference with grave etc.

26. A person must not interfere with a grave, memorial, or with flowers or tokens on a grave or memorial unless the cemetery authority approves.Maximum penalty - 50 penalty units.

Interference with services

27. A person must not interrupt or interfere with a funeral or commemorative service lawfully conducted in a local government cemetery. Maximum penalty - 200 penalty units.

General power to regulate conduct

- (1) The local government may, by subordinate local law, regulate, restrict or prohibit specified conduct in a local government cemetery.
- (2) A regulation, restriction or prohibition imposed by subordinate local law under this section must be notified on a public notice erected at or near the main public entrance to the cemetery.

(3) A person must not contravene a regulation, restriction or prohibition imposed under this section.
 Movimum penalty for subsection (2) 50 penalty units

Maximum penalty for subsection (3) - 50 penalty units.

Use of force to prevent contravention

29.

- (1) An authorised person who finds a person committing or about to commit an offence against this Division may use reasonable force to prevent the commission or further commission of the offence.
- (2) An authorised person who finds a person committing or about to commit an offence against this Division may use reasonable force to remove the person from the cemetery.

PART 3-OTHER CEMETERIES

Division 1 - Permit to operate cemetery

Operation of cemeteries within the area

30. A person must not operate a cemetery in the area unless authorised by a permit under this local law.Maximum penalty - 200 penalty units.

Application for permit

- (1) An application for a permit to operate a cemetery must include or be accompanied by-
 - (a) details of the cemetery; and
 - (b) details of the proposed administration and management of the cemetery; and
 - (c) if approval for the cemetery is required under the *Integrated Planning Act 1997*-a certified copy, or other appropriate evidence, of the approval; and
 - (d) other information and materials required by subordinate local law.
- (2) The application must be made by the proposed cemetery authority.

Grant of permit

32.

- (1) The local government may grant a permit authorising the operation of the cemetery if the local government is satisfied that-
 - (a) any development permit for the cemetery required under the *Integrated Planning Act 1997* has been granted; and
 - (b) the proposed administration and management of the cemetery is appropriate; and
 - (c) the grant of the permit is consistent with criteria for the grant of the permit prescribed by subordinate local law.
- (2) A subordinate local law may specify criteria for the grant of a permit.

Term of permit

33.

- (1) A permit is granted for a term specified in the permit.
- (2) The local government may, from time to time, on application by the operator renew the permit.
- (3) The term for which a permit is granted or renewed is to be-
 - (a) fixed as required by a relevant subordinate local law; or
 - (b) in the absence of a relevant subordinate local law-decided by the local government when it grants the permit or the renewal.

Conditions of permit

- (1) A permit may be granted on conditions the local government considers appropriate.
- (2) The conditions of a permit may, for example-
 - (a) regulate the hours when the cemetery may be open to the public;
 - (b) regulate the hours when burials and cremations may be conducted in the cemetery;
 - (c) regulate the size and position of grave sites;

- (d) prescribe minimum periods of leases of grave sites;
- (e) require the proper maintenance of memorials and other buildings and structures in the cemetery.
- (3) However the conditions of the permit must be consistent with the conditions of any statutory authorisation or approval for the establishment of the cemetery.
- (4) The local government may, by subordinate local law, prescribe conditions that must be imposed in a permit or that will ordinarily be imposed in a permit.

Power to change conditions of permit

35.

- (1) The local government may, by written notice given to the cemetery authority, change² the conditions of the cemetery authority's permit.
- (2) However, the local government may only change the conditions of a permit if-
 - (a) the cemetery authority agrees to the proposed change; or
 - (b) the local government-
 - (i) gives the cemetery authority reasonable written notice of the proposed change inviting the authority to make written representations about the proposed change within a reasonable period fixed in the notice; and
 - (ii) if the cemetery authority makes written representations within the time allowed in the notice-takes the representations into account.

Compliance with conditions of permit

36. A cemetery authority must ensure that the conditions of a permit are complied with. Maximum penalty - 200 penalty units.

Transfer of permit

- (1) A cemetery authority may, with the approval of the local government, transfer the authority's permit to another person.
- (2) The local government may impose conditions on the transfer of a permit.

- (3) However, the local government cannot-
 - (a) unreasonably refuse its approval of the transfer of a permit; or
 - (b) impose unreasonable conditions on the transfer of a permit.

Division 2 - Compliance notices

Compliance notices

38.

- (1) If the cemetery authority contravenes a provision of this local law or a condition of the permit, an authorised person may give the authority a written notice (a "compliance notice") under this section.
- (2) A compliance notice may-
 - (a) if the contravention is of a continuing or recurrent nature-require the cemetery authority to stop the contravention; and
 - (b) whether or not the contravention is of a continuing or recurrent nature- require the cemetery authority to take specified action, within a time specified in the notice, to remedy the contravention.
- (3) The cemetery authority must comply with a notice under this section. Maximum penalty for subsection (3) - 50 penalty units.

Division 3 - Suspension or cancellation of permit

Suspension or cancellation of permit

- 39.
- (1) If a cemetery authority fails to remedy contravention of this local law or a condition of a permit within the time allowed in a compliance notice, the local government may, by written notice given to the authority, suspend or cancel the permit.
- (2) However, before suspending or cancelling a permit, the local government must-
 - (a) give written notice to the cemetery authority of the proposed suspension or cancellation; and
 - (b) allow the cemetery authority a period stated in the notice (which must be at least 2 months from when the notice is given) to make written representations to the local government about the proposed

suspension or cancellation; and

(c) consider representations made in response to the notice.

Division 4 - Local government's power to carry out work

Local government's power to have work carried out

40. If a cemetery authority fails to have work required by a compliance notice carried out, the local government may itself have the work carried out.

Powers of entry and cost recovery

- 41.
- (1) The local government may enter land to perform work under section 1066 of the Act.
- (2) If the cemetery authority is the owner of the relevant land, the amount properly and reasonably incurred by the local government in performing the work is recoverable (together with interest) under sections 1066, 1067 and 1068 of the Act.
- (3) If the cemetery authority is not the owner of the relevant land, the amount properly and reasonably incurred by the local government is recoverable as a debt from the operator (together with interest) on the same basis as applies to an owner of land under section 1067 of the Act.³

PART 4 - CEMETERIES GENERALLY

Standards for disposal of human remains in cemeteries

42.

(1) The local government may, by subordinate local law, prescribe standards for the disposal of human remains in cemeteries. *Examples-*

The local government may for example-

- prescribe standards with which coffins must comply;
- prescribe minimum dimensions for graves;
- *limit the number of bodies that may be buried in a single grave.*
- (2) A cemetery authority must ensure that the standards are complied with. Maximum penalty for subsection (2) - 200 penalty units.
- (3) However, an authorised person may, in an appropriate case, grant an

exemption from the requirements of a standard prescribed under this section.

Records to be kept by cemetery authorities

43.

- (1) A cemetery authority must keep records of-
 - (a) the names of all persons whose remains have been buried, cremated or placed in the cemetery; and
 - (b) the date of the disposal, and the form of the disposal, of the remains; and
 - (c) the place where the remains of each person have been buried or placed (but not if the remains are cremated remains that have been scattered in the cemetery); and
 - (d) any dealing with the remains after they have been buried or placed in the cemetery; and
 - (e) other information required by subordinate local law.
- (2) The records must be kept at an office on the grounds of the cemetery or another place approved by the local government for the purposes of this section.
- (3) The records must be kept available for inspection by members of the public at reasonable times.
- (4) The cemetery authority must ensure that the requirements of this section are complied with.Maximum penalty for each of subsections (1) to (4) inclusive 50 penalty units.

PART 5 - DISPOSAL OF HUMAN REMAINS OUTSIDE CEMETERIES

Requirement for permit

44.

 A person must not dispose of human remains in the local government's area except in a cemetery or as authorised by a permit under this Part. Maximum penalty - 200 penalty units. (2) However, a permit is not required for scattering cremated remains outside a cemetery.

Application for permit

45.

- (1) An application for a permit authorising disposal of human remains outside a cemetery must-
 - (a) identify the burial site or other place in which the remains are to be buried or placed; and
 - (b) state when and how the remains are to be disposed of; and
 - (c) contain other information required by subordinate local law.
- (2) An application for a permit authorising disposal of human remains outside a cemetery must be accompanied by-
 - (a) certified copies of other legal authorities that are required for the disposal of the remains; and
 - (b) the written agreement of the owner of, and anyone else with a registered interest in, the land on which the remains are to be buried or placed to the disposal of the remains on the land.

Grant of permit

- **46.** The local government may grant a permit authorising the proposed disposal of human remains outside a cemetery if satisfied that-
 - (a) the grant of the permit is justified by-
 - (i) a special family, personal or historical association between the deceased person and the place in which the remains are to be buried or placed; or
 - (ii) some other special reason; and
 - (b) the implementation of the proposal-

(i) will not create a risk to health or other nuisance; and

- (ii) will not cause reasonable offence to others; and
- (iii) is consistent with criteria laid down by subordinate local law.

Conditions of permit

47.

- (1) A permit for the disposal of human remains outside a cemetery may be granted on conditions the local government considers appropriate.
- (2) The conditions of a permit may, for example-
 - (a) regulate the preparation of a grave and require the holder of the permit to allow an authorised person to inspect the grave before burial of human remains in the grave;
 - (b) require the disposal of the human remains to take place at a particular time or within a particular period;
 - (c) require the erection or installation of a memorial or marker to identify a site in which human remains have been buried.

Compliance with conditions of permit

48. An undertaker who arranges for the disposal of human remains outside a cemetery must ensure that the conditions of the relevant permit are complied with. Maximum penalty - 200 penalty units.

PART 6 - MISCELLANEOUS

Division 1 - Disturbance of remains

Disturbance of remains

49.

(1) A person must not disturb or interfere with human remains that have been buried or placed within or outside a cemetery under this local law unless the local government authorises the disturbance or interference with the remains.

Maximum penalty - 500 penalty units.

(2) However, this section does not affect the exhumation or other disturbance or interference with human remains on the order of a coroner or other lawful authority.

Authorisation for disturbance or interference with remains

(1) The local government may give an authorisation under this Division on conditions the local government considers appropriate.

Examples-

The local government may authorise the removal of the remains from one cemetery to another to comply with the wishes of members of the deceased's family.

The local government may authorise the opening of a grave and the burial of another in the same grave in compliance with the expressed wishes of the both or all deceased persons who have been or are to be buried in the grave.

(2) A person to whom an authorisation is given under this local law must comply with the conditions of the authorisation. Maximum penalty for subsection (2) - 500 penalty units.

Division 2 - Removal of remains

Power to direct removal of remains

51.

- (1) If human remains are buried or placed on land without the authorisation required under this local law, or contrary to the conditions of an authorisation under this local law⁴, the local government may, by notice in writing given to the owner of the land (a "**compliance notice**"), require the owner to have the remains removed to a cemetery within a specified period.
- (2) A person must comply with a notice under this section. Maximum penalty for subsection (2) - 200 penalty units.

Local government's power to have work carried out

- **52.** If-
 - (a) the local government considers it inappropriate to issue a compliance notice under this Division; or
 - (b) a person fails to have the remains removed to a cemetery as required by a compliance notice;

the local government may itself remove the remains and dispose of them in a cemetery.

Powers of entry and cost recovery

53.

50.

- (1) The local government may enter land to perform work under section 1066 of the Act.
- (2) If the cemetery authority is the owner of the relevant land, the amount properly and reasonably incurred by the local government in performing the work is recoverable (together with interest) under sections 1066, 1067 and 1068 of the Act.
- (3) If the cemetery authority is not the owner of the relevant land, the amount properly and reasonably incurred by the local government is recoverable as a debt from the operator (together with interest) on the same basis as applies to an owner of land under section 1067 of the Act.⁵

Division 3 - Power of direction

Compliance by undertakers with directions by authorised persons

- 54. An undertaker must comply with directions given orally or in writing by an authorised person about-
 - (a) the preparation of a grave for the burial of human remains; or
 - (b) other matters affecting the disposal of human remains.

Maximum penalty - 200 penalty units.

Division 4 - Consistency with *Queensland Heritage Act 1992*

Consistency with Queensland Heritage Act 1992

55. The powers given under this local law must be exercised in a way that is consistent with the Queensland Heritage Act 1992.

PART 7 - SUBORDINATE LOCAL LAWS

Subordinate local laws

- 56. The local government may make subordinate local laws about-
 - (a) the establishment of a cemetery authority to manage a local government cemetery;⁶ or

- (**b**) management policies for a local government cemetery;⁷ or
- (c) requirements for granting a permit authorising the disposal of human remains in a local government cemetery;⁸ or
- (d) requirements for coffins or other containers for human remains brought into a local government cemetery;⁹ or
- (e) criteria for granting a permit authorising the erection or installation of a memorial to a deceased person;¹⁰ or
- (f) information and materials that must be included in or accompany an application for a permit to operate a cemetery;¹¹ or
- (g) criteria for granting a permit to operate a cemetery; 12 or
- (**h**) the term for which a permit is to be granted or renewed; 13 or
- (i) conditions that must, or will ordinarily, be imposed in a permit to operate a cemetery;¹⁴ or
- (j) standards for the disposal of human remains in cemeteries;¹⁵ or
- (\mathbf{k}) information to be included in records kept by a cemetery authority;¹⁶ or
- (1) information to be included in an application for a permit to dispose of human remains outside a cemetery;¹⁷ or
- (m) criteria for granting a permit to dispose of human remains outside a cemetery;¹⁸ or
- (n) other matters about which this local law specifically allows for the making of subordinate local laws.

PART 7 – REVIEW MECHANISM

Review mechanism

- 57.
- (1) A person aggrieved by a decision under this local law of the local government is entitled to a review of the decision unless the decision was made by resolution of the local government.
- (2) An application for review of a decision must:-
 - (a) be in writing; and

- (b) state reasons why the applicant considers the decision should be reviewed; and
- (c) be lodged at the office of the local government within 28 days after the day on which notice of the decision was given to the applicant or within such further time as the local government allows (whether before or after the end of that period).
- (3) A person is not entitled to a review under this section of a decision made:-
 - (a) on an application made under this section; or
 - (b) by the local government.
- (4) An application under this section must not be dealt with by:-
 - (a) the person who made the original decision; or
 - (b) a person who is less senior than that person.
- (5) If a local government officer or the local government does not decide an application and notify the applicant of the decision within 28 days after receiving it, the local government officer or the local government is taken to have made a decision at the end of the period affirming the original decision.

- ⁶ See section 5(1).
- 7 See section 6.
- ⁸ See section 12(b).
- ⁹ See section 15(b).
- ¹⁰ See section 18.
- ¹¹ See section 31(1)(d).
- ¹² See section 32(2).
- ¹³ See section 33(3)(a).
- ¹⁴ See section 34(4).
- ¹⁵ See section 42(1).
- $^{16}_{17}$ See section 43(1)(e).
- 17 See section 45(1)(c).

¹ See section 9.

² A "change" to the conditions of a permit includes a change by omission, substitution or addition. (See *Acts Interpretation Act 1954*, s. 36)

³ Section 1067(2) of the *Local Government Act 1993* provides for the payment of interest on the same basis as for an overdue rate.

⁴ It should be noted that when the human remains are discovered, the police are to be informed under section 12 of the *Coroners Act 1958*. If the remains are identified as Aboriginal remains or of historical significance, the police will notify the Department of Environment.

⁵ Section 1067(2) of the *Local Government Act 1993* provides for the payment of interest on the same basis as for an overdue rate.

See section 46(b)(iii).

This and the preceding 23 pages bearing my initials is a certified copy of Local Law No. 6 (Cemeteries) 2001 made, in accordance with the provisions of the *Local Government Act 1993*, by the Balonne Shire Council by resolution dated the 20th day of April, 2001.

Chief Executive Officer

Citation

1. This subordinate local law may be cited as Balonne Shire Council Subordinate Local Law No. 6 (Cemeteries) 2001.

Objects

- 2. The objects of this subordinate local law are to provide the detailed matters called upon by Local Law No. 6 (Cemeteries) 2001 in order to
 - (a) empower the local government to establish public cemeteries; and
 - (b) provide for the proper management and control of public cemeteries in the local government=s area (whether established by the local government or by someone else); and
 - (c) regulate the disposal of human remains in the local government=s area (either inside or outside a public cemetery); and
 - (d) ensure that proper records are kept about the disposal of human remains within and outside public cemeteries.

Bringing of human remains into cemetery

3. For the purposes of section 15(b) of the local law, human remains brought into a local government cemetery must be in a coffin or other form of container of water tight construction.

Grant of permit

- 4.(1) For the purposes of section 18 of the local law, the local government may grant a permit for the erection or installation of a memorial if satisfied that the proposal is consistent with the following criteria:
 - (a) the memorial does not encroach upon adjoining burial plots; and
 - (b) the memorial is consistent with the existing amenity of the cemetery; and
 - (c) the memorial is to be constructed of suitable weather resistant material.
- (2) For the purposes of section 18 of the local law, the local government may grant a permit for the erection or installation of a memorial in a local government cemetery or part thereof that the local government has designated as a lawn cemetery, if satisfied that the proposal is consistent with the following criteria

- (a) the memorial is located in a position as determined by an authorised person; and
- (b) the memorial is consistent with the existing amenity of the lawn cemetery; and
- (c) the memorial does not protrude above the level of the surrounding lawn; and
- (d) the memorial consists of an inscribed plaque mounted on a concrete base with dimensions not exceeding 550mm long by 400mm wide by 50mm thick.

General power to regulate conduct

5. For the purposes of section 28 of the local law, all local government cemeteries shall be open to the public between the hours of 6:00am to 7:00pmdaily.

Term of permit

6. For the purposes of section 33(3) of the local law, a permit is granted or renewed until the next 30 June following the date the permit is granted or renewed.

Conditions of permit

- 7. (1) For the purposes of section 34(4) of the local law, a condition must be imposed in a permit requiring the operator to open the cemetery to the public between the hours of 6:00am and 7:00pm daily.
- (2) For the purposes of section 34(4) of the local law, conditions will ordinarily be imposed in a permit requiring the operator to
 - (a) conduct burials and cremations between the hours of 6:00am and 6:00pm; and
 - (b) grant leases for a minimum period as specified in the permit.

Standards for disposal of human remains in cemeteries

- 8. For the purposes of section 42(1) of the local law, standards which must be met for the disposal of human remains in cemeteries are as follows
 - (a) graves must be dug to a minimum depth of
 - (i) for a child under the age of 8 years 1.5 metres; or
 - (ii) all other graves for single bodies 1.8 metres; or
 - (iii) all graves for two bodies 2.7 metres; and
 - (a) no more than two bodies shall be buried in any grave; and
 - (c) the upper surface of a buried coffin must be at least 1.2 metres below the natural soil surface; and

(d) grave plots must be at least

- (i) for a single grave plot 2.4 metres long by 1.2 metres wide; or
- (ii) for a double grave plot 2.4 metres long by 2.4 metres wide; or
- (iii) for a family grave plot 2.4 metres long by 3.7 metres wide; and

(e) any body interred in a mausoleum or vault must be enclosed

(i) firstly, in a wooden shell; and

- (ii) secondly, in a leaden hermetically sealed shell; and
- (iii) thirdly, in a coffin on the lid of which a metal plate must be placed that has the deceased person=s name stamped or inscribed.

This and the preceding 2 pages bearing my initials is a certified copy of Subordinate Local Law No. 6 (Cemeteries) 2001 made, in accordance with the provisions of the *Local Government Act 1993*, by the Balonne Shire Council by resolution dated the 20th day of April, 2001.

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Chief Executive Officer

(IFS) INFRASTRUCTURE SERVICES

ITEM TITLE

EXECUTIVE SUMMARY

PAGE

(CES) COMMUNITY & ENVIRONMENTAL SERVICES

· · · ·			
ITEM	TITLE	EXECUTIVE SUMMARY	PAGE
CES1	ADOPTION OF BALONNE SHIRE COUNCIL'S TOURISM POLICY	From the Tourism Development Officer presenting the Tourism Policy for Council's consideration.	50
CES2	ADOPTION OF BALONNE SHIRE TOURISM STRATEGY FOR 2017-2020	From the Tourism Development Officer presenting the "Balonne Shire Tourism Strategy for 2017-2020", for consideration.	56
CES3	REGIONAL TOURISM ORGANISATION (RTO) DECISION REPORT	From the Tourism Development Officer reporting on the two (2) presentations from Southern Queensland Country Tourism held on Thursday, 13 April 2017 and Outback Queensland Tourism Association held on Thursday, 27 April 2017. For the purpose of active marketing Council is required to make a decision for updating and branding responsibilities.	91
CES4	RL 90 - APPLICATION FOR RECONFIGURATION OF A LOT - 1 TO 3 LOT SUBDIVISION - 'OUTLANDS FARM' 425 WAGOO ROAD, ST GEORGE AFFECTING LAND DESCRIBED AS LOT 10 ON SP144469	Council has received a development application from the owner for Reconfiguration of a Lot specifically a 1 to 3 lot subdivision located at 'Outlands Farm' 425 Wagoo Road, St George described as Lot 10 on SP144469.	193
CES5	MCU 154 APPLICATION FOR MATERIAL CHANGE OF USE - INTENSIVE ANIMAL INDUSTRY (CATTLE FEEDLOT 4,999 SCU) AND ERA 2-1(B) INTENSIVE ANIMAL FEEDLOTTING (KEEPING 1,000-10,000 SCU) - "WARRIE" 3730 CHELMER ROAD, ST GEORGE DESCRIBED AS LOT 4 BLM761	Council has received a development application from Justin Carl & Sharon Helen Schultz for Material Change of Use Application MCU 154 Application for Material Change Of Use - Intensive Animal Industry (Cattle Feedlot 4,999 SCU) and ERA 2-1(b) Intensive Animal Feedlotting (Keeping 1,000-10,000 SCU) - "Warrie" 3730 Chelmer Road, St George described as Lot 4 BLM761	213
CES6	DIRRANBANDI P & C ASSOCIATION - COMMUNITY DONATION AND SPONSORSHIP REQUEST	Council has received a request from the Dirranbandi P & C Association to assist with the costs to host the RFDS Car Rally.	233
CES7	APPLICATION FOR LOW- COSTING CAMPING IN DIRRANBANDI	From the Tourism Development Officer reporting on the ongoing correspondence that we have received, requesting Low-cost camping within Dirranbandi.	237
CES8	REGIONAL ARTS DEVELOPMENT FUND 2016/17 ROUND 2 COMMUNITY GRANTS	The Regional Arts Development Fund (RADF) is a state and local government partnership that supports local artist and arts and cultural activities in Queensland Communities. 2016/17 Balonne Shire RADF Community grants program, round two closed 24 April 2017. Council received three applications for	270

funding. These applications have been assessed by the RADF Reference Panel and have been determined to comply with the appropriate assessment criteria as detailed through the Balonne Shire RADF Program.

- MUNGINDI SHOW SOCIETY
 Council has received a request from the Mungindi Show Society
 273

 INC COMMUNITY
 Inc. to sponsor the Mungindi Show 2017.
 Inc. to sponsor the Mungindi Show 2017.
- INC COMMUNITY DONATION AND SPONSORSHIP REQUEST
- CES10 ST GEORGE STATE HIGH SCHOOL - COMMUNITY DONATION AND SPONSORSHIP REQUEST
- CES11 <u>"LURED TO THE RIVER"</u> TOURIST PROJECT IN ST GEORGE

Council has received a request from the St George State High 280 School to assist with the travel costs for the Under 15's Girls Touch Football Team to attend the South West Swans Secondary All Schools Tournament.

From the Tourism Development Officer reporting on the 285 presentation by Mr. James Golder to Council at the General Meeting held in February 2017, regarding the "Lured to the River" tourism concept.



OFFICER REPORT

TO:	Council
SUBJECT:	Adoption of Balonne Shire Council's Tourism Policy
DATE:	05.05.17
AGENDA REF:	CES1
AUTHOR:	Tayla Kruger - Tourism Develoment Officer

Executive Summary

From the Tourism Development Officer presenting the Tourism Policy for Council's consideration.

Background

The current Balonne Shire Tourism Policy on Council's website has not been updated since July 2000. The basis of this policy has no direction or goals for the Balonne Shire and is now out of date.

The purpose of the new proposed Tourism Policy is to outline Council's responsibilities and the future direction of the Balonne Shire within the Tourism Industry.

As part of the requirements under the Queensland Visitor Information Centre Accreditation Information, through Tourism and Events Queensland (TEQ), it is desired that Councils have a Tourism Policy that is up-todate and useful for funding and accreditation.

Link to Corporate Plan

Function	Key Program Area
Prosperity For All	Tourism: To showcase the Shire's attributes and promote the district as an ideal tourist destination enhancing opportunities for tourism development.

Consultation (internal/external)

Tourism Operators Councillors Matthew Magin (Chief Executive Officer) Jamie Gorry (Director of Community and Environmental Sustainability) Mareea Lochel (Community and Business Development Officer)

Legal Implications

Queensland Visitor Information Centre Accreditation

Policy Implications

The revised policy will replace Council's current Tourism Policy dated 21 July 2000.

Financial and Resource Implications

Nil

Attachments

- 1. Proposed Balonne Shire Tourism Policy May 2017 J
- 2. Tourism Policy 21 July 2000 🖟

(Please attach originating correspondence to your Report if applicable)

Recommendation/s

That Council adopts the revised Balonne Shire Council Tourism Policy, to take affect from 18 May 2017 and to be updated as required.

Jamie Gorry Director Community and Environmental Services

Purpose

Council acknowledges the economic and social benefits of a sound tourism industry and the benefits of a regional approach to exploring appropriate ways to develop tourism assets such that their value to the community is enhanced.

Innovation in marketing requires targeted messaging that has a demonstrated link to visitations and sustainable growth in tourism in each are of the Balonne Shire.

Policy Statement

To provide in a friendly and welcoming manner, quality information and other services to any person who may enquire about Tourism Products and/or Services

Responsibilities

Council acknowledges the need to have a robust and diverse economy of which tourism is a key sector. Council recognises tourism as one of the main sectors that can sustain economic growth and can be further developed, enhanced and expanded through effective leadership and stakeholders.

Council has a proactive partnership approach to tourism that best meets the needs of the local tourism sector and products available to visitors. It is recognised by Council that tourism operators will evolve to meet the changing needs of our visitors. Council will continue to work with the tourism industry to maximise employment, and the long term economic benefits of tourism in the Balonne Shire region.

Council will act as a facilitator for increased recognition and for future tourism funding potentials.

Council will establish a strong partnership with the most relevant Regional Tourism Organisation (RTO), whose role in tourism is to promote the industry, encouraging professional standards, and implementation of co-operative arrangements which will maximise tourism operator's effectiveness.

Balonne Shire Council will achieve the following objectives:

- Support Tourism Operators in the Balonne Shire through the provision of dedicated and appropriate resources;
- Work with South West Regional Economic Development (SWRED) on various Tourism and Economic related projects and workshops;
- Support and assist the two (2) Highway Groups, The Adventure Way (AW) and The Great Inland Way (GIW) in accordance with the Memorandum of Understanding (MOU);
- Work with adjoining Councils to ensure that the tourism industry is developed and marketed within the context of the competitive advantages for the region;
- Identify and evaluate priority marketing opportunities within Balonne Shire and adjoining Shires;

- Build the Shire's public awareness of the tourism industry and create a desire amongst tourists to visit and stay in the Balonne Shire area;
- Seek to improve air, bus and transport to the region;
- Assist tourists to have a memorable experience which will translate into repeated visits and word-of-mouth endorsement;
- Facilitate the creation of tourist opportunities and development in the tourism infrastructure for the Balonne Shire;
- Actively seek to involve adjoining Shire in events and attractions;
- Actively seek to increase the impact of local tourism through the support of local festivals, shows and events, through the provision of in-kind support, whilst seeking to increase financial assistance through grants and the like; and
- Promote change and flexibility within the tourism industry to improve the local tourism products.

Policy Scope and Goals

This policy is written to guide Council Employees and Councillors of the Balonne Shire to actively promote the Balonne Shire Visitor Information Centre (VIC) and tourism sector more within our local community.

Council recognises the strengths and benefits of participation in a cooperative regional marketing programme with other Local Governments, the Regional Tourism Organisation (RTO) and Tourism and Events Queensland (TEQ). Council recognises our Regional Tourism Organisation (RTO) as the lead agency responsible for marketing the tourism benefits of the region of which the Shire is a part of. Council is committed to supporting, encouraging and fostering the growth of tourism to the benefit of all sectors of the community.

Goals to be achieved:

- Encourage smaller communities to embrace tourism and facilitate its development;
- Maintain Balonne Shire's membership with SWRED on tourism and economic development throughout the region;
- Extend an awareness of the Visitor Information Centre and the tourism offerings of the Balonne Shire further south and build on the existing relationships with the New South Wales surrounding Shires;
- Promote the Visitor Information Centre and our Tourism Products more to Queenslanders and build on the existing relationships;
- Encourage more destination networks through regional experiences;
- Increase volunteer numbers at the Balonne Visitor Information Centre and encourage their advocacy of the Visitor Information Centre to others;
- Continue to update the tourism and visitor information on the Balonne Shire Council's website;
- Maintain the Balonne Shire Visitor Information Centre Facebook page designed to facilitate any tourism and event related information;
- Continue to build a relationship with service providers of the Balonne Shire to the tourism industry to improve our attractions and products to the visitor;
- Continuing external relationship with the Australian Tourism Data Warehouse (ATDW);

- Continue to offer an extensive array of unique quality product through souvenirs, arts and crafts and merchandise sold at the Balonne Shire Visitor Information Centre;
- Continue to support tourism operators by being the first point of contact for coach tours, assistance with information and support tourism operators for their products and services;
- Provide and continue to develop additional self-drive trails to allow more tourists to learn about our history, the agricultural industry and development; and
- Establish a working relationship with external stakeholders to complete packages to further improve our offerings to the visitor or traveller.

Review

This policy will be reviewed every 12 months or as required.

Approval

Balonne Shire Council

Tourism Policy

Resolution Date: 21 July, 2000

Meeting Type: General

1.0 BACKGROUND

Council acknowledges the economic and social benefits of a sound tourism industry and the benefits of a regional approach to exploring appropriate ways to develop tourism assets such that their value to the community is enhanced.

2.0 POLICY

- \$ The Council of the Shire of Balonne recognises the tourism industry as a significant contributor to the economic capacity of the Shire and to the communities within the region. Council also recognises that a percentage of its income is derived either directly or indirectly from tourism.
- \$ Council recognises the strengths and benefits of participation in a cooperative regional marketing programme with other Local Governments, the Regional Tourist Association and the State Government through Tourism Queensland.
- \$ At this time, Council recognises the Toowoomba and Golden West Regional Tourist Association as the lead agency responsible for marketing the tourism benefits of the region of which the Shire is a part.
- Council is committed to supporting, encouraging and fostering the growth of tourism to the benefit of all sectors of the community.

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OFFICER REPORT

TO:	Council
SUBJECT:	Adoption of Balonne Shire Tourism Strategy for 2017-2020
DATE:	10.05.17
AGENDA REF:	CES2
AUTHOR:	Tayla Kruger - Tourism Develoment Officer

Executive Summary

From the Tourism Development Officer presenting the "Balonne Shire Tourism Strategy for 2017-2020", for consideration.

Background

The Balonne Shire Council does not have a Tourism Strategy and the current Tourism Policy that is dated 21 July 2000, does not have a clear direction.

The purpose of this strategy is to identify and monitor the major trends through which tourism resources, funds and the growth of the industry in the Balonne Shire can be driven. This can be channelled, to further develop tourism and economic benefits of visitors to this region. Balonne Shire Council has created this strategy to enhance our regional tourism industry and to increase the number and duration of stays in our region, and the benefits of the economic growth and outcomes to our communities.

Officers have undertaken consultation with Tourism Operators, Accommodation Providers, Event Coordinators and Councillors, and planning that considers the development of this Tourism Strategy, and has prioritised a number of existing assets and goals that contribute to our community and region. Data has been sourced from our Tourism Operators, to deliver a balanced view and forms the foundation of our future growth in the strategy we develop.

As part of the accreditation requirements it is recommended that Council has a Tourism Strategy. This document will assist with funding/grant writing, future development of tourism products and further develop and direct our current products and services within the Shire.

Link to Corporate Plan

Function	Key Program Area
Prosperity For All	Tourism: To showcase the Shire's attributes and promote the district as an ideal tourist destination enhancing opportunities for tourism development.

Consultation (internal/external)

Tourism Operators

Accommodation Providers Event Coordinators Maranoa Regional Council Thargomindah Shire Council

Councillors Matthew Magin (Chief Executive Officer) Jamie Gorry (Director of Community and Environmental Sustainability)

Legal Implications

Nil

Policy Implications

The Tourism Strategy will assist with further development of the Tourism Industry and future direction with the Balonne Shire.

Financial and Resource Implications

Nil

Attachments

 Balonne Shire Tourism Strategy (Please attach originating correspondence to your Report if applicable)

Recommendation/s

That Council adopts the Balonne Shire Tourism Strategy 2017-2020, to take affect from 18 May 2017 and to update as required.

Jamie Gorry Director Community and Environmental Services

Balonne Shire

Tourism Strategy 2017 - 2020

Balonne Shire Council Approved: May 2017

Approved: May 2017



Contents

Mayor's Message
Executive Summary
Introduction to Balonne Shire
Context
Council's Role
Regional Tourism Organisation's Role
Market and Promote
Strategy & Implementation
Evaluating Our Success
Summary of Visitor Statistics
Regional Vision

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Approved: May 2017

Mayor's Message

The Balonne Shire's Tourism Strategy is a milestone commitment for the Tourism Operators and the Balonne Shire Council. It provides our strategic framework to achieve our goals of creating more stays and visitors to our region by 2020 and encourages our intent to maintain our performance and recognition throughout the Shire.

The Balonne Shire is working towards a successful, robust and productive tourism region locally and regionally. Balonne Shire is recognised as the gateway to the Outback and the 'Inland Fishing Capital' which attracts visitors from a wide range of origins. The Balonne Shire Council presents it's Tourism Strategy 2017-2020 as a crucial document in defining who our visitors are, their needs, tourism products and services available, and establishing a future direction capitalising on the visitor input into our economy.

As part of the development of the Strategy, consultation was undertaken with regional stakeholders and tourism networking groups. This information and feedback was collated and forms the basis of the key elements in the Strategy.

On behalf of the Balonne Shire Council, I am pleased to present the Tourism Strategy 2017-2020 and look forward to it showcasing our region, increasing visitors, creating positive impacts on our communities, further developing our products and events and driving benefits through the local economy.

Mayor Richard Marsh Balonne Shire Council

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Executive Summary

The Balonne Shire Council has undertaken consultation and planning that considers the development of this Tourism Strategy, and has prioritised a number of existing assets and goals that contribute to our community and region.

Data has been sourced from our Tourism Operators, to deliver a balanced view and forms the foundation of our future growth in the strategy we develop.

The purpose of this strategy is to identify and monitor the major trends through which tourism resources, funds and the growth of the industry in the Balonne Shire. This can be channelled, to further develop tourism and economic benefits of visitors to this region. Balonne Shire Council has created this strategy to enhance our regional tourism industry and to increase the number and duration of stays in our region, and the benefits of the economic growth and outcomes to our communities.

This strategy will have a direct link with the Balonne Shire Economic Development Strategy and will be the targeted outcomes to be achieved:

- Identify key market areas relevant to the tourism industry in the Balonne Shire;
- Create a collaborative engagement with industry stakeholders in the region;
- Provide support, and resources to the local tourism operators and development of local organisations marketing to achieve results within their capabilities;
- Identify and engage new and future stakeholders who have a future growth within the tourism industry;
- Anticipate our communities needs and expectations, and provide strong services for growth in the tourism industry;
- Facilitate the development of an events portfolio for the Balonne Shire;
- Promotion of the events and tourism products on the Balonne Shire Visitor Information Centre Facebook page and the Balonne Shire Council website;
- Maintain and review all tourism industry related information for the Balonne Shire Council Website;
- Identify and target Balonne Shire's destination events throughout our region; and
- Build on current governance and organisation structures having the ability to have long-term sustainability and capacity for the growth in the tourism industry for the Balonne Shire.

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Approved: day month year

The following Key Performance Indicators (KPI's) have been developed from the tourism targeted outcomes above:

MEDIUM TERM (4-6 years) = M LONG TERM (7-10 years) = L			1
Target Detail	Measurable (KPI)	Target Group	Goal
dentify key market areas relevant to the tourism ndustry in the Balonne Shire	Number of Brochures sent and providing information to local communities Number of Brochures sent to other Visitor Information Centres Marketing Plan information to be added	Tourism Operators Local Businesses Visitor Information Centres Trade Shows	Short
Create a collaborative engagement with industry takeholders in the region	 Number of potential new tourism products and businesses Number of growth per year Number of new tourism products Attendance at the Balonne Shire Tourism Meetings 	Tourism Products Local Businesses Visitor Information Centre	Short - Medium
Provide support, and resources to the local tourism operators and development of local organisations narketing to achieve results within their capabilities;	 Number of Tourism Operators attending the Balonne Tourism Meetings Growth in numbers of local Tourism Businesses Number of Brochures sent and providing information to local communities Marketing Plan information to be added 	Tourism Operators	Short
lentify and implement new and future stakeholders who have a future growth within the tourism industry	Number of local tourism products displayed at the Visitor Information Centre	Visitor Information Centre Tourism Products	Short - Medium

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Machartha Robert

Approved: day month year			- 1/2
Anticipate our communities needs and expectations and provide strong services for the growth in the tourism industry	Number of New Tourism Products Number of brochures and information provided to local businesses and tourism operators throughout the year	Visitor ptorma por Centre	Short
Facilitate and develop an events portfolio for the Balonne Shire in accordance with the stgeorgeqld.com website	 Number of events and festivals held in the Balonne Shire annually Number of enquiries through the Beautiful Balonne and the stgeorgeqld.com website Number of new events and festivals in the Balonne Shire 	Visitor Information Centre St George Qld website Beautiful Balonne Website	Medium
Promotion of the events and tourism products on the Balonne Shire Visitor Information Centre Facebook page and the Balonne Shire Council website	 Number of Facebook enquiries Feedback from the Facebook page Number of likes and hits Number of reviews and feedbacks 	Visitor Information Centre	All
Identify and target Balonne Shire's destination events throughout our region; and Building on current governance and organisation structures having the ability to have long-term sustainability and capacity for the growth in the tourism industry for the Balonne Shire.	 Number of complaints / feedback Number of Volunteers hours Sales growth / profit Growth in sales Successful compliance with the Accredited Visitor Information Centres 	Visitor Information Centre Local Community Tourism Products Visitors Visit Queensland	Short – Medium Long

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Tourism Strategy

Balonne Shire Council

Approved: day month year

Introduction to the Balonne Shire

The Balonne Shire is blessed with robust and resilient industry sectors, tremendous weakend hand the manual mique outback attractions and an active, entrepreneurial, community-minded population. Balonne Shire is gifted with, a home to an oasis in the bush, with the long hot summers, stunning landscapes, white cotton fields, preserved history including indigenous and the majestic Balonne River, Moonie River and Wallum Creek. Throughout our Shire, you walk amongst the very trees that Sir Major Thomas Mitchell explored and catch a glimpse of droving cattle like the good old days.

The Balonne Shire's main strength and greatest vulnerability is its extreme reliance upon the agricultural sector. However the Shire is facing several challenging situations, including proposed decreases in water entitlements, crucial for the economically significant irrigation industry. The proportional increase in Indigenous demographic, the slides of the Shire's population, now being below the bench mark figure of 5,000, are also challenges that must be addressed

The Balonne Shire is committed to business and leisure tourism, throughout the region, and to building a wider catchment for the existing services. The ultimate goal of the Balonne Shire is build a robust and dynamic tourism sector throughout the region.

While Balonne Shire is the lead facilitator of the Tourism Strategy, an important component is to recognise, support and encourage leadership from our seven (7) towns of, St George, Dirranbandi, Hebel, Bollon, Nindigully, Thallon and Mungindi (Queensland).

The Balonne Shire has two National Parks located within, Thrushton National Park and Culgoa Floodplain National Park.

The Balonne Shire also has two major highway groups, The Adventure Way and the Great Inland Way, which are responsible for marketing and economic growth in the Balonne Shire. These two highway groups are a major draw card to the tourism industry.



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Approved: day month year



Context

Balonne Shire Council has reviewed existing documentation with the goal of developing a Tourism Strategy that is based on the needs of local, regional and future stakeholders. This strategy is to be based on industry requirements and identifies a clear future of direction for the Balonne Shire region.

The Balonne Shire Tourism Strategy aims to guide and define the role of the Balonne Shire Council in the management of the visitor numbers, and tourism industry data across the key performance indicators (KPI's). Until 2012 there had been limited research components of the Balonne Shire Tourism Profile available for our region, to contribute and compare with other major industry sectors. While the tourism market is one of the key sectors in the Balonne Shire, other key sectors include, agriculture (including cotton, wheat, beef and sheep), health and education, retail industry and construction manufacturers.

The Balonne Shire Council currently has a major involvement in the delivery of the tourism industry at a local and regional level including the following activities:

- Employment of staff
- Funding opportunities to the local tourism industry
- Promotional marketing with the Regional Tourism Organisation (RTO)
- Maintenance of tourism facilities
- Development and implementation of the Balonne Shire brochures and other promotional materials
- Membership of peak tourism organisations
- Practical and funding support to tourism bodies throughout our region

Council's Role

Balonne Shire Council has identified the following key operational areas to support the tourism industry:

- Offering the provision of ongoing support to develop the local organisations involved in the tourism industry
- Maintain and develop Council's owned facilities directly affecting by the tourism industry
- Advocate major transport infrastructure development for the Balonne Shire
- Regional tourism industry research and communication with regional stakeholders such as, Tourism and Events Queensland (TEQ), Southern Queensland Country Tourism (SQCT), Outback Queensland Tourism Association (OQTA), Queensland Information Centre Association (QICA) and Visit Queensland.

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Approved: day month year



The role of the Balonne Shire Council has been developed, is outlined in the 'Context' section of this document. Council will develop and progress a consistent approach across the Balonne Shire, to adopt a strategy that supports local organisations (i.e. Chamber of Commerce / Tourism Groups) and local communities in delivery services to the tourism industry.

This strategy will provide a mechanism to identify new products and visitor opportunities, to enhance the existing and future opportunities, and involvement in the tourism industry for the Balonne Shire.

Local tourism community groups will be actively involved at some level, in the management of the visitor services in all seven (7) communities making up the Balonne Shire, and Council will provide a level of specific support to them. The Balonne Shire Tourism Operators are made up of several local community groups, such as:

- Bollon Progress Association
- Bollon Heritage Centre
- Hebel Local Businesses
- Dirranbandi Progress Association
- Dirranbandi Rural Transaction Centre (RTC) Group
- Dirranbandi Rail and River Committee.
- Thallon Progress Association
- Nindigully Local Businesses
- Mungindi Rural Transaction Centre (RTC) / Moree Plains Regional Council
- St George Local Businesses
- Chamber of Commerce St George

Regional Tourism Organisation's Role

Our Regional Tourism Organisation (RTO) will work in partnership with the Balonne Shire Council on strategy priorities, to develop the culinary experience, and to strengthen the tourism products within the Balonne Shire region.

Balonne Shire Council along with our RTO, will focus on supporting and creating events or tourism products with a point of difference, to have distinguishing characteristics which will entice visitor's visitation into the region.

Every town in the Balonne Shire is situated beside a river, providing access to fishing, water sports and the natural riparian environment. Our RTO have suggested that Balonne Shire Council should focus on events that showcase the region's rich history and heritage. In particular, horses are a significant part of country life and every main town has a Showground. Focus should therefore be on events and festivals such as, Picnic Races, Local Shows, Musters and Rodeos, Local Festivals and Balonne Shire Council could look into establishing a circuit within its own main towns. Page 8 of 22



Approved: day month year



Approved: day month year



Strategy Themes

Balonne Shire Council has identified the following strategies drawn directly from consultation with the industry and the research presented within this strategy. Through these strategies Council will encourage visitors to the region and build the capacity of local organisations to deliver on services and products.

The gross value of agricultural production in 2010/2011 the total value of agricultural output in the Balonne Shire was \$502m, which increased from \$221m in 2005/2006. The largest commodity production was Broadacres crops, which accounted for 61.3% of the Balonne Shire's total agricultural output in value terms. Even though the growth of the economic benefits of the agricultural industry was 61.3%, the total persons employed throughout the year for the commerce visitors and employment is 2,095, which has declined from records in 2006 from 2,151. However in 2012 there was an average growth of 17% in business or workers commerce visitation. (*referenced by Tourism and Events Queensland 2009-2012 data*)



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The Strategy Themes will be based around tourism components, these are as follows:

- Visitor Statistical Data
- Accredited Visitor Information Centres
- Information Centre Hubs
- Recreational Vehicles
- Freedom Camping

- Sport and Recreational Events
- Economic and Marketing
- Local Products
- Volunteers
- Highway Groups

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- Machard Balling

Tourism Strategy Balonne Shire Council

Approved: day month year



Strategy One

Commerce Visitors are those whose primary reason for visiting is for work or business purposes. Balonne Shire Council needs to on the attractions and potential reasons to increase the lengths of stays in the region.

1.0	Strategy		Task	-
1.1	Raise local community and business awareness of the market sector	1.1.1 1.1.2	Undertake positive and ongoing local public relation campaigns Further develop a rapport with the Chamber of Commerce (COC) for the purpose of marketing and event development	
1.2	Implementation of Council's Economic Development Strategy	1.2.1	Develop and undertake annual implementation plan linked to the Economic Development Strategy	
1.3	Conversion of commerce visitors to leisure visitors	1.3.1	Continue to develop marketing collateral for accommodation operators to act as regional ambassadors	
		1.3.2	Continue to work with major companies and local organisations to maximise opportunities for extended stays	
1.4	Facilitate the development of a Program that attractively packages employment and business opportunities and is provided to agricultural businesses in the Shire when employing staff so they can give it to partners of their prospective employees.	1.4.1	 Continue to develop and facilitate highlighted opportunities such as: Tourism Products Farm Tours Farm Stays Eco Tourism Agri-Tourism Balonne Shire History (i.e. Horse drawn buggies, shearing sheds) 	
Page	11 of 22			

Approved: day month year





Rechards & Section

Strategy Two

Balonne Shire Council will maintain current facilities and events to enable capability and capacity to grow participants and improve service delivery along with encouraging and supporting new visitor events. Balonne Shire Council supporting and empowering local industry stakeholders to engage visitors and increase the duration of their stay and deliver marketing collateral and industry support at a regional level.

2.0 9	Strategy		Task
2.1 1	Implementation of a clear branding for the Shire for Tourism	21.1	Develop a clear brand for the Shire (with assistance from a professional marketing company) around the following themes derived from consultation with tourism industry operators and community members: Water / River / Wildlife / Fishing / Sports / Rail Indigenous Culture Gastronomy – Good Food and Wine History Lifestyle Agricultural Industry
		2.1.2	Participate with the wide business groups to further develop branding for the Balonne Shire
	Further developing our Tourism Networking groups within the Balonne Shire to better develop and promote our Shire.	2.2.1	Further improve the flow of tourists within the Shire thereby increasing their length of stay and consequently increasing their spending within the Shire by:
Page 12			stay and consequently increasing their spending within the Shire by.

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Tourism Strategy Balonne Shire Council

Approved: day month year

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		222	 Ensuring the Visitor Information Centre Touch Screen is available 24/7 Ensuring the <i>St George and Surrounds</i> brochure is completed efficiently and in a timely manner and is distributed to all accommodation and tourism operator providers in the Balonne Shires Further establishing the Business After Dark networking sessions to inform tourism operators of all the tourism products available to the Balonne Shire Broadening the Business After Dark sessions (held with the COC) to include all businesses within the Balonne Shire so they are aware of the importance of tourism and aware of the tourism products available Inviting Tourism Operators and Businesses from outlying towns within the Shire to participate in the Tourism Network
2.3	Further detailed visitor data collection, distillation and distribution back to industry operators to assist in marketing and further development of our tourism products.	2.3.1	Implementation of a more detailed visitor data collection to assist with the marketing and statistical data for Tourism and Events Queensland
		2.3.2	Balonne Shire Visitor Information Centre Facebook page to further assist Tourism Operators, promote our tourism products and encourage tourists from a greater region to visit. Research the viability and practicality of further use of social media and further marketing resources.
2.4	Further facilitate and develop promotional loop road packages that build on the reputation of icons such as; Nindigully Pub, Riversands, South East Queensland, Cotton Farms, and future Tourism Products.	2.4.1	Balonne Shire Council will support and develop local packages with our Tourism Operators and adjoining Shires to better promote our regions. This will be undertaken through a promotional and marketing loop with adjoining shires, to develop a experience within the region.

Approved: day month year



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2.5	Balonne Shire Council will continue to support and assist local events in promotional,	2.5.1	Development of local and destination events within the Balonne Shire.
	donation and marketing areas.	2.5.2	Support and give direction (where applicable) for local organisations to hold local or
			destination events.
			These events / festivals are, but not limited to:
			 Yellowbelly Festival
			 River Dragon Multi-Cultural Festival
			 Off Road Racing Events
			 Easter in the Vines
			 St George and Dirranbandi Fishing Competitions
			 Tom Dancey Footrace
			 Dirranbandi Golf Open Carnival
			 Balonne Boar Buster
			 Dirranbandi Annual Show
			 St George Annual Show
2.6	Better develop our ecotourism theme in the Balonne Shire, incorporating the Bollon	2.6.1	Balonne Shire Council will work with Department of Environmental Resources and Mines
	koalas and the riparian wildlife of the stock route along the Balonne River.		(DERM) on the ecotourism sectors of the Balonne Shire.
		2.6.2	Balonne Shire development of Marine Fossils or Fossil activities within the region.
2.7	Encourage local recreational groups to build on sports tourism events, i.e.	2.7.1	Actively promote and develop our local sporting facilities and source funding to better
	motorcrosse, triathlons, cycling, open water swimming, Polocrosse, Campdrafting,		establish these.
	Rodeos, Picnic Races and off road racing events.		
2.8	Undertake extensive consultation with the whole Balonne Shire including involvement	2.8.1	Balonne Shire Council to develop and implement a Recreational Vehicle and Freedom
	from the Recreational Campers Associations to ascertain community opinions and		Camping Strategy for the Balonne Shire region that is consistent and accurate. Council to
	develop a consistent and accurate Shire wide policy on Recreation Vehicles and		monitor these site specific and regulations for the Shire.

March & Robert

Tourism Strategy Balonne Shire Council

Approved: day month year



	Freedom Camping areas.	2.8.2	Further development and implementation of a RV & Camping Policy in conjunction with the relevant Local Laws.
2.9	Support and Capacity development for existing Regional Organisations, Highway groups, tourism bodies and trade shows	2.9.1	Provision of support, facilitation and administrative assistance from Council's Tourism Development Officer and the two (2) Tourism Service Officers. To further develop any engagement, marketing and/or promotional activities through but not defined to, The Great Inland Way, The Adventure Way, our Regional Tourism Organisation (RTO) and Trade Shows. Continue to work with South West Regional Economic Development (SWRED) on tourism and economic related projects throughout the Shire and region.
2.10	Effective Marketing	2.10.1	Our Regional Tourism Organisation (RTO) Membership
		2.10.2	RTO Visitors Guide (Once every 12 months)
		2.10.3	Establish linkages between our RTO and our Tourism Operators to develop and maximise opportunities for the Balonne region.
		2.10.4	Great Inland Way Membership
		2.10.5	Adventure Way Promotional Group Membership Secretary and Treasurer Position Brochure Social Media Releases
		2.10.6	Facilitate our social media, website information, stakeholder and operator famils
		2.10.7	Develop and distribute a Balonne Shire Bird Booklet for the region with information, pictures, maps and a tour in each individual town.
		2.10.8	Further develop our current tourism products and assist the future tourism products in
Page	e 15 of 22		

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Tourism Strategy Balonne Shire Council

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2.11	Visitor Information Centre	2.11.1	Develop and maintain a Business and Operational Plan for the Balonne Shire Visitor Information Centre (St George) to better establish the delivery of the Visitor Services for
			the region.
		2.11.2	Further assist in the development of other Shire community's information centre hubs
			and the facilities. These are:
			 Dirranbandi Rural Transaction Centre
			 Bollon Heritage Centre
			 Deb's Café (Bollon)
			 Hebel Café
			Hebel Pub
			 Francis Hotel (Thallon)
			 Nindigully Pub
			 Mungindi Visitor Information Centre
		2.11.3	Build rapports with our Shire Community hubs and committees to further develop our
			region and actively promote events and festivals
2.12	Event Coordination and Marketing	2.12.1	Develop and promote conference marketing packages
		2.12.2	Submit events and information for inclusion in our RTO events calendar
		2.12.3	Establish linkages and develop opportunities through event organisers outside our region
		2.12.4	Establish and maintain a website and social media
		2.12.5	Implementation of a Marketing Plan for Tourism Development
2.13	Volunteer Organisational Support	2.13.1	Continued provision of event in-kind support
		2.13.2	Assist in capacity building of volunteers
Page	e 16 of 22		

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Strategy Three

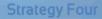
Balonne Shire Council will attract new business visitors to the region and develop the Balonne as a region for conferences, workshops, meetings and other business events. Balonne region is well known for sporting events, Council is committed to facilitating sporting event opportunities.

3.0	Strategy		Task
3.1	Product Development and Marketing	3.1.1	Direct marketing targeting businesses and corporate entities
		3.1.2	Provide aid to our local community groups and tourism operators
3.2	Facility Development	3.2.1	Maintain and further develop Rowden Park to meet potential opportunities
		3.2.2	Maintain St George Cultural Centre
		3.2.3	Investigate outdoor entertainment precincts across the Balonne Region
		3.2.4	Maintenance of other regional facilities
3.3	Balonne Shire Council Sport and Recreational Facilities	3.3.1	Implement Sport and Recreational Strategy or Economic Development Strategy for the Balonne Shire to incorporate the future sport and recreational events. This will incorporat our cricket, football, union, triathlons, and park run etc.
		3.3.2	Maintain sport and recreational facilities to further facilitate future sporting opportunities
		3.3.3	Development of future 4x4 and off road racing events throughout the Shire
Page	e 18 of 22		

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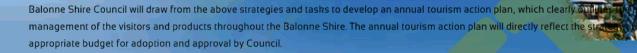


The role of the Balonne Shire Council in the delivery of visitor management to the region is to facilitate and support regional visitor management services within an economic development context while building the capacity of local entities to deliver target visitor services. This Strategy will be consistent with the Balonne Shire Economic Development Plan.

4.0	Strategy		Task
4.1	Support for local organisations to facilitate local industry development activities	4.1.1	Provision of advice and appropriate support from Tourism Officers
		4.1.2	Develop linkages between local and regional websites, social media
1.2	Regional Coordination and Support for Local Industry	4.2.1	Facilitation of the implementation of a customer service training program for industry proponents
i.3	Directional Signage	4.3.1	Undertake directional signage audit of the Balonne Shire region
		4.3.2	Provision of appropriate signage to be consistent throughout the region
.4	Infrastructure and Facilities	4.4.1	Council to maintain and upgrade appropriate infrastructure
		4.4.2	Council to advocate to higher levels of Government funding for transport infrastructure upgrades.
		4.4.3	Council to maintain and upgrade appropriate facilities in recreational parks, recreationa trails and conference facilities
Page	19 of 22		



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Evaluating Our

Balonne Shire Council has a commitment to continually improve all areas of service delivery to the community and tourists. To measure our success, Tourism and Events Queensland will undertake a study in accordance with their policies. The purpose of this study will identify any issues, changes or trends through the growth of the economy. To measure the accuracy of these studies, strategic partners will be developed that can provide detailed evidence-based information on the effectiveness of Council in promoting this region and encouraging visitors.





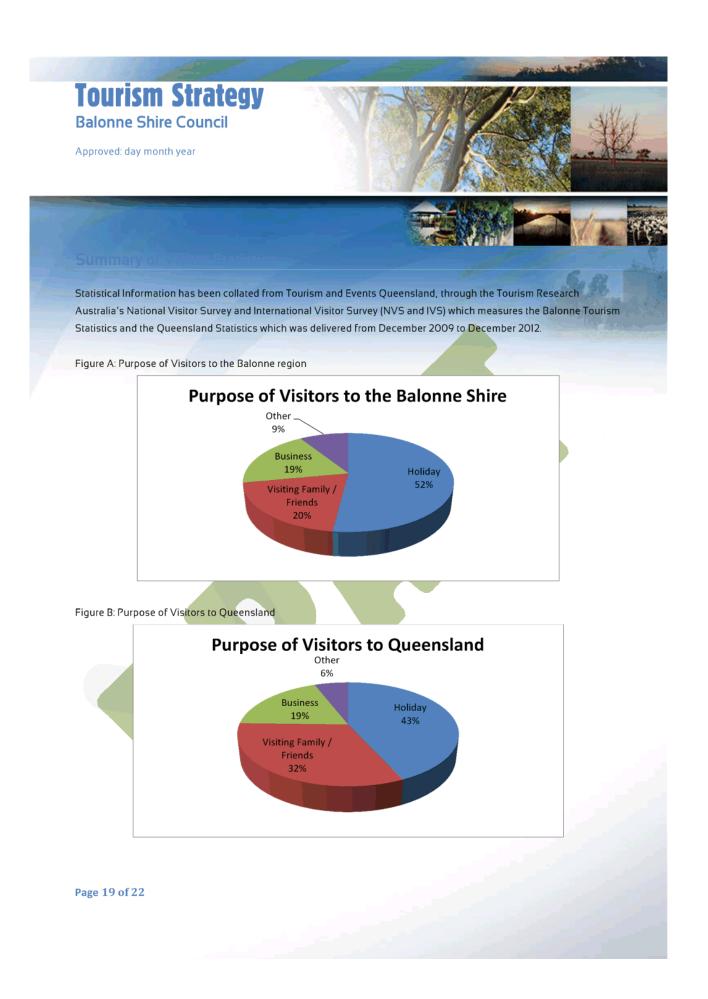
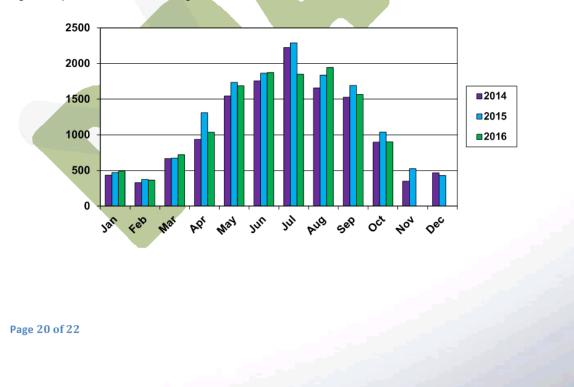




Figure D: 3 year Visitor Numbers through the Balonne Shire Visitor Information Centre



Approved: day month year



Regional Vis

Council acknowledges the economic and social benefits of a sound tourism industry and the benefits of a regional approach to exploring appropriate ways to develop tourism assets such that their value to the community is enhanced.

Appendices

Appendix One - Balonne Shire Tourism Product Audit 2016

Appendix Two – Tourism and Events Queensland – Balonne Tourism Profile Data

Appendix Three – Regional Tourism Organisations Strategy 2015-2020 Action Plan for the Balonne Shire Council

Reference and Data Sourced

Southern Queensland Country Tourism Strategy 2015-2020 (Balonne Shire Council Action Plan) Southern Queensland Country Tourism E-Newsletters Maranoa Regional Council Regional Visitor Strategy. 2011-2015 Tourism and Events Queensland – Balonne Tourism Profile data (December 2009 to December 2012 Gympie Regional Council – Tourism industry from Website Information

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Balonne Shire Tourism PRODUCT AND ATTRACTIONS AUDIT 2016

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CURRENT ATTRACTIONS

TOWNS	ACCOMMODATION TYPES	GETTING AROUND	DINING	EVENTS	EXPERIENCES	MAJOR ATTRACTIONS
ST GEORGE	 Pub Hotel/Budget accommodation Motel Backpackers Caravan Parks Cabins B & B / Self Contained Accommodation 	 Air service Coach Travel Drive Airstrip / Fly in 	 Fine Dining Al a carte Restaurant Pubs Clubs Cafes/Takeaways Bakery 	 Easter in the Vines (April) St George Show (May) Yellowbelly Country Music Festival (July) St George Races (July) Balonne Boar Buster (August) St George Fishing Competition (October) River Dragon Multicultural Festival (September) 	 Connection to Local food produce/wine and producers River Experience/walks and activity Cotton production and education Connect with local characters Self-drive Trails River Cruise/sightseeing Water skiing / Boating Fishing Boutique Shopping Play Colf / Tennis/Bowls Bird watching Car/motoring appreciation Heritage Centre/Sites/Monuments Multicultural experiences Public Parks Garden appreciation Children's Activities Country Markets Beauty Therapy Arts and Crafts interactions Murray-Darling affiliation Adventure Groups Balonne Shire Visitor Information Centre 	 Cotton and Winery Tour Riversands Vineyard Fishing on the Balonne Sandytown River Cruises Unique Egg St George Heritage Centre Beardmore Dam Jack Taylor Weir Cacti Garden/Succulents feature Small Car Collection Craft/Social Yarn meets Library Story Time River Walk feature/Exercise activity/nature appreciation Beardmore Dam rest area



TOWNS	ACCOMMODATION TYPES	GETTING AROUND	DINING	EVENTS	EXPERIENCES	MAJOR ATTRACTIONS
BOLLON	 Hotel Camping grounds 	• Coach Travel • Drive • Airstrip / Fly in	• Pubs • Cafes/Takeaway	 Bollon Campdraft (August) Red Dust barrel racing (July/October) Pony Club Gymkana (October) Bollon Shears (going to combine with the pony club day) (October Blue Light Touch Football Family Day (September) 	 Local Heritage connections Associations with Fishing/River Activities Tennis/Football Visit National Parks/Bush Life Bird watching Bushwalking Heritage Sites/Monuments Museum/Memorabilia 4 Wheel Drive Tracks Public Park Family/children activities Livestock Interests 	 Bollon Heritage Centre Shearing Memorabilia Fishing/Water Activities Gateway to Thrushton National Park National Park River Walk/Trail of Indigenous History
DIRRANBANDI	 Pub accommodation Caravan Park Motor Inn CWA Homestyle Accommodation 	 Coach Travel Drive/4 WD Airstrip/Fly in 	 Pubs Café/Takeaways Bakery Service Station 	 Dirranbandi Show (April) Fishing competition (Easter) Campdraft (April and September) Polocrosse carnival (August) CWA Spring Affair (September) Melbourne Cup luncheon (November) Dirranbandi Golf Open Carnival (Last weekend in August) Tom Dancey Footrace Easter Biannual, Levee bank Walk 	 Cotton tours/Education Railway History Appreciation History through Art Multicultural reflections Relaxation/Picnic Park/ River escape/Exercise Circuit CWA hub Theatre events Flood History Livestock Interests Outdoor recreation Dirranbandi Regional Transaction Centre (RTC) Golf Course Birdwatching Sites (see brochure) 	 Rail and River Precinct Cubbie Station Tours Indigenous history/Mosaic tile walk Tom Dancey statue Levee Bank Paver Walkway
HEBEL	 Pub accommodation Caravan Park 	 Coach Travel Drive/4 WD Airstrip/Fly in 	 Pub Café/dinner dining/takeaway 	 Hebel Campdraft (September) Hebel School P & C Seafood Night (March) 	 History appreciation Structural Art Outback Dining Bush Country Hospitality 	 Heritage Circle John Murray artworks Preserved Dance Hall/General Store

Balonne Shire Council Tourism Product and Attractions Audit 2016 3

TOWNS	ACCOMMODATION TYPES	GETTING AROUND	DINING	EVENTS	EXPERIENCES	MAJOR ATTRACTIONS
					 Heritage Preservation Livestock Interests 	Country fresh baked goods/rustic dining
THALLON	 Budget Hotel accommodation/ QLD Rail Quarters Free Camping 	 Drive/4 WD Coach Travel 	• Pub dining	 Carp buster (March) CWA meets Dunga Derby Car Rally (August) Pink Day Cricket (fund raiser for Breast Cancer) Anzac Day Dawn Service Australia Day Festivities Thallon Christmas Tree 	 Connection with local history Art/Agricultural Associations Self-drive tours Self-walk trails Heritage appreciation Australian Wildlife connection Outdoor recreation Children's activities Country Hospitality .CWA Hub 	 Roads of Yesterday Short- Drive Trail Old Town Walking Tour Bullamon Brochure Local Images Photo Exhibition - Changes Quarterly RV Friendly Town accreditation Hairy Nose Wombat playground build/ Wildlife History ties Park/ANZAC Memorial
MUNGINDI	 Pub Accommodation Caravan Park (NSW) Motel (NSW) 	 Coach Travel Drive/4 WD Airstrip/Fly in 	 Pub dining Restaurant Café/takeaway Bakery 	 Races (July) Show and Campdraft (August) Carp buster (September) MADS Theatre/Arts Show (Biannual) 	 Local History Connections Relationship with National Surveying Interactive History Recollections Thermal Pools River side Relaxation Theatre/Arts Livestock Interests 	 One Ton Post U- Turn audio post with History Script Thermal Pools River side stop Bird Sanctuary (by appointment) River Rest Area
NINDIGULLY	 Pub Accommodation Free Camping 	 Coach Travel Drive/4 WD Airstrip/Fly in 	• Pub dining/takeaway	 Nindigully Campdraft (September) Pig Races (November) Markets (Seasonal) 	 Queensland History interests Riverside walk Outdoor recreation Livestock Interests Country Hospitality 	 Historical Pub Riverwalk path Free Camping
WAROO BRIDGE	• Free Bush Camping	• Drive/4 WD	 N/A Must be self sufficient 	• N/A	 Nature observation Fishing/Water Lifestyle Bush to basics 	 Bush camping Nature experience Bird Watching River activities



POTENTIAL ATTRACTIONS

PLACE	PRODUCT/ATTRACTION	CONTACT/BY-IN	PROPOSAL	EXPERIENCE
ST GEORGE	Beardmore Dam Viewing Platform	B.S.C VIC staff have further details	Beardmore Dam Viewing Platform. A structure for visitors to relate to the magnitude or water within the area.	Outdoor recreation; Admire the Dam which interconnects two major QLD river systems (Maranoa and Condamine)
				Create a relationship between the visitor and the importance of the area
ST GEORGE	Wool Shed Display	B.S.C VIC staff have further details	Wool shed walk through. Self-Guided with weekly demonstrations; static on the other days.	Develop an agricultural product for outdoor recreation, tourism, and educational opportunities. Creating good Community relations. Tourists and locals groups can engage with an industry synonymous with the area. Providing excellent customer service.
ST GEORGE	Agri-tourism venture Agritourism defined: "Includes any income-generating activity conducted on a working farm or ranch for the enjoyment and education of visitors. It includes the interpretation of the natural, cultural, historical, and environmental assets of the land and people working on it".*	David Blacket/Jeff Moon/Richard Lowman **David Sheldon, Chair Australian Regional Tourism Network 0428 482 778	Create a cohesive, through the line campaign touching on all agricultural produce and connecting with the producer; paddock to plate tours for visitors. This concept is in line with successful marketing touch points in regional areas with similar demographics. Employ strategies to increase profit potential through specialised production, packaging, and marketing, such as producing and marketing specialty items—eg: Riversands local wines. St George Blueberries; export quality Broccoli/onions Encourage connections through direct sales of "pick your own" (blueberries?)/agricultural festivals and special events.	Providing an authentic farm experience. Providing an Educational experience This will include small cropping farms from the juvenile/development stage, through to maturity. B.S.C to help deliver on telling their story.



PLACE	PRODUCT/ATTRACTION	CONTACT/BY-IN	PROPOSAL	EXPERIENCE
ST GEORGE	Anchorage Historical Homestead	No further contact details yet	Self-Guided tour with weekly guided tours of the old homestead.	Develop and refurbish the old homestead to its original state and further develop the tourism product.
ST GEORGE	Horse-drawn Carriage and Workmanship Tours	B.S.C. VIC Staff have more information	Horse-drawn Carriage Tours through St George, possibility of completing the Heritage Trail on a Horse-drawn buggy. This can also be promoted through weddings, graduations, funerals, and horse-drawn machinery.	Providing a small vision of the era of the Horse-drawn machinery and workmanship.
BOLLON	Wool Shed Display/Build U-Turn audio on river walk Weekly tour guides Historic Photo Self walk/Short Drive tour Homestead Garden tours QR Codes	Victoria Nancarrow	 Bollon tourism is looking at diversifying their existing attractions, and adding value and income by producing tourism attractions and products for specialty or niche markets, B.S.C to provide graphic design and printing of maps for trails Create and install the U-Turn audio post Facilitate and implement garden tours Create QR Codes 	The Bollon community hopes to provide niche tourism services and experiences for visiting public
BALONNE SHIRE	Familiarisation to surrounding Shires/VICs	B.S.C VIC staff have further details	Make stronger connections with Tourism Officers and VICs to enrich their knowledge of Balonne Shire in terms of products and attractions. This can be used to guide the public on their route and encourage longer stays.	Encourage Shire visitation and night stays. Deliver on the Shire Marketing plan and create experiences that are viable for the future. Highway Groups (Eg: Great Inland Way/Adventure Way) could assist with funding
DIRRANBANDI	Landscape upgrade of Rail and River Precinct	Pam Crothers - RTC	Approved funding for a landscape plan. Looking to implement in stages; area covers Parcels Office to Goods Shed	Relaxation Town Beautification Value can also be added by providing various activities and experiences of interest to visitors.



PLACE	PRODUCT/ATTRACTION	CONTACT/BY-IN	PROPOSAL	EXPERIENCE
DIRRANBANDI	Dirranbandi Website	Pam Crothers	For updating information for Dirranbandi	Website page for updating information and events.
DIRRANBANDI	Dirranbandi Hub Facebook Page	Pam Crothers	For updating information and events in Dirranbandi for Community and Tourists.	Facebook page for what is on in Dirranbandi.
THALLON	Thallon Silo mural	Leanne Brosnan – Thallon Progress Association	Concept in line with the now famous Brim Silo murals. Currently have workshops in September to teach School students to paint murals. This is intended to be visible from the Highway. With further funding, the project will move forward. There will also be the construction of the viewing platform.	Tell the tales/stories of local history through art. Visual Response to drought Value add by becoming one part of a trail- Looking to expand to an "outdoor gallery" trail
THALLON	Bird watching tours	B.S.C VIC staff have further details	Diversify attractions within Thallon- with over 100 species of birds found in the area bird watching could be an experience to have within the future	Provide niche tourism attractions Nature experience
BEGONIA	Begonia Station Farm Stay and Farm Tour	Belinda Gordon – Begonia Station	Looking into their options of what they can offer the Balonne Shire Tourism, and options of a farm stay and farm tours on sheep, cattle and dry land cropping stations on the Mitchell-St George Road.	Tourism Attraction and natural experiences. Relaxations

*Source: http://wrdc.usu.edu/files/publications/publication/publ__1825906.pdf **Source: http://www.nff.org.au/read/5350/tourism-agriculture-sow-seeds-support-regional.html





OFFICER REPORT

TO:	Council
SUBJECT:	Regional Tourism Organisation (RTO) Decision Report
DATE:	05.05.17
AGENDA REF:	CES3
AUTHOR:	Tayla Kruger - Tourism Develoment Officer

Executive Summary

From the Tourism Development Officer reporting on the two (2) presentations from Southern Queensland Country Tourism held on Thursday, 13 April 2017 and Outback Queensland Tourism Association held on Thursday, 27 April 2017. For the purpose of active marketing Council is required to make a decision for updating and branding responsibilities.

Background

Council recently received presentations from both Southern Queensland Country Tourism (Thursday, 13 April 2017) and Outback Queensland Tourism Association (Thursday, 27 April 2017). Based on these presentations and the informational briefs which accompanied them, Council is required to make a decision on the best suited Regional Tourism Organisation for the Balonne Shire.

This will lead to the generation of a Partnership Agreement to define the range and application of the regional destination marketing services to be provided by a Regional Tourism Organisation (RTO).

As per planning for the 2017/2018 budget, Council is required to make a decision on the Regional Tourism Organisation (RTO) which best suits the Tourism Products and needs of the Balonne Shire.

Under the current Southern Queensland Country Tourism (SQCT) membership, Balonne Shire pay \$8,795.00 per year, plus the purchase of two (2) additional editorial pages and online marketing costing \$3,278.00, these services alone total \$12,073.00 per year.

OQTA offers membership of \$17,240.00 which includes four (4) editorial pages, online marketing, and access to other marketing information.

Link to Corporate Plan

Function	Key Program Area
Prosperity For All	Tourism: To showcase the Shire's attributes and promote the district as an ideal tourist destination enhancing opportunities for tourism development.

Consultation (internal/external)

Murweh Shire Council Quilpie Shire Council Maranoa Regional Council Banana Regional Council Southern Queensland Country Tourism – Ms Mary-Clare Power Outback Queensland Tourism Association – Mr Peter Homan

Jamie Gorry (Director of Community and Environmental Sustainability) Matthew Magin (Chief Executive Officer) Tayla Kruger (Tourism Development Officer)

Legal Implications

Nil

Policy Implications

Nil

Financial and Resource Implications

Our current Regional Tourism Organisation Membership with Southern Queensland Country is paid up until 30 June 2017.

Depending on Council's decision on the two (2) options for Regional Tourism Organisation (RTO), membership costs will vary for 2017/2018, and are as follows:

Outback Queensland Tourism Association Southern Queensland Country Tourism \$17,240.00 \$12,073.00 (\$8,795.00 membership fees plus the additional purchase of pages \$3,278.00)

Attachments

- 1. Southern Queensland Country Tourism Presentation 13 April 2017.pdf J
- 2. Outback Queensland Tourism Association Presentation 27 April 2017 J

Recommendation/s

That Council provide a decision on the future direction of Tourism for the Balonne Shire, by selecting a preferred Regional Tourism Operator, and subsequently enter into a formal Partnership Agreement with the RTO for the next three (3) years.

Jamie Gorry Director Community and Environmental Services

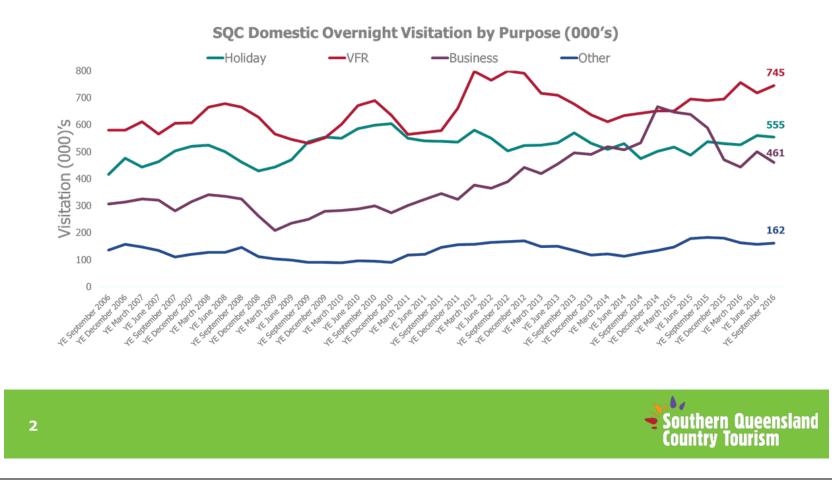


Balonne Shire Council ...2016/17...

> Presented Thursday, 13 April 2017

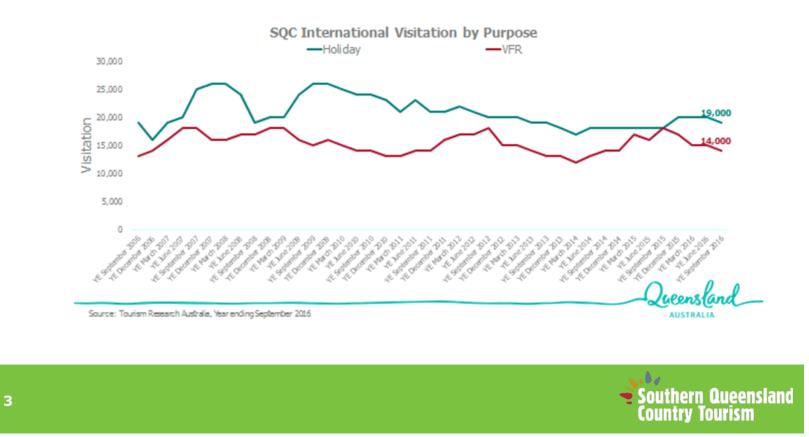


How is the region tracking? Domestic



How is the region tracking? International

SQC International Overnight Visitation by Purpose



Queensland

Domestic visitors by region				
	Visitors	Annual change	Holiday visitors	Annual change
Brisbane	6,045,000	5.1%	1,631,000	19.8%
Gold Coast	3,722,000	1.7%	1,989,000	4.9%
Sunshine Coast	3,394,000	15.2%	1,944,000	15.4%
Fraser Coast	596,000	-0.3%	306,000	29.7%
Southern Qld Country ⁷	2,085,000	11.5%	575,000	8.3%
Southern GBR	1,976,000	1.6%	616,000	6.2%
Mackay	862,000	8.6%	177,000	22.9%
Whitsundays	464,000	3.8%	300,000	-2.3%
Townsville	1,158,000	7.5%	362,000	19.5%
TNQ	1,896,000	-11.3%	955,000	-11.9%
Three year trend	Visitors	Trend Change ⁸	Holiday visitors	Trend Change ⁸
Outback	531,000	13.6%	224,000	25.5%

Leisure travellers drove the 3.4% growth in total Queensland domestic visitation, while business trips fell 4.4% in the year ending December 2016. The growth in holiday and VFR visitation reflects the overall trend in Australia, however; Queensland is slightly outpacing (holiday +8.2%, VFR +4.0%) the national trend (holiday +6.3%, VFR +3.0%).

Intrastate travel continues to make up the majority of Queensland domestic tourism (representing 69.9% of trips) and has recorded modest growth of 1.4% to 14.5 million trips in the year ending December 2016.

Holiday visitation to Queensland from other states was a highlight in the year ending December 2016, with a growth rate of 15.2%, bringing visitation to 2.8 million trips. Interstate VFR trips also recorded double-digit growth to 2.0 million visits, while interstate business followed the soft national trend downwards.

Southern Queensland Country

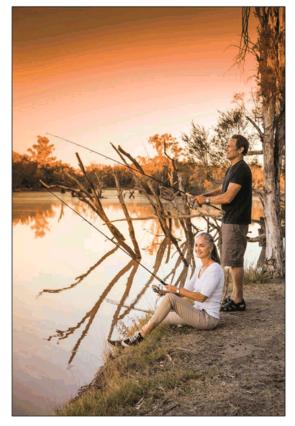
In the year ending December 2016, domestic visitors to SQC increased 11.5% to a record 2.1 million visitors, nights reached 6.4 million, while expenditure in the region was a record \$830.4 million, up 44.6% year on year.



Southern Queensland Country

2016/17

- SQC continues to grow domestic market share (NVS Y/E Dec 2016):
 - Total visitors: 2.085m
 - Total leisure: 1.367m/ 65% of total o/n visitors
 - Holiday visitors: 575,000 +11.5%
 - VFR : 792,000 +13.8%
 - Business visitors: 541,000 +15.1%
 - Total expenditure: \$830.4m
 +44.6%*
- Source markets:
 - Brisbane o/n holiday +18.5%
 - Day trips 3.67m +9.4%
- Every dollar tourism earns, adds an additional \$0.87 to other parts of the economy
- SQCT sceptical re this result. Expect adjustment March 17.





Southern Queensland Country 2016/17 (Dec 16)

- Domestic
 - Intra Total 1.734m +14.0%
 - Inter Total 351,000 +0.6%%

Spend

- \$830.4m +44.6% or 5.5% share of Qld expenditure.
- \$/visitor \$398.00 lowest in Qld
- Average Qld spend \$725.00 p/visitor
- International
 - Drop across Qld in working holiday makers -18%
 - Backpacker tax and drop in £ due to Brexit
 - SQC 45,000 -11.6%
 - Holiday 18,000 -11.9%
 - VFR 16,000-6.3%
 - Business n/p
 - Nights 1.4m -23.2%

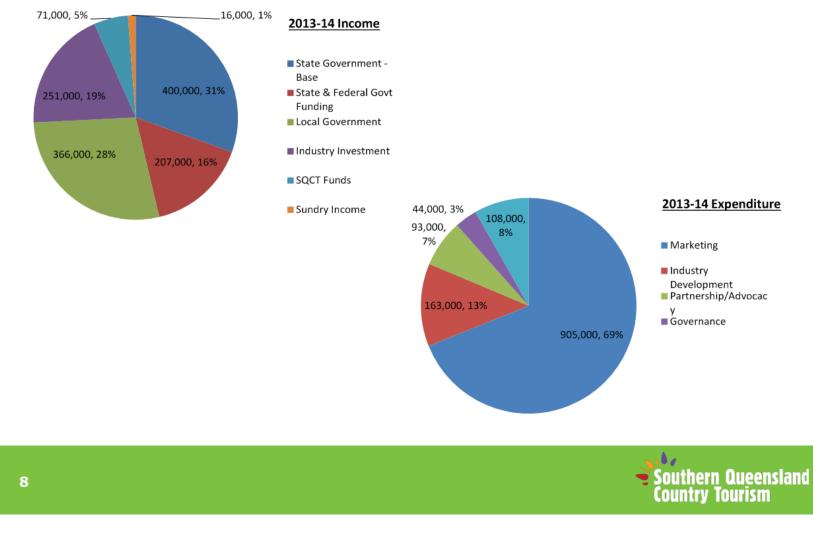


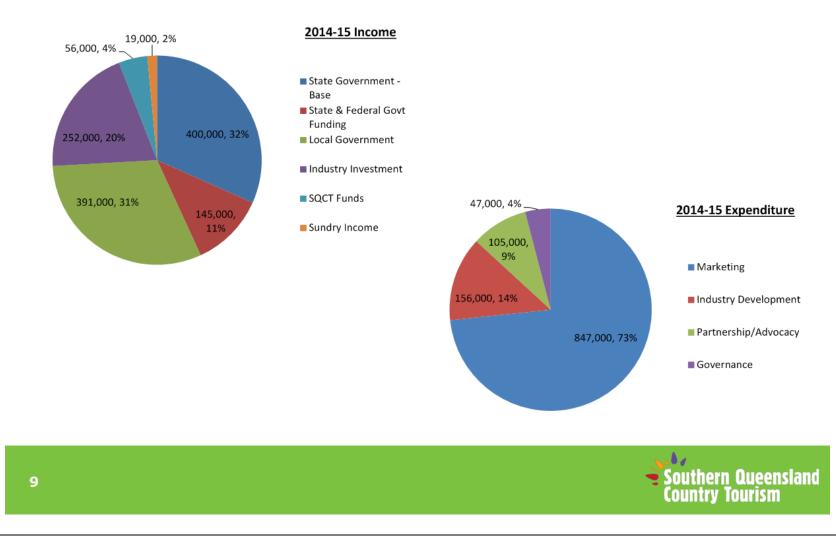


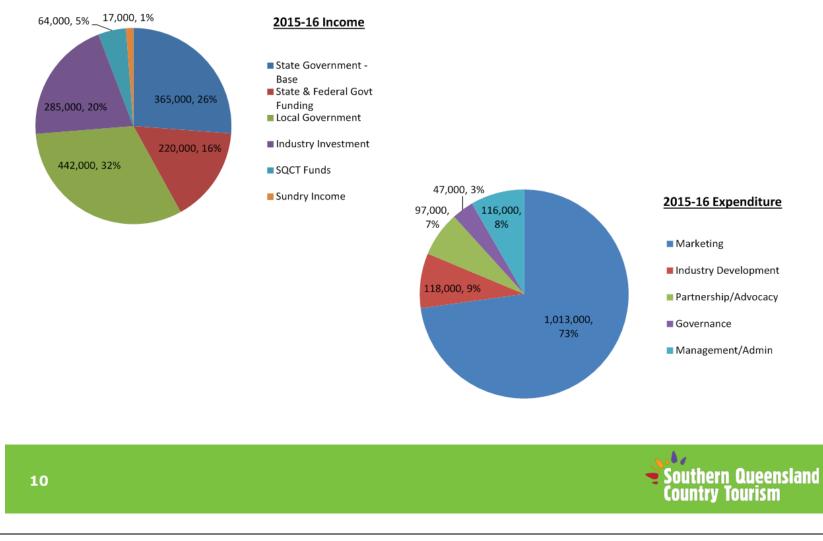
SQCT Funding

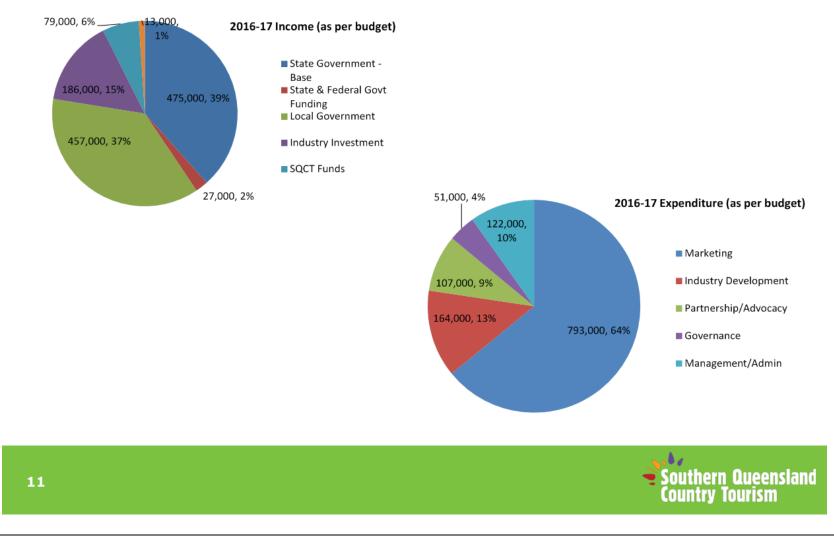
2013/14 - 2017/18











- Tourism & Events Queensland
 - Core Funding (TEQ) \$300,000
 - Additional funding model \$175,000
- Federal Government (TDDI)
 - Matching 1:1
 - \$27,000 Capacity Building activity



- Local government partners total: \$457,000
- Balonne SC (2016/17)
 \$1.80 per capita = \$8,795
- Total industry partners: \$186,000



	Funding
TEQ	\$475,000
Federal	\$27,000
Local Government	\$457,000
Industry	\$186,000
SQCT	\$79,000
Sundry	\$13,000
TOTAL	\$1,237,000



Tourism & Events Queensland Additional investment due to partnership

- Incentive fund \$150,000k for strategic marketing activity in partnership with TEQ and RTO
- 2:1 investment with RTO



SQCT Activity Update

2016-17



Calendar of Activity 2016/17

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Marketing												
Campaigns												
Country Club (Consumer e-newsletter)												
17/18 Visitor Guide												
Digital Activity												
Consumer Shows												
PR/Famils												
Industry Development/Engagement												
SQTIC												
TAG Meetings												
Workshops												
International												
ATEC												
ATE												
New Zealand												

Western Country Campaign

The Western Country campaign targets the interstate long-haul drive market in NSW and VIC as well as the intrastate drive market from SEQ/Brisbane, promoting the various highways which run through the region and the associated products and events. Activity runs from 19 March – 9 June 2017

The campaign includes:

- Print advertising in RACQ Road Ahead magazine, The Herald Sun, The Sunday Telegraph.
- Search Engine Marketing (SEM)
- Facebook advertising

Industry Co-op Advertisers:

- 1. Australia's Country Way
- 2. Adventure Way
- 3. Myall Park Botanic Gardens
- 4. Riversands Winery



CES3 - ATTACHMENT 1

Western Country - Print



Print Example:

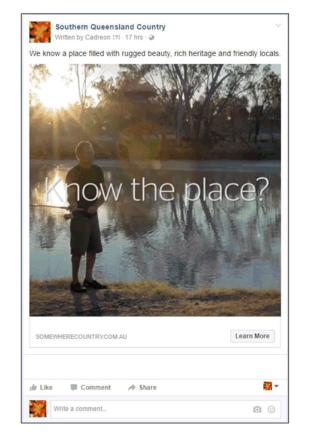
Full Page, RACQ Road Ahead (left)

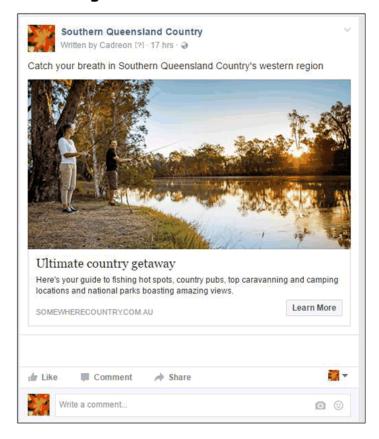
Strip Ad, The Herald Sun (VIC), The Sunday Telegraph (NSW) (below)





Western Country - Social

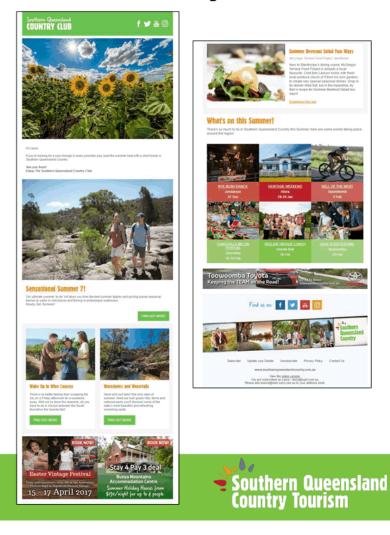






Southern Queensland Country Club

- Sends include:
 - Seasonal (Spring, Summer, Autumn and Winter)
 - Retail (Summer and Autumn)
 - Other (Events, Re-profiling and Acquisition)
- Results (Average over sends for 2016/17):
 - Delivered: **98.56%**
 - Open Rate: **30.97%** (industry average 19.80%)
 - Click Through Rate: 5.61% (industry average 3.5%)
- Subscriber Database: 31,968



Campaigns

- <u>Autumn</u>
 - Campaign period: March June 2017
 - Target: SINKS/DINKS
- Western Country
 - Campaign period: March June 2017
 - Target: Empty Nesters
- Combined campaign investment
 - TEQ Incentive Fund: \$150 000
 - SQCT (Activate incentive fund): \$75 000
 - SQCT (Additional funds): \$35 000
 - Total Investment: \$260 000





Autumn Campaign

The Autumn Campaign marks the fifth year in a strategy for Southern Queensland Country to be known as the premier country getaway destination known for its distinct seasons and regional flavours. The overarching aim is to develop awareness of Southern Queensland Country and its hero experiences among the target market, encouraging travel to the region in autumn and early winter. The campaign targets the Brisbane, South East Queensland and Northern NSW markets.

Activity runs from 19 March – 9 June 2017.

The campaign includes:

- Print advertising in Qweekend, Brisbane News and a custom Queensland insert in the Sunday Mail.
- Digital display activity on Trip Advisor, News Corp websites, Must Do Brisbane and The Weekend Edition
- Search Engine Marketing (SEM)
- Facebook advertising

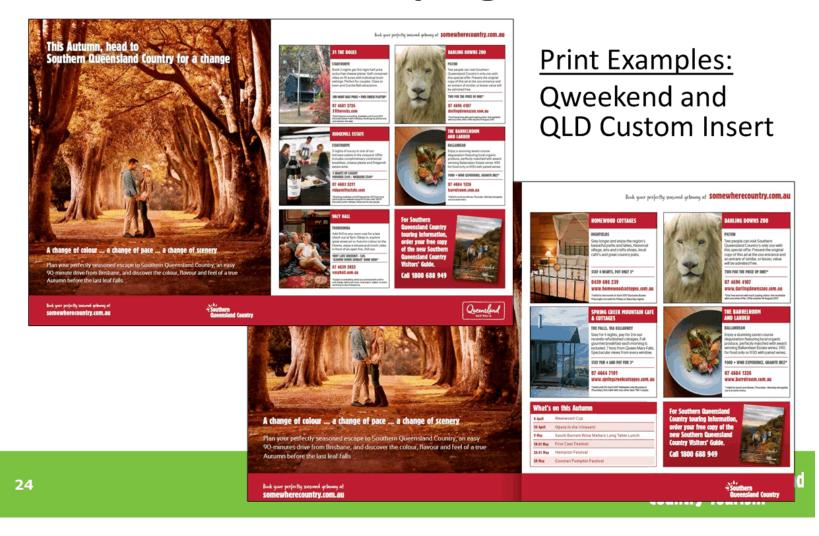
The campaign is augmented by PR activity including media famils.

Industry Co-op Advertisers:

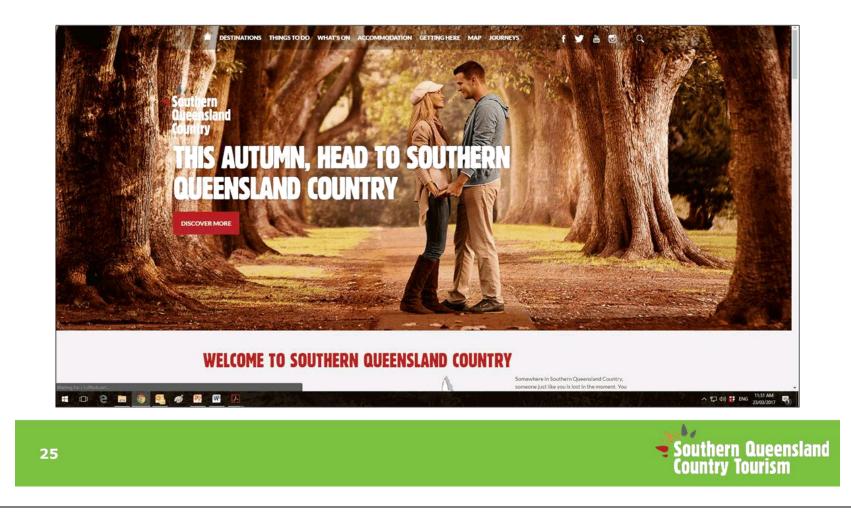
- 1. 31 the Rocks
- 2. Darling Downs Zoo
- 3. Homewood Cottages
- 4. Ridgemill Estate
- 5. Spring Creek Mountian Café and Cottages
- 6. The Barrelroom and Larder
- 7. Vacy Hall
- 8. Abbey of the Roses
- 9. Diamondvale Cottages
- 10. Alure Stanthorpe
- 11. Mulanah Gardens
- 12. Deshons Retreat



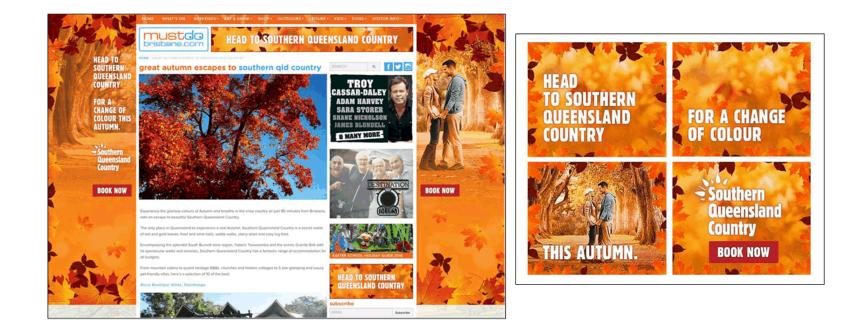
Autumn Campaign - Print



Autumn Campaign - Website

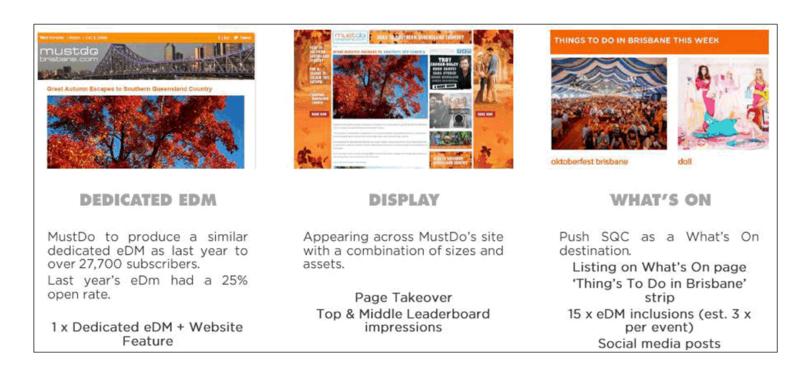


Autumn Campaign – Digital Display



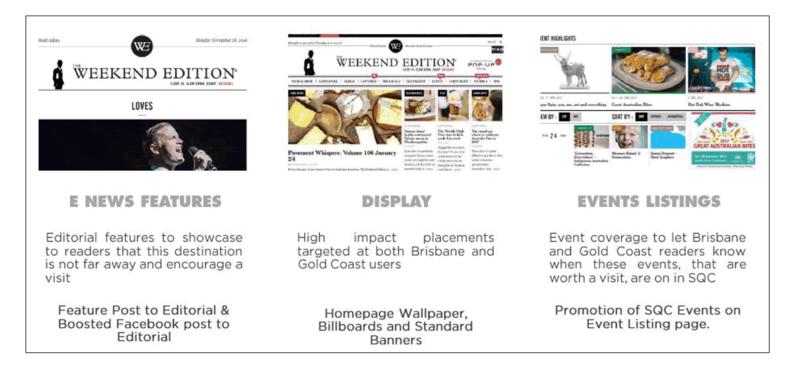


Autumn Campaign – Digital Activity Must Do Brisbane





Autumn Campaign – Digital Activity The Weekend Edition





Autumn Campaign – Digital Activity Youtube/Trueview

- Utilise existing video assets relevant to the region across Youtube/Trueview
- Make use of the platform's custom audience targeting to engage our desired audiences.





Autumn Campaign – Social





A Share

•

0 0

Southern Queensland Country

Written by Cadreon (?) - 17 hrs - @

Comment

Write a comment.

30 Southern Queensland Country Tourism

Partnership Advertising

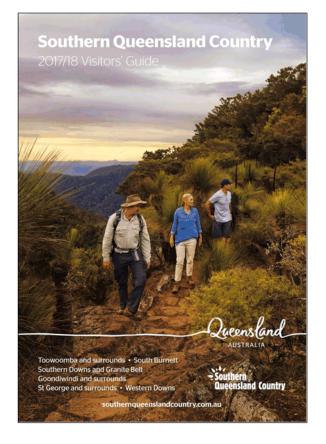
- Partnered with Brisbane West Wellcamp Airport in a Full Page Ad in a special Queensland magazine inserted into:
 - The Sydney Morning Herald
 - The Age, Melbourne
- This activity accessed the RTO incentive fund.





Visitor Guide 2017/18

- Delivered March 2017
- BSC purchased: 2 pages and received 3 bonus pages = 5 pages in total.
- 55,000 copies printed
- Distribution:
 - QLD VIC's
 - Consumer travel shows
 - RACQ branches
 - Online (SQCT and TEQ website)
 - Campaign enquiries
 - Mobile (text and receive)



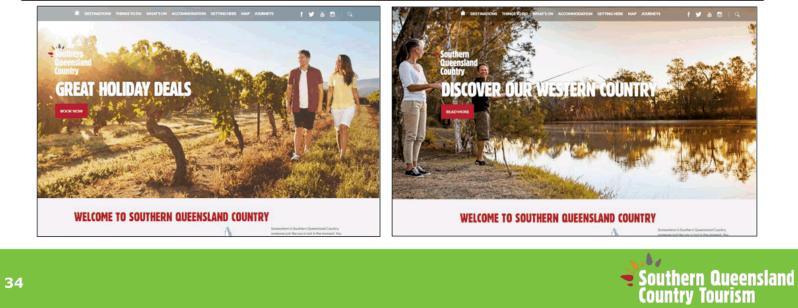


Digital – Social Media

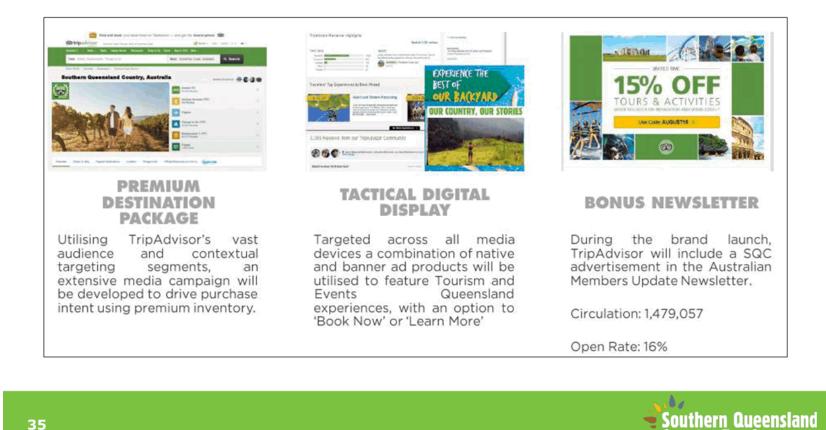
	2015-2016	2016-2017 (as at 30 March 2017)	% Change
Facebook	23,533 Likes	25,956 Likes	8.4% growth
Instagram	4,198 Followers	7,247 Followers	41.7% growth
Twitter	1,084 Followers	1,257 Followers	13.8% growth
Published by Ka Where exactly is Sou Stanthorpe in the sou far west as St Georgy Filp through our new and tips for visiting ex	eBook for a great introduction to key experiences ach area: goo.gu/EEQ/2k	Southern Queensland Country Published by Laura Siget (2) - 10 April 20 The flavours of Southern Queensland Country Country Country Country States (2) - 10 April 20 Country Country Country Country Country Country Country Country Country	
1월 Like 🏢 Comm	ient 🤌 Share		Southern Queen
			Southern Queens

Digital - Website

	2015-2016	2015-2016 (as at 3 April 2016)	2016-2017 (as at 3 April 2017)
Visitors	414,856	253,347	210,698
Unique visitors	316,781	200,427	168,419
Page views	1,690,409	915,021	1,048,122
Pages/visit	4.07	3.61	4.99
Average time on site	2:07	2:22	1:57



Trip Advisor



Country Tourism

Publicity/Famils

\$411,761 - Total publicity value YTD for the <u>Western Country</u> region (Western Country includes Goondiwindi, Western Downs and Balonne Regional Councils).

Note: this figure does not take into account social media and travel blog coverage

Highlights:

- Queensland Weekender:
 - St George town
 - Riversands winery and cotton tour
 - Unique Egg
 - Pelican Rest Tourist Park



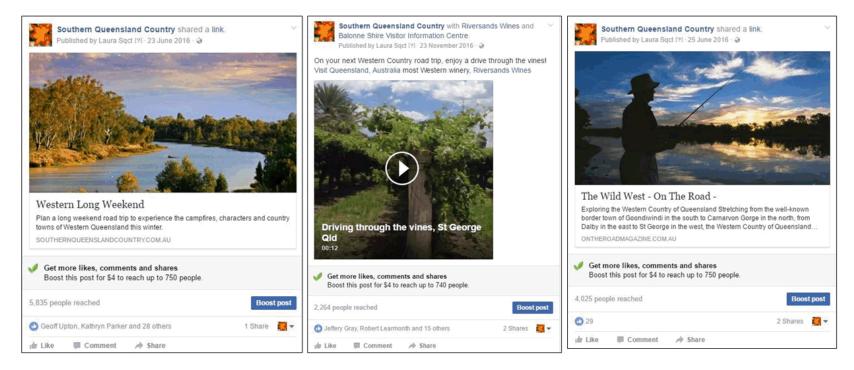


Publicity/Famils





Publicity/Famils





Consumer Shows

- Attended as at March 2017:
 - Outdoor and Adventure Expo, Toowoomba
 - Flight Centre Expo, Brisbane
 - VIC Caravan and Camping Supershow, Melbourne
 - NSW Caravan and Camping Supershow, Sydney
 - QLD Caravan and Camping Supershow, Brisbane
 - South QLD Caravan, Camping and Boating Show, Nambour
- Guides sent:
 - SA Caravan and Camping Show, Adelaide
 - Flight Centre Show, Sydney
 - Flight Centre Show, Melbourne
 - Gold Coast Caravan and Camping Show
 - NZ Caravan and Camping Show, Hamilton







Industry Development

2016-17



Southern Queensland Tourism Industry Conference

- 21-22 February 2017
- 98 Delegates from SQC and greater region attended
- Focus on digital experience marketing
- Key Note Speaker: Fred Sarkari - Human Behaviour expert from Canada
- Workshop Facilitator: Lisa-Jane Stockwell - actor, presenter, director, and content specialist





Southern Queensland Tourism Industry Conference





Southern Queensland Country Content Playbook

- Developed to give tourism operators an understanding of why content is important, how it differs across social media platforms and how you can create and find the best content to share for your business.
- The playbook also covers how to best align content to the Southern Queensland Country Hero Experiences.



Workshops

- Digital Workshops
 - Content marketing: What is content marketing and how to make it work for your business
 - Distribution strategies to grow profit Stanthorpe, Warwick, Toowoomba, Bunyas Mountains
 - 12 one-on-one mentoring opportunities – preference to Western Country operators and councils
- International Workshops
 - Export Know How
 - Market Insights (Singapore and China)
 - Held in Toowoomba



Outcomes:

- Improved understanding & greater participation in Trade Distribution by SQC product
- Greater awareness of SQC region in domestic and New Zealand market
- New self-drive itineraries developed for Domestic & NZ trade distribution

Participating Product:

- Happy Valley Retreat
- Filippos Tours
- Quest Toowoomba
- Spring Creek Mountain Cottages
- Toowoomba Carnival of Flowers
- Bunya Mountains Accommodation
- 31 The Rocks NEW for 2017
- Alure Stanthorpe NEW for 2017
- Stonestreets Coaches NEW for 2017
- Girraween Environmental Lodge NEW
 for 2017
- Potters Boutique Hotel Currently under discussion



Global Wholesale Contracting & Australia and NZ Brochure exposure for SQC

- 2017/18 Infinity Holidays brochure will include three SQC self drive packages plus one Big Sky Country Drive package in addition to the individual product listings. This was achieved with no additional cost to participating operators or SQCT. The Infinity Holidays brochure is re-wrapped for the Infinity NZ brochure, thus giving coverage for SQC in Australia & NZ in all major Flight Centre retail brands.
- 2017/18 Helloworld branded brochures include Qantas Holidays, Sunlover Holidays, Helloworld, Go Holidays NZ. 5 SQC product are contracted with Helloworld. These product will each have a quarter page promo in all four of the Helloworld branded brochures.
- SQC product contracted with Helloworld will be accessible to Helloworld's Inbound Tourism brands to include AOT Inbound, ATS Pacific and ETA
- Three self-drive itineraries including SQC product will be included in the 2017/18 Tour East branded Australia & NZ Brochure. Tour East Australia works with the Inbound market. Tour East will brand/wrap their brochures for the following companies: Jetset UK, Lifestyle Holidays New Zealand and Antipodes in Belgium. Their brochure is distributed globally to their clients in South Africa, UK, throughout Europe, Middle East, Asia, India, South Pacific, New Zealand, and the America's.

National Tourism Campaign participation

Two SQC products were recently featured in a recent **TEQ/Flight Centre campaign** for holiday deals. (Quest Toowoomba & 31 The Rocks). This was only possible because they were contracted with Flight Centre's wholesale brand Infinity Holidays.

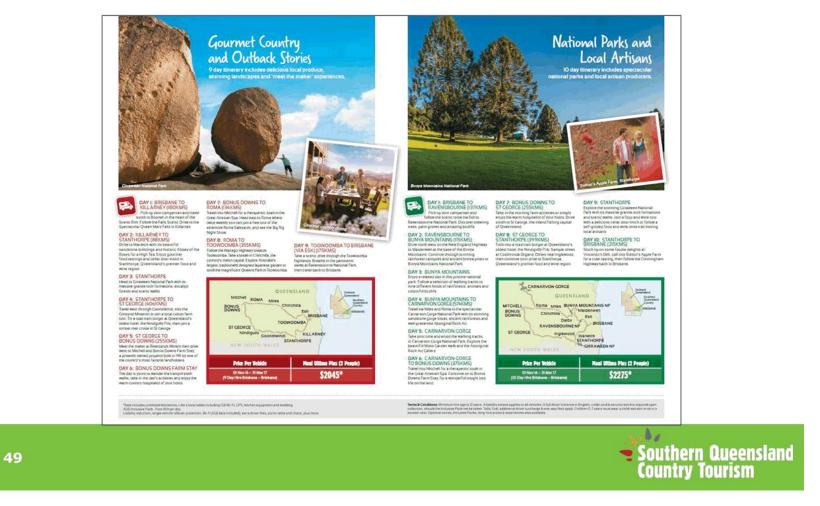
Training & Famils

- 4 Wholesale training workshops on the SQC product have been scheduled and conducted for both Infinity Holidays and Sunlover Holidays (Helloworld group).
- A training session is scheduled for **AOT Groups (Helloworld group) in Melbourne** for August 2017.
- Sunlover Holidays (Helloworld Group) participated in a SQC famil of the Granite Belt Region in November 2016. This itinerary and product was organised as part of the Trade program.
- An overnight famil was organised for the new Infinity Holidays Product Manager in February 2017. Site inspections of all participating Granite Belt product as well as meetings with Filippos Tours were conducted over the two day period.









International Partnership

Thompson Okanagan region British Columbia, Canada



SQCT & Thompson Okanagan Tourism Organisation (TOTA)

Knowledge Exchange with a like minded region the Thompson Okanagan region of British Columbia, Canada

Similar regional attributes and issues to SQCT:

- Key market Vancouver
- Seasonality issues
- Food & Wine focus
- SME
- Partnerships
- Small scale accommodation
- Drive market ex Vancouver and long haul through to alpine areas
- Fee for Service with DBC
- Natural Attractions



SQCT & Thompson Okanagan Tourism Organisation (TOTA)

Some learning's & outcomes

- Knowledge exchange of staff to learn and swap ideas
- Better understanding of cost effective content development
- SQC Content Playbook DBC and DC
- Understanding of Canada's 'Signature Experiences'
- Attendance at 2 day BC Experience Development workshop
- Meetings with DBC, DC, TOTA board and industry
- Partnership with UBC rail Trail opportunities in SQC
- Research on trail development
- Sourced keynote speaker for SQTIC
- Okanagan College QCWT model and visitor experience
- Ongoing relationship to include 'SQC/TOTA on Tour' 2017/18????

TOTA

- Glenn Mandziuk in SQC and Qld for 6 weeks
- Presentations and meetings with TRC
- Sharing knowledge on funding structure
- Advice on rail trail development initiative/s in SQC





2016-17



International Activity

Australian Tourism Export Council (ATEC) Symposium

SQCT attended the ATEC Southern Queensland Symposium in March to promote the destination to Inbound Tour Operators (ITOs). SQCT had appointments with 45 Inbound Tour Operators during the course of the event and attended a networking event with agents.

Australian Tourism Exchange (ATE)

SQCT will attend ATE in Sydney in May. ATE is Australia's largest annual travel and tourism business-to-business event. ATE brings together Australian tourism businesses in a forum to promote their products directly to tourism wholesalers and retailers from around the world through a combination of scheduled business appointments and networking events. It also provides international travel Buyers with the opportunity to experience Australia's tourism offering first-hand through pre and post event familiarisations.

Around 1,500 Australian Seller delegates from approximately 500 companies, 600 key Buyer delegates from over 30 countries, and over 80 international and Australian media attend this global event.





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International Activity

New Zealand

SQCT travelled to New Zealand in April 2016 to attend a number of trade/consumer shows:

- Flight Centre Show (sharing a booth with OQTA) (consumer)
- Queensland on Tour in Queenstown (trade)
- Hamilton Field Days (consumer)
- Sales calls in Auckland, Christchurch and Queenstown

To build on this activity SQCT will be participating in **TEQ's Queensland on Stage** in June 2017. This event will bring around 80 people from the New Zealand tourism industry including travel agents, product managers and reservation staff as well as selected travel trade journalists and consumer media journalists to Brisbane.

SQCT will also be coordinating two trade famils to the region prior to the event and attending QOS for sales meetings.

Europe

Trade Famil

Post 2016 ATE Famil

- Kai from TEQ Europe
- 2 German agents
- 1 Switzerland agent

Focused on the Best of Nature – Lamington National park, Main Range/Queen Mary Falls, Granite Belt and Spicers Peak.

Media Famil

Germany media accompanied by TEQ Europe



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Other SQCT Activity

- E-12 event mentoring program
- QEDP and Major Event assessment
- TMR Road Signage approval
- VIC Accreditation sign off
- TAG Meetings

- RTO Network for advocacy, funding and state government interface
- State and Federal government funding
- Provide content for TEQ marketing experiences
- Strategic Highway Committees partners and Drive Qld





Future Growth Markets

TARGET MARKETS	Current	Goal	2020 (Target)
VER	1 million nights	Grow by 5.5% p.a.	+ \$28.5M
Nature-Based	562,200 nights	Grow share of SQC by 0.1%	+ \$5.1M
New Zealand	36,270 nights	Grow by 14% p.a. above TFC	+ \$3.4M
Conference	107,060 nights	Grow by 4% p.a.	+ \$1.95M
Asia	246,490 nights	Grow by 14% p.a.	+ \$1.7M
Sporting Events	44,620 nights	Grow by 10% p.a.	+ \$1.2M
Total Ac	ditional Expe	nditure if Goals are Reached	\$42M

58	Southern Queensland Country Tourism
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SQCT Funding – 2016/17

- Balonne Shire Council
 - Per capita @ \$1.80 per capita
 - Based on agreed population statistics from the Government Statisticians' Office
 - Population BSC region: 4,886



SQCT Funding – 2017/18

Requested 2017/18 investment <u>remains</u> at \$1.80 per capita.

Total 2017/18 investment - \$8,795



SQCT Funding – 2017/18

- TEQ Network Grant Funding
- TOTAL Funding (includes Core and Contestable Funding):
- \$475,000 x 2 of 3 year commitment remains + \$950,000
- To be matched by Local Government funding to receive full amount
- TEQ Incentive Fund \$70,000



SQCT Funding – 2017/18

- SQCT and BSC to negotiate new Partnership Agreement, 2017/18 annual Business Plans and KPIs; and
- Roles and responsibilities with any current local tourism organisations or proposed LTO as requested



Your support enables SQCT to achieve all of the above.

Thank you

Questions?



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The Outback Queensland Tourism Association (OQTA)

ABOUT US:

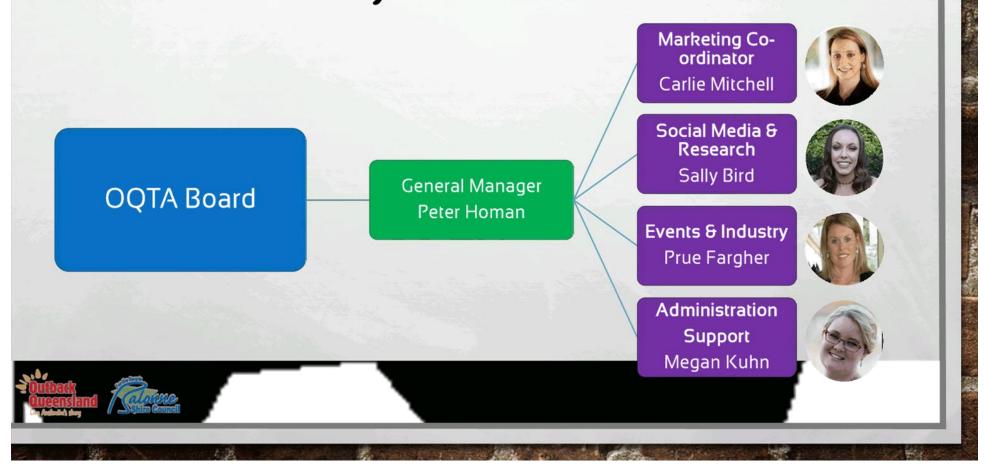
- One of 13 regional tourism organisations (RTO'S) in Queensland Tourism.
- A not-for-profit destination marketing member based organisation.
- We have over 150 members including museums, accommodation providers, tour operators, bakeries, restaurants and other businesses.
- VISION: The number one choice for an authentic Australian Outback experience and adventure for families

The Outback Queensland Tourism Association (OQTA)

OQTA Goals:

- Position Outback Queensland as the home of `authentic and engaging' Australian Outback Experiences.
- Leverage the existing calendar of events to create a call to action for travelling to the Outback.
- To extend the average length of stay and number of activities participated within the region.
- Attract new visitors to the region through the appeal of education, paleo tourism and adventure experiences

OQTA Organisational Structure



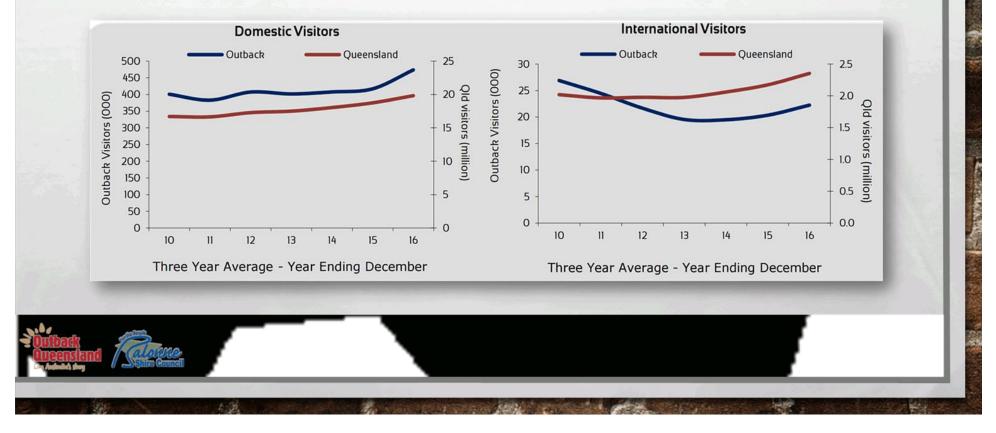
Outback Regional Snapshot | Ending Dec, 2016

Three Year Average - Year Ending December 2016

Trend % change ² 13.6% 25.5% 13.2% 6.0% 9.5% International Overnight 22,000 17,000 n/p n/p n/p Trend % change 9.3% 11.3% n/p n/p n/p TotAL 553,000 241,000 n/p n/p n/p Trend % change 13.4% 24.1% n/p n/p n/p	Trend % change ² 13.6% 25.5% 13.2% 6.0% 9.5%	
Trend % change A 9.3% A 11.3% n/p n/p n/p TOTAL 553,000 241,000 n/p n/p n/p		5
Trend % change A 9.3% A 11.3% n/p n/p n/p TOTAL 553,000 241,000 n/p n/p n/p		
TOTAL 553,000 241,000 n/p n/p	International Overnight 22,000 17,000 n/p n/p n/p	
	Trend % change 🔺 9.3% 🔺 11.3% n/p n/p n/p	
Trend % change 13.4% 24.1% n/p n/p n/p	TOTAL 553,000 241,000 n/p n/p n/p	
	Trend % change 🔺 13.4% 🔺 24.1% n/p n/p n/p	

Outback Regional Snapshot | Ending Dec, 2016

Three Year Average - Year Ending December 2016



Identified Competitive Strengths of Outback Queensland

- Diversity of experiences that offer an authentic holiday
- Relaxed and peaceful atmosphere
- Free clean camping areas
- Quality network of roads
- Attractions relating to Australia's pioneering heritage
- Australian wildlife and geography
- Accessible desert experiences

- Variety of access points and transport: Car, rail, bus and air.
- Authentic Queensland country history and heritage
- Pristine, safe 'old world' towns
- 'Eventures' and entertainment
- Considered a 'genuine' Australian destination
- Diverse landscape and natural environment
- Dinosaurs and fossils (palaeo-tourism)
- Astronomy
- Bird watching



Outback Queensland Competitor Analysis

Outback Events	Palaeotourism	Outback Adventures	Heritage and Locals	NE SI
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			✓	
~			✓	
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Target Markets SINK's & DINK's

- SINKs (single income, no kids) located in all states of Australia.
- DINKs (double income, no kids) located in all states of Australia
- They take more trips, more often particularly short weekend getaways (1-3 nights). Typically, the shorter the travel occasion, the more likely they are to and the more that they spend each night.



Target Markets The Drive Market

- Long haul travellers who are often travelling in small groups or with a partner.
- Buyers and users of caravans and 4WD's to explore the regional locations.
- ✓ 'Rich' in time.
- Seek experiences and knowledge from local characters.
- Often seeking history and authenticity with regional areas.



Target Markets Families

- ✓ Families with children aged 6-13 years from South East Queensland and Northern Queensland
- ✓ Seeking authentic experiences in regional locations.
- ✓ Traditional beach holidays are becoming less common. Travellers are seeking frequent, but shorter (i.e. 2 − 3 days) experiences due to busier lifestyles.
- Often wishing to 'bridge the gap' between urban and regional lifestyles to understand authentic Australian life and its' characters.
- Seeking family friendly experiences that encourage bonding positive memories of travelling together.



Target Markets International Market

- ✓ International markets looking for authentic Australian experiences: Germany, UK, New Zealand.
- Evidence to support that the Chinese market is interested and intending to visit regional outback areas.
- Are supported by the trade experiences and packages that can be 'booked anywhere around the world'.

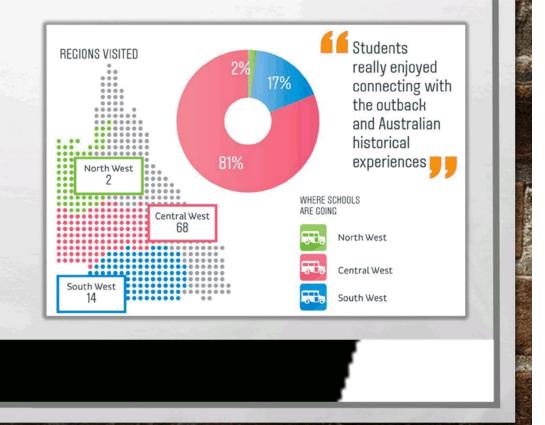


International visitation will continue to expand as OQTA continues to commit to events such as the Australian Tourism Exchange and trade mentoring programs.



Outback Education Experience Program

- The Outback Queensland Education Tour Subsidy Scheme is an initiative of Tourism and Events Queensland, Outback Queensland Tourism, the Department of Tourism, Major Events, Small Business and the Commonwealth Games and Education Queensland.
- Aims to encourage Queensland schools to take Years 5, 6 and 7 students to visit Queensland's Outback.



Outback Education Experience Program

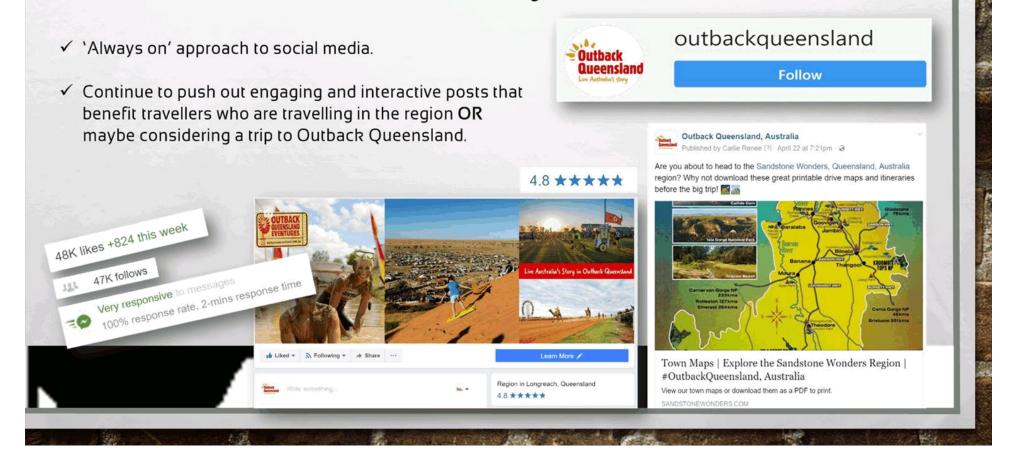




Social Media & Digital Presence

NSTAGRAM	10,200	10,200	19,074	Visor
WITTER	4,605	4,605	5,363	(\mathcal{O})
GOOGLE +	214	214	225	
OUTUBE	103	103	138	be bookeasy
				tourism solutions
	_	_	-	

Social Media & Digital Presence



Outback Queensland Website



Co-op Marketing & Famils

Discover the rea Jurrasic Park

Tourism & Events Queensland Brand Campaign

- RACQ Road Ahead Magazine
- Townsville, Cairns & Gold Coast Eye
- NewsCorp
- Tripadvisor
- Facebook advertising
- RM Williams Outback Magazine

Famils

- Ytravel Blog
- QR Famil
- PR / Media famils
- Bound Round Family Campaign

Let your next Outback self drive ta you to natural hidden wonders

Discover Natural Hidden Wonders

Eventures Campaign

- Recognises the popularity and economic importance of regional events against all target markets.
- Promotes a wide variety of events including festivals, rodeos, fishing and sporting events.
- ✓ Is relevant to all areas of Outback Queensland.
- Aims to increase the awareness of events no matter their length or visitor numbers.
- Supported by digital and traditional marketing methods including social media, video, print magazines, the TEQ Co-op marketing campaign, webpages, blogs and physical presence at events such as the Mount Isa Rodeo, Big Red Bash and the Julia Creek Dirt & Dust.





Eventures Campaign





Outback Queensland, Australia 🔩 feeling excited. Published by Carlie Renee [?] · March 14 · 🥥

When you're in #OutbackQueensland, you can expect the weird, the wonderful, and the downright best of racing! From yabbies, lizards and chickens, to horses, goats, pigs, sheep, and camels, there is an extensive calendar of uniquely Outback events waiting just for you!

Here's a few of our favourite front runners, how many have you been to? 🧎



Outback Tracks: A Different Day at the Races | Outback Queensland Australia

Trackside at the races - the crowd roars, the sun shines and the atmosphere...





Drive Campaign

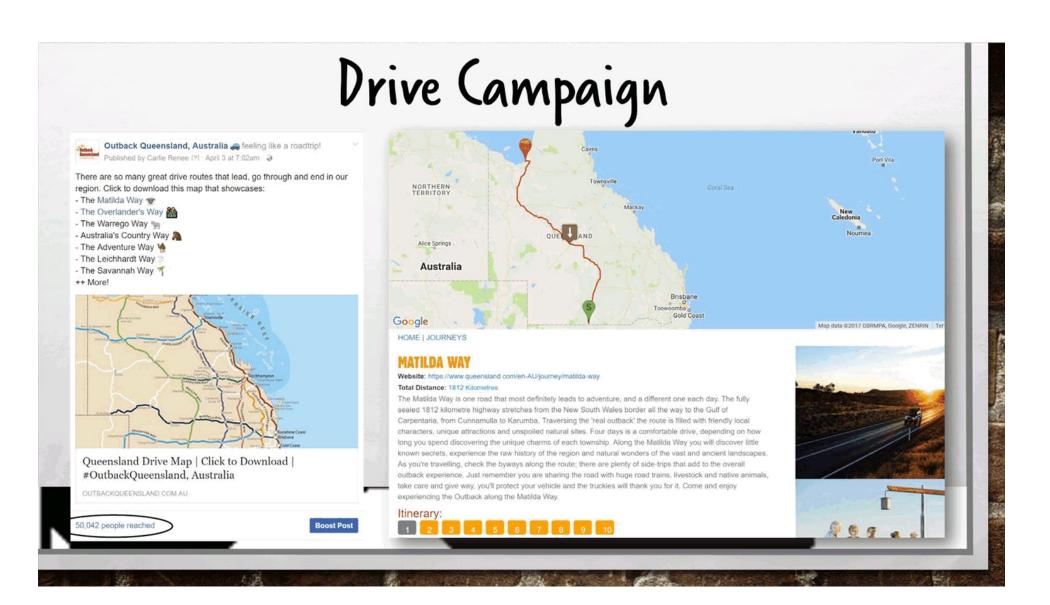
- Recognises and supports the ever-growing drive market that is applicable to all markets.
- Promotes a wide variety of drive routes and itineraries that are useful for those planning to go to the outback (i.e. from urban areas) and for those who may already be here (Eg. Natural Sciences Loop)
- Aims to eliminate the assumption that the outback is a difficult place to get to.
- ✓ Is relevant to all areas of Outback Queensland.
- Supported by digital and traditional marketing methods including social media, video, print magazines, the TEQ Co-op marketing campaign, webpages, blogs and consumer show banners showcasing maps with drive routes.



Drive Campaign

Brisbane – 8 Day Outback Adventure HAVE AN EVENTURE OF A LIFETIME IN QUEENSLAND'S OUTBACK IN 2017 MUSIC IN THE MULGA Wandilla Station, Eulo 18th - 21st May 2017 EVENTIO < :: 8 Day Adventure Outback Self-Drive BOUKIA CAMEL RACE USIC IN THE HULLER QUEENSLAND Lonoreach sic in The Muiga is cel their 10th year and it is sure to be a great relebration vey Bay Sunshine Coast Pane Gold Coast + **Self-Drive Itineraries** - 1000 Google My Maps Coffs Harbour Man data ©2017 GRRMPA Goonle Terms 100 km **DOWNLOAD YOUR GREAT QUEENSLAND DRIVES MAP HERE!**

Quarter



Trade Travel

- ✓ Live & Breath Outback Dinosaurs (Eromanga)
- ✓ Outback Escapes (Longreach)
- ✓ Timeless Serenity (Cobbold Gorge)
- ✓ Stars & Secrets (Charleville)

- ✓ Dinosaur Discovery (Winton)
- ✓ Carnarvon Ranges (Roma)
- ✓ Discovery Experience (Mount Isa)
- ✓ Rodeo Experience (Mount Isa)

OQTA attends Flight Centre Expos to create the awareness of packages to interested consumers.



Australian Tourism Exchange (ATE)

- □ 14th 18th May in Sydney, NSW
- Australia's largest annual travel and tourism business-to-business event.
- Provides international travel buyers the opportunity to experience Australia's tourism offering first-hand through pre and post event familiarisations.
- Around 1,500 Australian Seller delegates from approximately 500 companies, 600 key buyer delegates from over 30 countries, and over 80 international and Australian media attend this global event.



AUSTRALIAN TOURISM EXCHANGE

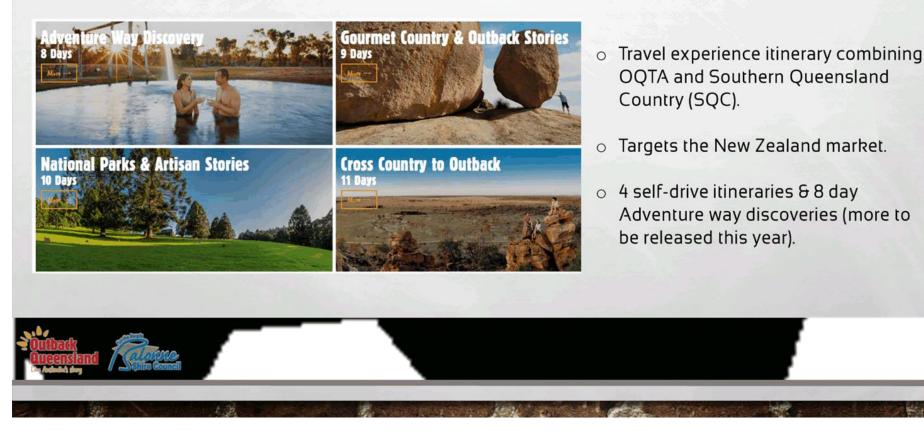


Consumer Shows

- Adelaide Caravan and Camping Show (15th 19th Feb)
- Victorian Caravan and Camping Show (22nd 27th Feb)
- Brisbane 4x4 Show (31st Mar 2nd April)
- Sydney Caravan and Camping Show (22nd 30th Apr)
- Queensland Caravan and Camping Show (7th 12th June)
- Queensland Outdoor Expo Toowoomba (4th 6th Aug)
- Melbourne 4x4 Show (18th 20th Aug)
- Strong presence of the grey nomad and drive markets.
- Strong promotion of traditional marketing material (flyers, brochures, personal selling).



Big Sky Country Drives



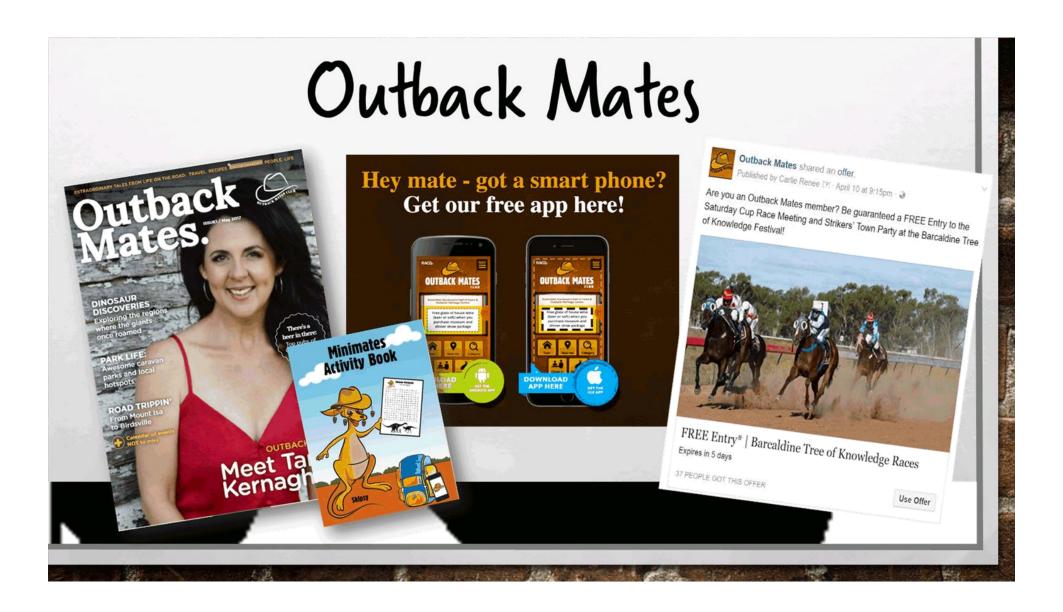
Outback Mates

Loyalty based membership program developed by OQTA to deliver the following objectives for our regional and remote communities:

- ✓ Grow length of stay
- ✓ Encourage increased use of Visitor Information Centres
- Encourage every sector of small business to engage with, and participate in, the tourism industry
- Foster greater interaction between locals and visitors within our region.

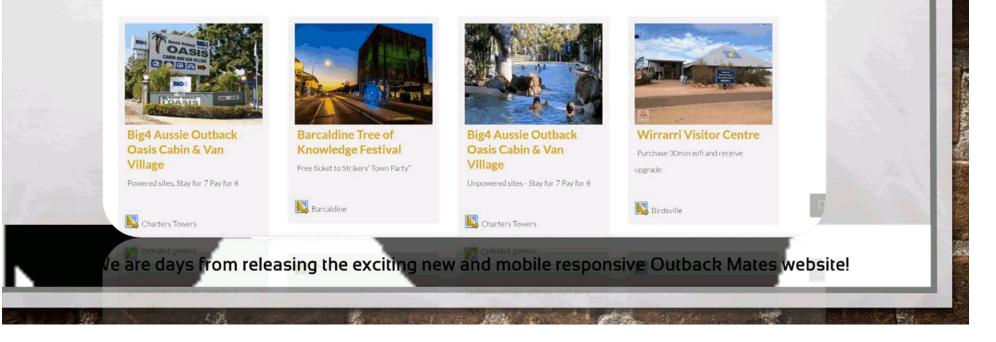
Outback Mates is Supported by digital, social and print marketing.

OUTBACK MATTES CLUB





CHECK OUT OUR



Benefits of OQTA Membership

- Your area is promoted on social media channels that have a large following and ongoing engagement strategy.
- ✓ Guaranteed advertising space in the annual travellers guide which is a popular print magazine distributed Australia wide.
- Opportunity to mentor your industry within the travel trade industry which includes sales and mentoring.
- You are able to showcase your area at the OQTA awards (if selected) and can promote your area through famils and tours. This is beneficial for those are attending and live in coastal/urban areas.
- Representation on the OQTA Website that has been developed to cater for the more than 60% of Australians who obtain their holiday information online.



Benefits of OQTA Membership

- Receive up to date news on events, grant opportunities, co-op marketing, research data that will help you make informed decisions about who your travellers are and where they are going.
- Participation in LGA OQTA meetings that allow you to share and improve your tourism development.
- VIC's in the Balonne Shire are able to participate in the Outback Mates Program that is aimed to increase visitor length of stay and visitor expenditure.
- Have access to print and digital media coverage of your area through BuzzNumbers and Isentia.
- Opportunity to participate in Consumer and Trade shows in a number of locations.



Benefits of OQTA Membership

- Opportunity to further invest in tourism and event opportunities which will be leveraged by OQTA. These opportunities include:
 - Outback Queensland Tourism Industry Development Roadshows
 - Co-operative marketing campaigns
 - VIC's in the Balonne Shire are able to participate in the Outback Mates Program that is aimed to increase visitor length of stay and visitor expenditure









OFFICER REPORT

TO:	Council
SUBJECT:	RL 90 - Application for Reconfiguration of a Lot - 1 to 3 Lot Subdivision - 'Outlands Farm' 425 Wagoo Road, St George affecting land described as Lot 10 on SP144469
DATE:	04.05.17
AGENDA REF:	CES4
AUTHOR:	Fiona Macleod - Planning & Development Officer

Executive Summary

Council has received a development application from the owner for Reconfiguration of a Lot specifically a 1 to 3 lot subdivision located at 'Outlands Farm' 425 Wagoo Road, St George described as Lot 10 on SP144469.

Background

Applicant:	Paula Decima Wall
Owner Of Land:	Agnes L Andrews
Land description & Area:	Lot 10 on SP144469 (127.5 ha total lot area)
Zone / Precinct :	Rural Zone
Overlay:	Flood Hazard Overlay
Proposal:	Reconfiguration of a Lot – 1 to 3 Lot Subdivision
Proposal Assessment category:	Code Assessment
Referral / Concurrency Agencies:	None

PROPOSAL

The proposal seeks to subdivide the property known as 'Outlands Farm' located at 425 Wagoo Road, St George into 3 lots. Specifically, the lot that is proposed to be subdivided is Lot 10 on SP144469.

The existing lot affected by the proposal currently operates as a residence which is located on the Wagoo Road frontage with a large vegetated area behind which is utilised for rural (grazing) purposes (see **attachment 1** – planning report).

Importantly recognised, a large portion of the existing block is covered by identified Category B vegetation which is also highlighted on the QLD Globe as being a matter of state environmental significance. Therefore, it is considered that any further development as a result of the subdivision would be limited given that a permit for native vegetation clearing would be triggered. The intent of the subdivision is to separate the housing block from the rural land behind, as has been previously done (see Figure 1 below). The other two newly created lots seek to equally divide the rural land for succession planning purposes. It is considered that the land use of the two additional lots, which are of similar scale to the surrounding area, will continue to operate for rural purposes given the extent of vegetation cover currently present.



Figure 1 – Proposed 1 to 3 Lot subdivision on property 'Outlands Farm' – Lot 10 SP144469

Legend	
*	Lot affected by proposed 1 to 3 lot subdivision
	Existing Lot 10 on SP144469 Boundary
_	Proposed additional 2 Lots (Approximate)

The Sustainable Planning Act 2009 (SPA) Division 3, Section 10 defines reconfiguring a lot as creating lots by subdividing another lot and Division 2, Section 7 defines reconfiguring a lot as development. The exemption offered in Schedule 4 of the Sustainable Planning Regulation 2009 (SPR) applies to amalgamating lots but not to subdivision. The proposal is therefore assessed against the provisions of the Balonne Shire Planning Scheme 2006 and may be conditioned to meet the requirements of the scheme.

ASSESSMENT

The application is subject to Code Assessment and therefore requires assessment against the applicable codes to which the application relates within Balonne Shire Planning Scheme. The following is an assessment of the proposal's compliance with the Reconfiguring a Lot Code and Flood Hazard Overlay Code of the current scheme.

Reconfiguring a Lot Code

While the proposed subdivision will fragment rural zoned land it is considered that the surrounding land along Wagoo Road features lots of similar size to the proposed subdivision. Importantly, the use of the land for rural purposes will be retained as there are no changes to the existing land use proposed as part of this application. While in the future, development approval may be sought on the two newly created vacant lots (8 and 9), it is noted that the area viable would be limited given the level of vegetation cover on the lots and also the area is affected by flooding. The subdivision is not considered to affect the existing significant vegetation on site given that no clearing is proposed. In addition it is considered that the existing use for rural (grazing) purposes on

the two proposed vacant lots 8 and 9 will be continued in the imminent future given site constraints for development. While the lot proposed for subdivision is identified as Good Quality Agricultural Land (GQAL) the existing conditions of the property would be unlikely to sustain a farming operation beyond grazing given the high vegetation cover. It is considered that while fragmentation will occur on the land as a result of the subdivision the use will remain rural based given vegetation cover which, as previously stated, would require approvals for clearing. It is noted that there are other examples of lots of similar size to the proposed situated along Wagoo Road and therefore while zoned Rural no properties in this area meet the minimum lot size stipulated of 5000 hectares.

With respect to Infrastructure matters the application has been referred to Council's infrastructure department who have cited no concerns to the subdivision subject to conditions pertaining to the proposed access points (further details are described below at Performance Criterion 17) for Lot's 8 and 9. No infrastructure is proposed as part of the subdivision except for the purposes of creating two access points for the rural vacant allotments. The existing residence which is to become a separate lot from the rural land (Lot 10) already has an access point from Wagoo Road. With respect to water, sewerage and electricity matters the existing residence is already connected to these services. The other two proposed lots are to continue to be utilised for rural (agricultural) purposes and therefore it would be unreasonable to require these services to be provided to the two blocks given the continued existing land use (grazing) for these lots.

The proposed development is considered to be consistent with the Overall Outcomes sought for development in the Reconfiguration of a Lot Code.

The proposed development is also considered to comply with the applicable requirements of the Reconfiguration of a Lot Code. The following assessment outlines the proposal's compliance with the Reconfiguration of a Lot Code in the instances where performance criteria are considered appropriate.

Minimum Lot Size

Performance Criterion 1 – Rural Zone – Minimum Lot Size

The reconfiguration of lots ensures the Rural Zone retains its viability as an area of primary production consistent with the local character.

While the proposed 1 to 3 lot subdivision will fragment the subject land it is considered that the size of the newly created lots are consistent with the local character of the surrounding lots specifically, along this section of Wagoo Road. The separation of the housing block from the rear agricultural land is considered appropriate here and has been done previously (see Figure 1). The rear agricultural block subdivision into two lots (8 and 9) is considered to be of an area consistent with surrounding properties and importantly given the extensive significant vegetation cover would not be suitable for subsequent 'sensitive land uses' to occur on the property. The layout of the newly created lots will continue to support the operation of agricultural grazing and rural activities with the existing residence formalised house block located along Wagoo Road and therefore have distance from the rural activities minimising conflicting land uses. In addition, the existing vegetation which is to not be altered as part of the subdivision is to continue to provide a natural buffer from the residence and surrounding lots agricultural land uses. Regardless, the dwelling is an existing feature of the property and offsets from rural activities would be expected here given the rural zoning of the land. While a minimum subdivision area of 5000 hectares within the Rural Zone is identified in AS1.1, given the existing area of the lot affected – being well below the desired area stipulated, and for the reasons stated above it is considered Performance Criterion 1 will continued to be achieved by the proposed subdivision.

For Town and Rural Zones

Performance Criterion 8 – Layout and Design

The reconfiguration of lots: (a) ensures safe and liveable communities; (b) ensures safe and legible vehicle and pedestrian movement areas and roads; (c) integrates with adjoining land; and (d) ensures and protects environmental values, significant features, open space areas and areas of high conservation or landscape value. The proposed 1 to 3 lot subdivision is considered to continue to provide safe vehicle movement along Wagoo Road as confirmed by Council's Infrastructure Department on observation of sightlines. Importantly, given the current and continuing use of the land for rural purposes and vegetation cover is it unlikely that there will be

increased pedestrian / vehicle movement beyond existing conditions to and from the site impacting on Wagoo Road. The proposed subdivision continues to integrate with adjoining and surrounding land in that the use will continue to be for rural purposes and the size of the newly created allotments generally align with the area. Environmental values namely the vegetation onsite will remain unaffected by the subdivision as no clearing is proposed.

Performance Criterion 12 – Electricity

Each lot is provided with an adequate supply of electricity.

It is considered that while new lots are being created, the lots are to be continued to be utilised for agricultural / grazing purposes. It would be onerous for the newly created lots to be connected to both telephone and electricity. Importantly, the house site (Lot 10) is proposed to be subdivided into its own lot and therefore has existing electricity and telephone supply which gives good indication that the two agricultural blocks to the rear (Lot's 8 and 9) will be able to have electricity supply (at a cost) in the future should it be required. With respect to telephone supply, given the proximity to town the proposed rural allotments will continue to have good mobile phone service. This is considered sufficient for provision of telephone supply given the continuing use of the land for rural purposes.

Performance Criterion 14 – Water Supply

Each lot has an adequate volume and supply of water, which is also adequate for firefighting purposes.

As stated throughout the report, the subdivision is not done with the intent for residential 'sensitive' land uses rather that it will continue to be utilised for rural activities, namely grazing. Regardless, it has been identified that the owner has a water allocation from SunWater which provides for a 32ML allocation from Beardmore Dam. It is considered that this allocation will continue to support the newly created house and rural blocks in lieu of connection to a reticulated town water supply. A dam is also located on proposed Lot 8.

Correspondence with SunWater has occurred regarding the allocated amount and also confirmation that the water is separate to the land and in the future the owner can permanently transfer and subdivide the allocation (a copy of the correspondence can be made available on Councillors request).

To ensure the presence of this existing 32ML allocation, a condition has been included stating that prior to the signing of the survey plan of subdivision, a copy of the SunWater allocation to the owner must be submitted to Council.

Performance Criterion 15 – Effluent Disposal

Each lot provides for the treatment and disposal of effluent and other waste water to ensure the protection of public health and environmental values.

It is anticipated given current operations of the lot subject to the subdivision is for agricultural purposes and is intended to remain given the significant vegetation cover that it would be unreasonable to require effluent disposal on each lot. As stated previously, new Lot 10 has an existing residence located on it and therefore has effluent disposal provided. With respect to Lot 8 and 9, these lots are to be continued for rural purposes and no building work / change of use is proposed as part of this application.

Performance Criteria 16 – Stormwater

Stormwater is collected and discharged so as to:

(a) Protect the stability of buildings or use of adjacent land; and

- (b) Protect and maintain environmental values.
- (c) To ensure that safety and efficiency on the state-controlled roads is not compromised.

It is considered that given that the subdivision proposes no new buildings or operational works on the lots that the existing stormwater discharge will not be altered. Accordingly, no condition has been enforced on the approval as it is considered that the existing circumstances are to continue with respect to stormwater drainage.

Performance Criterion 17 – Vehicle Access

Vehicle access is provided to each lot to ensure safe and functional operation for motorists and pedestrians.

With respect to accessing the newly formed lots on the property, the existing access point to the house block (Lot 10) fronting Wagoo Road is considered to satisfy the requirement. The other two lots proposed (Lot 8 and 9) behind the house block are proposing new single vehicle access points from the Wagoo Road frontage. The application has been referred to Council's Infrastructure Department who has cited no concerns with the proposed access points for Lot 8 and 9 subject to the following condition, "Lot 8 and 9 new vehicle crossover invert must not be higher than the existing table drain at the invert. A Minimum pavement depth of 300 mm is required between the property boundary and the road carriageway". Accordingly, this condition will be included on any permit that issues for the subdivision regarding construction of access as well as a condition requiring that the proposed access points to Lot's 8 and 9 from Wagoo Road are constructed in accordance with the standards identified in *Schedule 2: "Standards for Roads, Car Parking, Access and Manoeuvring Areas"* in the Balonne Shire Council Planning Scheme".

Separate from the above conditions, a standard condition will also be enforced that the developer shall be responsible for construction and maintenance of vehicle crossovers from the road carriageway to the property boundary and for obtaining any approvals that may be required, and for complying with the applicable designs and standards.

Performance Criterion 18 – Roads, Firebreaks and Fire Maintenance Trails

Adequate all weather road access is provided between each lot and the existing road network. In high and medium bushfire hazard areas, adequate road access is provided for firefighting/other emergency vehicles and for safe evacuation.

Current Lot 10 on SP144469 is identified in its entirety as being subject to Medium Hazard on the Balonne Shire Council Planning Scheme Map R4 – Bushfire Hazard Areas (this is due to the high vegetation cover of the site). It is considered that existing access conditions for the site are sufficient given that the subdivision is done with the intent of succession planning purposes and not for residential land use activities but continuing to be rural grazing purposes. The newly formed house block (Lot 10) has frontage to Wagoo Road and the existing access to this block will continue to be utilised and would be used in the event of a fire on the property. With respect to Lot's 8 and 9, these blocks have proposed access points off Wagoo Road and the panning of the site is to be conditioned on any permit that issues to comply with the requirements of both the planning

scheme and infrastructure department (see Performance Criterion 17 – Vehicle Access). It is therefore considered that the new access points to the rural blocks will be suitable to get to the lots in the event of a fire. It is considered given the existing access conditions over the property from the road network and proposed access points that no upgrades or new roads are required to be created for firefighting purposes.

Performance Criterion 21 – Bushfire Hazard Area

Reconfiguring a lot maintains the safety of people and property by avoiding areas of High or Medium Bushfire Hazard or mitigating the risk through the provision of firebreaks.

While the site proposed for subdivision is located in its entirety as an area subject to Medium Bushfire hazard no change of the existing use is proposed as part of the subdivision. Given the existing use of the site it is not considered that the number of people on the site will be increased as a result of the subdivision nor are any buildings or structures proposed to be constructed adding fuel load or fire hazards. It is considered that there are natural firebreaks which are the areas that are devoid of vegetation. Importantly, the area surrounding the existing residence proposed to be subdivided is cleared and therefore there will be no increased risk to person or property as a result of the subdivision. Both proposed Lot 8 and 9 also have areas / clearings which do not have vegetation and in the event of a fire could be used for firebreaks. Given the above it is considered that the subdivision will continue to mitigate any potential bushfire risks given existing site features.

Flood Hazard Overlay Code

While the proposed subdivision is to occur on a property that is identified as being affected in its entirety by the Flood Hazard Overlay, it is considered that the overall outcomes of the Flood Hazard Overlay Code are met. Importantly, the applicant has submitted an aerial photograph of the inundation to the property during the 2012 flood event (see attachment 2). The imagery identifies that not all of the property was inundated and furthermore, the existing house block to be subdivided was not affected by flooding nor was the section of Wagoo Road that all 3 lots proposed intend to gain access from. In addition the two rural lots (8 and 9) proposed both have substantial areas that were not subject to flooding in the 2012 event and could be utilised as higher ground evacuation point. The proposed subdivision does not include any building work or change of use on the rural lots which are to remain vacant and in the same condition as at present. Regardless, any future development on the site would be required to comply with the flood hazard overlay and minimum finished floor level requirements which would be captured in a building application in the instance that planning approval would not be required. It is considered given the ongoing use of the site for rural purposes that the number of people onsite that would be affected by a flood event will remain as per current conditions and not create any increased burden to emergency services. No natural features of the land i.e. natural ground levels, vegetation, is to be altered or blocked as part of the subdivision and therefore it is considered that the natural process of water flow over the land will continue as per the current situation.

On the basis of the above, the proposed subdivision is considered to be consistent with the Overall Outcomes sought for the Flood Hazard Overlay Code.

The proposed subdivision is also considered to comply with the applicable requirements of the Flood Hazard Overlay Code. The following outlines of the proposal's compliance with the relevant Codes Performance Criteria.

Performance Criterion 2 – Development Siting and Layout

Development sting and layout responds to flooding potential and maintains personal safety at all times.

While the new lots are to be located within the Flood Hazard Overlay, given the future use of the lots for rural purposes it is considered that the revised lot layout over the land will not increase personal risk or the flooding potential. Importantly, the number of people residing on the property is not considered to be increased as a result of the subdivision given the sites rural context. Lot 10 is the existing housing block and will continue to

accommodate the owner while new Lot 8 and 9 are to remain vacant and used for rural grazing purposes. As previously stated each newly formed lot has high points which have lower risk of flooding and the subdivision ensures that all three lots have areas where flooding is unlikely to occur (see **attachment 2**). No development is proposed as part of the subdivision. The proposed access points for the newly created lots will all be from Wagoo Road by which this section of road reserve was not inundated in the 2012 flood.

It is noted therefore, that the site is not physically isolated and has an evacuation route by way of the access points to Wagoo Road. Signage is not considered necessary for the site given the number of persons residing on the three lots is to remain as per the current conditions (only Lot 10 has the existing residence and therefore existing conditions will apply to this lot). With respect to the vacant rural Lot's 8 and 9, given there is no intention of persons residing on them it would be onerous to provide signage.

NOTE: All other codes contained within the Flood Hazard Overlay pertain to development i.e. new buildings, operational work (i.e. excavation and filling) and uses. The proposed subdivision does not include any change of use or building work and operational work beyond what is currently established on the property. It will be made note of for the owner's reference however that any future building / use will be required to comply with the Flood Hazard Overlay codes for development including minimum habitable finished floor level requirements.

State Assessment – Referral Agencies

Pursuant to Schedule 7, Table 2 of the *Sustainable Planning Regulation 2009*, the application was not required to be referred to any external referral agencies.

Link to Corporate Plan

Function	Key Program Area
Wise Planning & Design	Development Assessment: To provide appropriate controls to ensure and encourage balanced quality development of the Shire and protection of the environment.

Consultation (internal/external)

Infrastructure Consultant – Civil Engineer – Bill Kirby

Legal Implications

The Sustainable Planning Act 2009 and Council's planning scheme apply.

Policy Implications

Council's planning policies apply.

Financial and Resource Implications

Nil

Attachments

- 1. Attachment 1 Subdivision Planning Report.pdf J
- 2. Attachment 2 Subdivision Plans.pdf J

Recommendation/s That:

1. Council receives this report.

 Council approves the development application for RL 90 - Application for Reconfiguration of a Lot - 1 to 3 Lot Subdivision - 'Outlands Farm' 425 Wagoo Road, St George affecting land described as Lot 10 on SP144469 subject to the permit conditions listed below;

DEVELOPMENT PERMIT CONDITIONS

- Compliance with the facts and circumstances set out in the application and all Council By-laws being adhered to and generally in accordance with the approved plan (except where varied by conditions of approval).
- 2. All outstanding rates and charges shall be paid prior to the submission to Council of the Plan of Survey.
- 3. Comply with all conditions of this approval prior to submitting the Plan of Subdivision to Council for endorsement unless otherwise agreed in writing by Council.
- 4. Maintain the approved development being Reconfiguring a Lot 1 to 3 Lot Subdivision in accordance with the approved plan:

Plan/Document Number			Plan/Document Name	Date
2169/PROP/01	Prepared	by	PLAN OF PROPOSED RECONFIGURATION OF LOT	07/04/2017
Anywhere Surveys Pty Ltd.			10 ON SP144469	

Engineering

- 5. *Prior to the signing of the Survey Plan of Subdivision*, a copy of the SunWater water allocation to the owner must be submitted to Council.
- 6. Where deemed necessary by Council, the relocation of services within the subject land shall be undertaken by the developer at no cost to Council.

Access

- 7. Access points to newly created Lot 8 and 9 off Wagoo Road are constructed in accordance with the standards identified in *Schedule 2: "Standards for Roads, Car Parking, Access and Manoeuvring Areas"* in the Balonne Shire Council Planning Scheme.
- 8. Vehicle crossovers to newly created Lot's 8 and 9 must not be higher than the existing table drain at the invert. A Minimum pavement depth of 300 mm is required between the property boundary and the road carriageway.
- 9. The developer shall be responsible for construction and maintenance of the vehicle crossovers from the road carriageway to the property boundary and for obtaining any approvals that may be required, and for complying with the applicable designs and standards.

NOTES:

- Nothing in this permit hereby issued approves the clearing of native vegetation.
- This permit does not constitute any authority to carry out any building work, operational work or a different use to what is currently established unless all relevant permits are obtained.

• All newly created Lots 8, 9 and 10 are affected in their entirety by the Flood Hazard Overlay. Any future development on these lots will be subject to the Flood Hazard Overlay Code and depending on the use will have mandatory minimum finished floor level requirements that new structures must be constructed to.

Jamie Gorry Director Community and Environmental Services



78 Back Ma Ma Road Veradilla Qld. 4347 Phone: (07) 54661511 Fax: (07) 54661097 Mobile: 0413944477 Email:richard@anywheresurveys.com

<u>REPORT TO ACCOMPANY SUBDIVISION</u> <u>APPLICATION</u>

(LOT 10 ON SP144469)

Property Address: 425 Wagoo Road, St. George.

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3.0 **SDAP**

4.0 **DISCUSSION AND CONCLUSION**

1.0 PROPOSAL

This report has been prepared to accompany an application for a subdivision of land which is essentially across the Balonne River from the town of St. George. The purpose of the subdivision is simply to assist with future family succession matters. This is the sole purpose for the proposed subdivision and this report will demonstrate that the proposal is in conformity with the character and amenity of the area and the intent of the Planning Scheme.

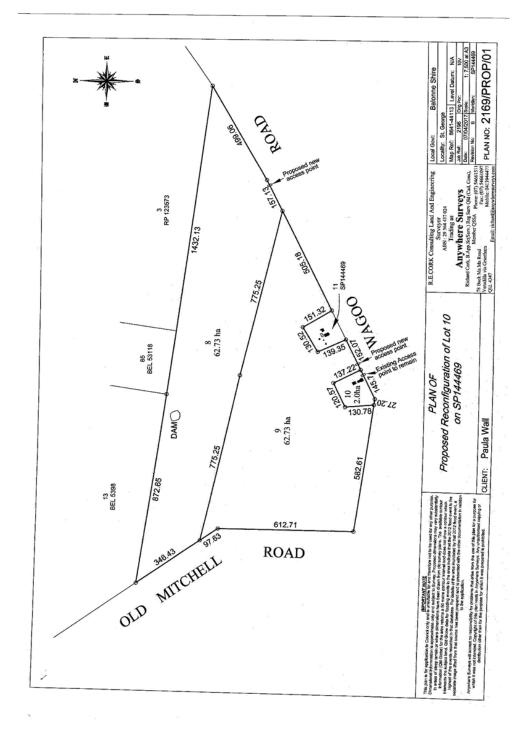
1.1 <u>DEVELOPMENT DETAILS</u>

Property Areas:

Lot 10 on SP144469 Current area – 127.5 ha

Proposed Lot 8 - 62.73 ha approximately Proposed Lot 9 - 62.73 ha approximately Proposed Lot 10 - 2.0 ha approximately

1.2 PROPOSAL PLAN



2.0 ASSESSMENT AGAINST PLANNING SCHEME

2.1 RURAL ZONE CODE

The proposal is not an "ad hoc" subdivision of land and is not in any significant conflict with the desired overall Outcomes for the Rural Zone as specified in the Balonne Shire Planning Scheme.

To quote from the wording of the Planning Scheme; it *does not threaten*:

- 1) The economic potential of the Rural Zone
- 2) Future Rural Activities
- 3) Environmental Integrities
- 4) Productivity of any cultivated land
- 5) The predominant rural scale, intensity, form and character
- 6) The rural amenity of the area
- 7) Any areas of Conservation Importance
- 8) Any other uses
- 9) Any adverse impact on Infrastructure

but rather seeks to fall into line with the current land uses. There will be no changes to current land uses as a result of this proposal. The 2-hectare area immediately surrounding the residence at 425 Wagoo Road will remain as what is essentially a rural residence, the two additional lots, each of about 63 hectares, will remain for rural activities and/or grazing as at present.

The proposal, in realigning the boundaries, seeks to ensure the ongoing integrity of the land and the maintenance of sustainable uses in line with the aims of the planning scheme.

It is pertinent that the subject land is surrounded by similarly zoned rural land and that very few of those surrounding allotments are of an area that is specified as the minimum area for the Rural Zone (see below for more discussion on this topic). Therefore it can be compellingly argued that the approval of this proposal will not detract from the rural amenity of the area and is not out of character in terms of the surrounding allotments. There are a significant number of allotments that are relatively closely adjacent to the subject land that are of similar or lesser areas than those proposed by this application. In fact, there appear to be no existing allotments within a radius of at least 15 kilometres of the subject land which conform with the Rural Zone minimum area requirement of 5000 hectares. In the circumstances, it appears entirely appropriate that these allotments that surround the town should provide what is essentially a "buffer area" between the residential and pseudo-residential land in and immediately surrounding the town and the outlying large holdings that are evident upon examination of the cadastre some 15 kilometres out of the town and beyond.

2.2 <u>RECONFIGURING A LOT CODE</u>

2.2.1 PC1 - Minimum Lot Size

As outlined above, this application does not conform with the minimum lot area for the Rural Zone in the planning scheme, but is entirely consistent with good planning principals in that:

- 1) It assists in creating the abovementioned "buffer area" around the town, thereby softening the potential impact of an immediate reversion to intensive broad-acre agricultural and/or grazing production at the town perimeter and the immediate rural zone boundary.
- 2) The proposed allotment areas are consistent with the existing character of Wagoo Road and the lots that are in the immediate vicinity. The proposal supports and assists in the insulation of the town from the more unpleasant potentials of intensive rural production at the immediate doorstep. It thereby demonstrates compliance with the policy intent for a responsible and well thought out planning scheme. It is evident, upon examination of the cadastral database in and around the town, that over the span of many years, (in fact decades), others have been of the same opinion as that offered herein and that has led to the current proliferation of smaller allotments in and around this "buffer area" which has developed around the town. This has effectively contributed to the fact that the town is now (and should remain) "sheltered" from the surrounding large acreage intensive rural productivity by these smaller "buffer area" allotments.
- 3) The shape of the lots is driven by the intention of the subdivision in terms of facilitating equitable succession. That proposed equitable succession is designed to include an equitable distribution of the low-lying or intermittently swampy land at the western (Old Mitchell Road) end of the land. As a result of this desire not to create any lot that is severely hampered or disadvantaged by the topography and or susceptibility to inundation, while maintaining equal areas for lots 8 and 9, proposed lot 8 is pushing the limits of the frontage to depth ratio but it is for these very good reasons that this is the case.

2.2.2 PC7 - Appropriate Lot Size and Layout

As discussed above, the lot sizes and layout are appropriate to the land, the particular shape of the existing land, and the surrounding areas. There is no detriment to the accommodation of open space and recreation activities that will result from the proposal. The lots are in that respect consistent with the local character.

2.2.3 <u>PC8 - Layout and Design</u>

The proposal satisfies all of the factors nominated in this particular Performance Criterion in that it will have no negative impact on:

- (a) Safe and Livable Community
- (b) Safe Vehicular and Pedestrian movement
- (c) Integration with adjoining land
- (d) Environmental Values, Significant Features, Open Space Areas etc.

2.2.4 <u>PC-9 - Siting of Buildings and Structures</u>

Satisfied – This proposal will have no adverse effects in relation to the siting of future buildings in relation to the relevant features.

2.2.5 <u>PC10 - Electricity Transmission Line Easement</u>

Not Applicable - there is no easement on or adjacent to the land.

2.2.6 <u>PC11 - Street Lighting</u>

Not Applicable – There is to be no street lighting associated with this proposal. AS11.1 does not apply to this rural scenario.

2.2.7 <u>PC12 - Electricity</u>

Proposal lot 10 has an existing residence that is currently connected to electricity supply. There is no immediate intention to build on either of the lots 8 or 9 which will remain in the immediate future as vacant rural land. It would be potentially counter-productive to provide an electricity supply to these lots as the precise location of any future buildings or structures is unknown at this time. It is appropriate that such an electrical mains connection be addressed at the time of building application which may be many years into the future. The cost of such a connection at this time should not be allowed to impede the progress of the current proposal. Whilst there is no electricity easement over the land, nonetheless an electrical transmission line traverses the land (through proposed lots 8 & 9) and the future connection to mains electricity supply will be facilitated by that fact. At this time AS12.1 is impractical and the lots 8 and 9 should remain vacant rural allotments until such time as buildings or structures are proposed.

2.2.8 <u>PC13 - Electricity Transmission Line Easement – Separation Distance</u> Not Applicable – there is no easement.

2.2.9 <u>PC14 - Water Supply</u>

Not Applicable. It is inappropriate for these lots to be connected to town water supply at this time. There is no immediate change to the existing uses or dwelling. The landowner has an existing water allocation through Sunwater in lieu of connection to a reticulated town water supply. It is impractical to connect to the town's reticulated supply as per AS14.1

2.2.10 <u>PC15 - Effluent Disposal</u>

Not Applicable. There is no change to current use and no proposed building at this time. Current effluent disposal facilities for the existing dwelling on proposed lot 10 will remain and each of the two other proposed lots provide adequate opportunity for onsite effluent treatment if and when it becomes necessary. It is impractical to connect to the town sewer network as per AS15.1.

2.2.11 <u>PC16 - Stormwater</u>

Not applicable – this proposal will precipitate no change to storm water runoff or the need for control thereof. Any possible building application should be left to deal with this at that time.

2.2.12 PC17 - Vehicle Access

There is no impediment to the provision of safe points for vehicular access as indicated on the proposal plan. The geometry of the road alignment (both horizontal and vertical) facilitates safe sight distances and hence safe vehicular access and egress at all proposed and existing access points.

2.2.13 <u>PC18 – Roads, Firebreaks and Fire Maintenance Trails</u>

This performance criterion and the associated acceptable measures or acceptable solutions associated with it appears to have been designed to be applicable to a substantial Residential Estate Development subdivision rather than for a simple rural/semi-rural scenario such as the one proposed by this application. *Given that this is not a residential or rural residential estate, and contains no proposal for any new roads nor for a large-scale development, the provision of any fire trails or fire breaks should be deferred until it is known just what is to be protected from a perceived fire hazard. At this stage, there is no proposal for any structures or buildings that will need to be protected. See item 2.2.16 below for more details.*

2.2.14 <u>PC19 – Excavation and Filling</u>

Not applicable - no excavation or filling associated with this development.

2.2.15 <u>PC20 – Construction Activities</u>

Not applicable - no construction is associated with this development.

2.2.16 <u>PC21 – Bushfire Hazard Area.</u>

The parent allotment appears to have been designated as medium bushfire hazard area. The mapping is very small scale and hence it is difficult to be sure of the extent of the intended designation. Surrounded as it is by agricultural land and/or land that is shown on the mapping as being of low bushfire risk, there is a compelling argument that the nature of the surrounding land already offers a certain degree of immunity from any substantial bushfire risk. It could be expected that the construction of any new building would be associated with the provision of a suitable firebreak to safeguard the proposed building. The existing dwelling on lot 10 is currently surrounded by a substantial fire break in the form of an open grassed area (previously cultivation) devoid of substantial forest or trees which constitute any major risk or fuel for a bushfire event. The only areas within the proposed allotments 8 and 9 which offer potential for the construction of a dwelling that is suitably above the flood level are adjacent to Wagoo Road. It is therefore evident that, whilst one must always be mindful of bushfire risk, the blanket application of the measures outlined in the reconfiguring a lot code would not be appropriate. As outlined above, the Reconfiguring a Lot Code appears to have been generated around the scenario of a residential or rural residential estate rather than a rural/semi-rural situation such as this. Nonetheless it is envisaged that the measures outlined in PC21 can be satisfied by the provision of a suitable fire break around any building or structure once it is known where such is to be built. The landowner has a substantial existing Sunwater allocation which can be used to defray the risk of bushfire and provide a fire-fighting reserve supply of water on site if necessary.

2.3 PLANNING SCHEME OVERLAYS

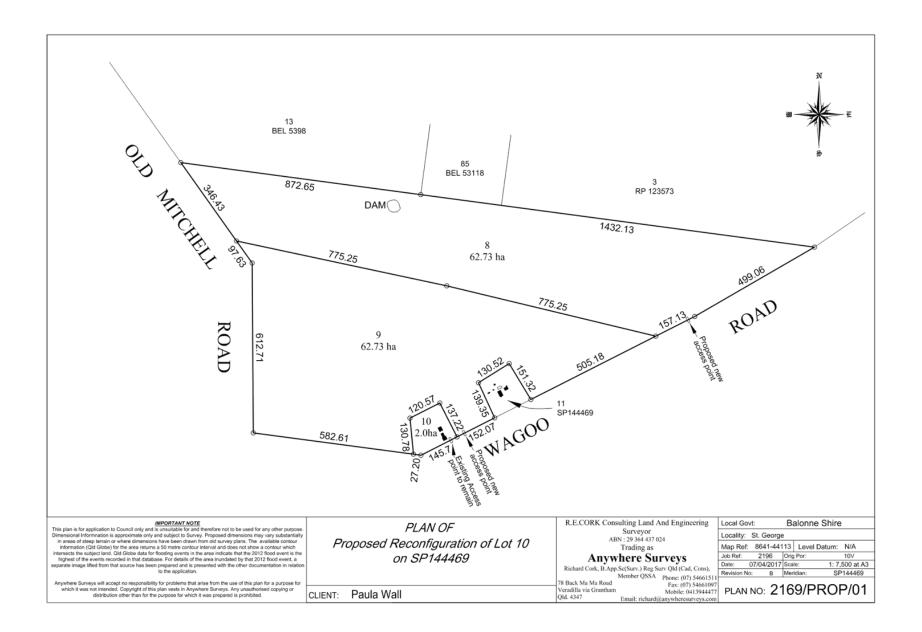
The subject land is affected by the *Flood Hazard Overlay*. I have prepared an image – drawn from Google earth with the Qld Globe 2012 flood level imagery overlaid – that demonstrates the extent of inundation in that flood event. That event appears to be the highest available on the Qld Globe imagery. I believe that this should demonstrate that there is available a suitable area of land that is above flood level. The landowner has indicated that the dwelling at 425 Wagoo Road has never been inundated by a flood event and it is therefore apparent that the high ground evident in this image will similarly be above flood levels.

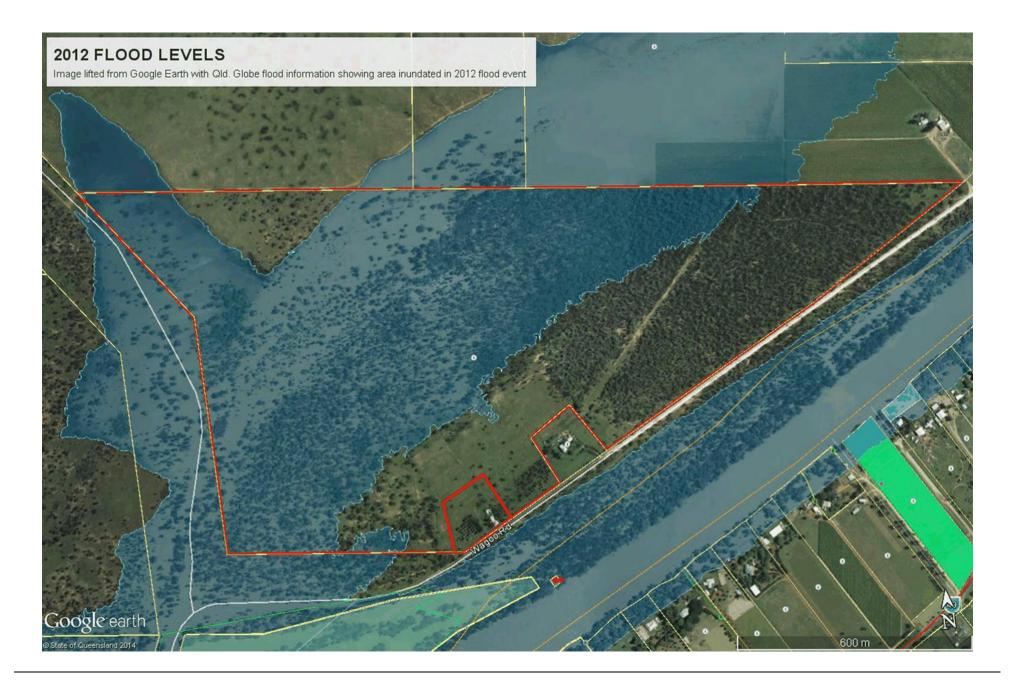
3.0 <u>SDAP</u>

A direct enquiry with the relevant department by your planning staff has drawn the response that the proposal does not trigger referral to SARA (DILGP) and therefore this report will only briefly touch on matters related thereto. It is clear that the only vegetation that could be potentially affected by the proposed new lot 10 has been planted in orchard layout and therefore there cannot possible be any significant category B remnant vegetation affected by the proposal for this small allotment.

4.0 DISCUSSION OF ISSUES AND CONCLUSION

Due to the fact that the proposal seeks to create new lots that are not inconsistent with surrounding allotments, is not in conflict with the intent of the Balonne Shire Council Planning Scheme. It has been demonstrated above that the proposal will have no undesirable consequences and will not contribute to the creation of allotments that are out of character with the surrounding cadastre or surrounding land uses. I commend the proposal as being in accord with the local amenity and thereby in accord with good planning principals and thereby with the Balonne Shire Council planning provisions.







OFFICER REPORT

TO:	Council
SUBJECT:	MCU 154 Application for Material Change Of Use - Intensive Animal Industry (Cattle Feedlot 4,999 SCU) and ERA 2-1(b) Intensive Animal Feedlotting (Keeping 1,000-10,000 SCU) - "Warrie" 3730 Chelmer Road, St George described as Lot 4 BLM761
DATE:	10.05.17
AGENDA REF:	CES5
AUTHOR:	Fiona Macleod - Planning & Development Officer

Executive Summary

Council has received a development application from Justin Carl & Sharon Helen Schultz for Material Change of Use Application MCU 154 Application for Material Change Of Use - Intensive Animal Industry (Cattle Feedlot 4,999 SCU) and ERA 2-1(b) Intensive Animal Feedlotting (Keeping 1,000-10,000 SCU) - "Warrie" 3730 Chelmer Road, St George described as Lot 4 BLM761

Background

Applicant:	Justin Carl & Sharon Helen Schultz
Owner Of Land:	John W & Susan F Phelps & Sharon H Schultz
Land description & Area:	Lot 4 on BLM761 (2706.54 ha lot area)
Zone / Precinct :	Rural Zone
Overlay:	Partially affected by Flood Hazard Overlay
Proposal:	Material Change of Use – Intensive Animal Industry (Cattle Feedlot 4,999 SCU) and ERA 2-1(b) Intensive Animal Feedlotting (Keeping 1,000-10,000 SCU)
Proposal Assessment category:	Impact Assessment
Referral / Concurrency Agencies:	Department of Infrastructure, Local Government and Planning (DILGP) – Department of Transport & Main Road (DTMR) & Department of Agriculture and Fisheries (DAF)
Submissions :	No submissions received as at 9 May 2017

PROPOSAL

The proposal is for an intensive animal industry (cattle feedlot) in the south eastern corner of the property known as "Warrie" located at 3730 Chelmer Road, St George (see **Figure 1** for development location). The proposed development involves the construction of new cattle storage yards, cattle lane and pens and associated infrastructure required for conducting the operation of a 4,999 Standard Cattle Units (SCUs) feedlot. The existing use of the property is currently for agricultural (grazing and dryland cropping purposes) activities and has been previously cleared, stick racked and ploughed therefore the only vegetation present is along the Moonie River frontage and southern boundary.

The required MCU development application is subject to impact assessment under the tables of assessment for the Rural Zone under Council's current planning scheme.

It is proposed that the feedlot capacity occur over two (2) separate stages. Stage 1 will involve commencing the feedlot operation to accommodate a total storage of 1,000 SCUs. This stage of the development is proposed to be undertaken within a year of receiving the appropriate development approvals. Stage 2 will involve expansion of the existing feedlot operation of 1,000 SCU's to a total storage of 4,999 SCUs. This expansion will be undertaken within 4 years of the completion of Stage 1.

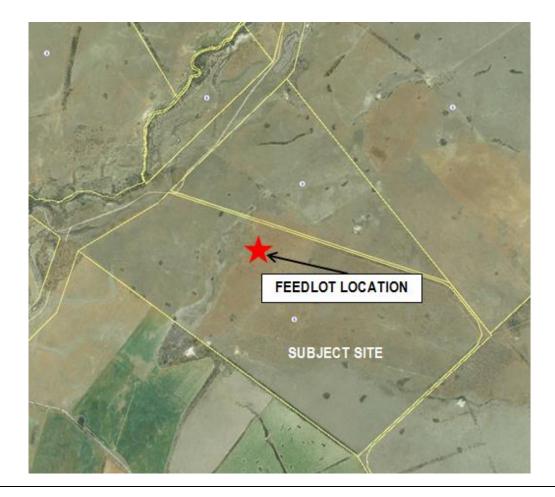
Access to the property will continue to be via an existing access driveway to the property from Beltana Road to the north which intersects with Chelmer Road to the west. Existing internal access driveways will facilitate on-site vehicle movement.

The expected truck movements from the proposed feedlot development are as follows:

- Stage 1 = Approximately 1.6 trucks per week; and
- Stage 2 = Approximately 7.8 trucks per week, equating to approximately 1.1 truck movements per day.

The proposed feedlot will involve the construction of holding pens, processing cattle yards, movement lanes, feed roads, drainage areas, a sedimentation pond, holding pond and feed mill area. See **Attachment 1** for detail of the proposed development layout, including the layout required for each of the abovementioned stages.

Figure 1 – Locality Plan of proposed development site within "Warrie" - Lot 4 BLM761



ASSESSMENT

Desired Environmental Outcomes

The application is subject to Impact Assessment and therefore requires assessment against the entirety of the Balonne Shire Planning Scheme. The following is an assessment of the proposal's compliance with the relevant desired environmental outcomes sought for development within the Balonne Shire.

Environment

The proposed development will not adversely impact on environmentally significant areas, including wetlands, habitats, corridors and open spaces. Importantly, while the subject site does contain areas of mapped remnant vegetation and has an area identified as a matter of state environmental significance, the area of the proposed feedlot does not contain any such vegetation and has been cleared previously being located substantial distance from these sensitive interfaces. The site is not identified as being susceptible to land degradation and conditions on any planning approval that issues can ensure stormwater management, erosion and sediment control can be addressed on site.

The development will not adversely impact on water or air quality or adversely impact on the biodiversity of the area. Appropriate conditioning will be ensure that the proposed development does not result in adverse environmental impacts. An environmental authority permit has been issued for the feedlot activity and conditions on the approval appropriately mitigate any impacts to the environment as a result of the development. The proposal does not impact on an identified place of historical, cultural or social significance.

Economics

The proposed development will encourage economic activity in the local area by providing employment and producing goods (cattle) for sale throughout the local shire and the state.

Whilst the site in its entirety is mapped as good quality agricultural land it is not considered that the area of the proposed feedlot is best utilised for this purpose. The site is currently occupied for grazing and dryland cropping purposes and the feedlot is considered to be a compatible use, given that both operations fall within the category of a rural activity. The proposed feedlot will value add to the existing rural economy and property itself and will diversify the operations.

Community Well-being & Lifestyle

The proposed development site has existing access to Beltana Road which intersects with Chelmer Road and also Chelmer Road directly. The feedlot will not require connection to any additional infrastructure services. Additionally, the proposal will not have any unacceptable impacts on existing infrastructure networks. As stated above both stage 1 and 2 of the development, traffic is considered reasonable and will not negatively impact on the existing local road networks given the amount of vehicles is considered to be a minor increase to the existing conditions. To ensure the feedlot has been appropriately considered the application has been referred to Council's Infrastructure Department for comment. More detail on the infrastructure road network impact is provided below.

The proposed feedlot will not diminish the role and identity of St George and Dirranbandi as the main business and community centres for the shire as it will provide new jobs that are likely to be taken up by residents of these towns and others within Balonne Shire.

<u>Rural Zone Code</u>

The proposed feedlot is located over a small area relative to the overall size of the lot (2706.54 hectares). The balance of the site remains suitable for rural purposes (grazing, dryland cropping and like activities). It is considered that the feedlot is a consistent use within the rural zone and complements agricultural operations. Given the small area of the development existing and future rural activities on the property and surrounding

properties are considered to not be prejudiced. Potential adverse impacts from the use to the environment will be minimised through the conditions of any development permit granted. The development will not adversely impact on water or air quality or adversely impact on the biodiversity of the area and conditions on the Environmental Authority permit that has been issues ensures regulation off site impacts do not occur. As previously stated and discussed further below, the application has been referred to Council's infrastructure department regarding impacts to the local road network and any other infrastructure matters. No concerns have been raised and given the amount of vehicle movements anticipated, it is considered that the feedlot will not adversely impact on the existing infrastructure and local government road network. Importantly noted, the property is partially affected by the flood hazard overlay however, the site nominated for the feedlot is outside of the area affected by flooding and therefore minimises the potential for impacts to the feedlot is proposed is not subject to bushfire risk. The proposed development is considered to be consistent with the Overall Outcomes sought for development in the Rural Zone.

The proposed development is also considered to comply with the applicable requirements of the Rural Zone Code and the following outlines of the proposal's compliance with the Rural Zone Code in the instances where performance solutions are considered appropriate.

Performance Criterion 5 – Vehicle Access

Vehicle access is provided to a standard appropriate for the use.

The proposed development site will be accessed via an existing access driveway off Beltana Road which intersects with Chelmer Road. This access is considered sufficient to accommodate the proposed feedlot. Importantly, both Chelmer and Beltana Road are sealed with gravel in all directions therefore making them all weather roads. Councils Infrastructure Department have been referred the application and have cited no concerns regarding the suitability of the existing road conditions nor have they required any road upgrade conditions to occur given the vehicle movements as a result of the maximum capacity of the proposed feedlot, DTMR have provided conditions requiring that the development occur in accordance with the planning report specifically the traffic volume information presented. The condition is provided as part of this report.

Performance Criterion 22 – Air Emissions

Air emissions from the premises do not cause environmental harm or nuisance to adjoining properties or sensitive land uses.

The subject site is in a remote location, there are substantial separation distances between the proposed feedlot and residential dwellings on adjoining properties (the nearest dwelling is approximately 5.5km to the south) and there is physical separation of the proposed use from the proximate sensitive land uses produced by the natural topography and existing vegetation. It is therefore not considered that the proposed development will produce air emissions that will cause environmental harm or nuisance to adjoining properties or sensitive land uses. The Environmental Authority permit has appropriate noise conditions and it is considered therefore that no requirements need to be enforced from Balonne Shire Council.

Performance Criterion 23 – Noise Emissions

Noise emissions from the premises do not cause environmental harm or nuisance to adjoining properties or sensitive land uses.

The subject site is in a remote location, there are substantial separation distances between the proposed feedlot and residential dwellings on adjoining properties (the nearest dwelling is approximately 5.5km to the south) and there is physical separation of the proposed use from the proximate sensitive land uses produced by the natural topography and existing vegetation. It is therefore not considered that the proposed development will produce noise emissions that will cause environmental harm or nuisance to adjoining

properties or sensitive land uses. The Environmental Authority permit has appropriate noise conditions and it is considered therefore that no requirements need to be enforced from Balonne Shire Council.

Performance Criterion 27 – Separation of Incompatible Land Uses

- Separation distances are provided to ensure:
 - (a) the future of surrounding uses;
 - (b) infrastructure items are protected from incompatible development;
 - (c) an appropriate standard of amenity and public safety; and
 - (d) conflict arising from incompatible uses is minimised.

The proposed development will be appropriately separated from all potential incompatible and sensitive land uses. Schedule 10 – Separation Distances for Intensive Animal Industries of the Balonne Shire Planning Scheme stipulates for Lot Feeding (Cattle: Standard Cattle Units) between 501 - 5000 the following minimum separation distances:

- Sensitive land uses other than in the Town Zone = 1.5 kilometres;
- Watercourses, wells and bores = 200 metres;
- Other boundaries of land = 130 metres; and
- Public roads = 200 metres.

The nearest dwelling to the proposed use is the 'landra' property to the south and this is located approximately 5.5 km's away. The minimum separation distances identified above for watercourses, wells and bores, other boundaries of land and public roads for the proposed feedlot are also exceeded and met given the proposed location.

Due to exceeding the minimum separation distance requirements stipulated in Schedule 10 of the Balonne Shire Council Planning for intensive animal industry, the large area of the subject site and the nature of the existing and proposed uses over the site (agricultural) it is considered that the proposed development is appropriately located in relation to existing and potential surrounding land uses.

Performance Criterion 28 – Good Quality Agricultural Land

Good Quality Agricultural Land areas as identified in Planning Scheme Map R2 – Good Quality Agricultural Land are conserved and managed for the longer term and protected from development that may lead to its alienation or diminished productivity.

The subject site in its entirety is mapped as being Good Quality Agricultural Land (GQAL). The proposed feedlot will compliment and continue to preserve the ongoing use of the site and increase the productivity of the extensive grazing activities currently undertaken over the site. The proposed use is therefore considered highly appropriate for the subject site. Additionally the proposal will not fragment any of the areas of the site used for grazing purposes.

Performance Criterion 31 – Protected Areas

Development is undertaken to ensure areas of significant biodiversity and habitat value are protected.

The subject site is mapped as containing areas of Protected Areas on Planning Scheme Map R3 – Protected Areas. The area over which the proposed feedlot is proposed is currently clear of vegetation and is not considered to be an area of significant biodiversity or habitat value. Areas closer to the southern boundaries of the site do contain vegetation that has of significant biodiversity or habitat value and these areas will be retained as a result of the proposed development.

The extent of the mapped Protected Areas on Planning Scheme Map R3 – Protected Areas appears to be somewhat outdated and is not reflective of the actual extent of existing areas of significant biodiversity or habitat value.

Performance Criterion 33 – Bushfire Hazard Area

Development maintains the safety of people and property by avoiding areas of High or Medium Bushfire hazard or mitigating the risk through:

- a) the siting of buildings ensuring setbacks from hazardous vegetation are maximised and elements least susceptible to fire are siting closest to the bushfire hazard; and
- b) the provision of firebreaks to ensure adequate setbacks between Buildings, structures and Hazardous vegetation.

The site is mapped as containing areas of Medium Bushfire hazard on Planning Scheme Map R4 – Bushfire Hazard Areas. The proposed feedlot will not be located in close proximity to these areas mapped bushfire hazard areas, therefore appropriate setbacks and firebreaks will be maintained as a result of the proposed development.

State Assessment – Referral Agencies

The application was required to be referred to the Department of Infrastructure, Local Government and Planning (DILGP) who then forwarded it onto the Department of Transport & Main Roads (DTMR) and the Department of Agriculture and Fisheries (DAF) for consideration due to the fact the proposal is for an Intensive Animal Industry involving total facility capacity for cattle of 2000 head and the fact that the proposed development constitutes an Environmentally Relevant Activity (ERA 2-1(b)).

DTMR has provided conditions for the proposed development. Further detail of these conditions is provided later in this report. No conditions were provided by DAF, however, an Environmental Authority (EA) Permit Decision Notice has been issued for the development by DAF on 18 April 2017 through an application process separate to the IDAS (DA) process. The EA Permit includes appropriate conditions to ensure that the development does not result in adverse environmental impacts.

Submissions

The application is subject to Impact Assessment with submissions/objections closing on 21 April 2017. No properly made submissions have been received up to 9 May 2017 and therefore none are expected.

Function	Key Program Area
Wise Planning & Design	Development Assessment: To provide appropriate controls to ensure and encourage balanced quality development of the Shire and protection of the environment.

Link to Corporate Plan

Consultation (internal/external)

External referrals

State Assessment & Referral Agency (Department of Transport & Main Roads & Department of Agriculture and Fisheries) – Concurrence agencies

Internal referrals

Shire Engineer – Mr Kevin Searle Environmental Health Officer – Ms Di Francisco

Legal Implications

Nil

Policy Implications

Nil

Financial and Resource Implications

Attachments

- 1. Attachment 1 Proposed Feedlot Layout Plans.pdf J
- 2. Attachment 2 SARA-Concurrence agency response With conditions-SDA-0217-036748.pdf J

Recommendation/s

That:

- 1. Council receives this report.
- Council approves the development application for MCU 154 Application for Material Change Of Use -Intensive Animal Industry (Cattle Feedlot 4,999 SCU) and ERA 2-1(b) Intensive Animal Feedlotting (Keeping 1,000-10,000 SCU) - "Warrie" 3730 Chelmer Road, St George described as Lot 4 BLM761 subject to the permit conditions listed below;

DEVELOPMENT PERMIT CONDITIONS

Approved Plans and Supporting Documentation

1. The development must be carried out generally in accordance with the Balonne Shire Council stamped/approved plan(s) and supporting documentation referenced in the table below which forms part of this approval, unless otherwise specified by any condition of this approval.

Plan/Document number				
B 01	Stage 1 Overall Site Plan	12/11/2016		
B 02	Stage 2 Overall Site Plan	12/11/2016		
B 03	Site Plan Details	12/11/2016		

Approved Development

- The approved development is for a Material Change of Use to establish an Intensive Animal Industry (Cattle Feedlot 4,999 SCU) and ERA 2-1(b) Intensive Animal Feedlotting (Keeping 1,000-10,000 SCU) on land described as Lot 4 on BLM761 situated at "Warrie" 3730 Chelmer Road, St George.
- 3. The maximum number of SCU kept at the Cattle Feedlot must not exceed 4,999 at any time.

- 4. All conditions of the approval shall be complied with before the change occurs (prior to the commencement of the use) and while the use continues, unless otherwise noted within the conditions.
- 5. All costs associated with compliance with these conditions shall be the responsibility of the developer unless otherwise noted.

Avoiding Nuisance

- 6. No nuisance is to be caused to adjoining properties and occupiers by the way of noise, smoke, dust, rubbish, contaminant, stormwater discharge or siltation at any time, including non-working hours.
- 7. The site shall be maintained in a clean and orderly state at all times to Council's satisfaction.
- 8. The applicant must ensure compliance with all environmental conditions outlined under the Environmental Authority for the environmentally relevant activity.

Waste Management

- 9. All waste generated from construction of the premises must be effectively controlled onsite before disposal. All waste must be disposed of in accordance with the *Environmental Protection* (*Waste Management*) Regulation 2000.
- 10. All waste generated on-site must be managed in accordance with the waste management hierarchy as detailed in the *Waste Reduction & Recycling Act 2011*.

Environmental - Stormwater – Drainage

- 11. There is to be no increase in any silt loads or contaminants in any overland flow from the property during the development process and after development has been completed.
- 12. The holder of the permit shall ensure that the use is to be conducted in a manner that the Cattle Feedlot activities do not cause contamination of groundwater or stormwater runoff.
- 13. The holder of the permit shall ensure that all persons engaged in the conduct of the activity are trained in the practices and procedures necessary to prevent environmental harm as a consequence of carrying out the activity and in the event of any emergency.
- 14. During construction, soil erosion and sediment is managed in accordance with Schedule 7: *"Standards for Construction Activity" of the Balonne Shire Planning Scheme.*

Onsite Manoeuvring

- 15. Vehicle access, manoeuvring and parking shall be maintained in accordance with Schedule 2: "Standards for Roads, Car Parking, Access and Manoeuvring Areas" of the Balonne Shire Planning Scheme.
- 16. Ensure access to car parking spaces, vehicle loading and manoeuvring areas and driveways remain unobstructed and available for their intended purpose during hours of operation.

17. Ensure loading and unloading operations are conducted wholly within the site and vehicles enter and exit the site in a forward direction.

Further Advice:

Please note that the DTMR (through DILGP) as a concurrence agency have provided conditions for the development within the concurrence agency response dated 27 April 2017. The applicant is required to ensure compliance with these conditions prior to the commencement of the use. However DTMR are responsible for overseeing the compliance with these conditions. A copy of the concurrence agency response is provided as **Attachment 2**.

Please also note that DAF have issued an Environmental Authority through the proposed ERA. This document includes conditions which require compliance. Again it is DAF's responsibility to ensure compliance with these conditions.

Under the requirements of the Sustainable Planning Act 2009 (SPA), Balonne Shire Council are required to include the concurrence agency response received from DILGP received as part of the DA process which includes the abovementioned advice.

The requirement to enforce compliance with the aforementioned outstanding conditions falls to the Department of Transport and Main Roads and Council have no further responsibility in this matter however it is important that this matter be noted.

Jamie Gorry Director Community and Environmental Services









Department of Infrastructure, Local Government and Planning

Our reference: SDA-0217-036748

27 April 2017

Chief Executive Officer Balonne Shire Council PO Box 201 ST GEORGE QLD 4487

ATTENTION: FIONA MACLEOD

Dear Fiona

Concurrence Agency Response—With Condition - Development Application for a Material Change of Use for Intensive Animal Industry (Cattle Feedlot 4,999 SCU) and ERA 2-1(b) Intensive Animal Feedlotting (Keeping 1,000 – 10,000 SCU) 3735 Chelmer Road, ST GEORGE QLD 4487 (Lot 4 BLM761) (Given under section 285 of the Sustainable Planning Act 2009)

The referral agency material for the development application described below was received by the Department of Infrastructure, Local Government and Planning (DILGP) under section 272 of the *Sustainable Planning Act 2009* on 3 February 2017.

Applicant details

Applicant name:	Justin Carl & Sharon Helen Schultz
Applicant contact details:	'Warrie'
	3730 Chelmer Road ST GEORGE QLD 4487
	By email - warrie2@bigpond.com
Cito dataila	

Site details

Street address:	3735 Chelmer Road ST GEORGE QLD 4487
Lot on plan:	Lot 4 BLM761
Local government area:	Balonne Shire Council

Page 1

Darling Downs South West Regional Office 128 Margaret Street PO Box 825 Toowoomba QLD 4350

Application details	
Proposed development:	Development Application for a Material Change of Use for
	Intensive Animal Industry (Cattle Feedlot 4,999 SCU) and
	ERA 2-1(b) Intensive Animal Feedlotting (Keeping 1,000 –
	10,000 SCU)

Aspects of development and type of approval being sought

Development Application for a Material Change of Use for Intensive Animal Industry (Cattle Feedlot 4,999 SCU) and ERA 2-1(b) Intensive Animal Feedlotting (Keeping 1,000 – 10,000 SCU)

Referral triggers

The development application was referred to DILGP under the following provisions of the *Sustainable Planning Regulation 2009*:

Referral triggerSchedule 7, Table 3, Item 2 –An aspect of development identified in schedule 9 that - (a) is for a
purpose mentioned in schedule 9, column 1; and (b) meets or exceeds
the threshold - (i) for development in LGA population 1 - mentioned in
schedule 9, column 2 for the purpose; or (ii) for development in LGA
population 2 - mentioned in schedule 9, column 3 for the purpose.
However, if the development is for a combination of purposes mentioned
in the same item of schedule 9, the threshold is for the combination of
purposes and not for each purpose individuallySchedule 7, Table 2, Item 1 –
A material change of use for an environmentally relevant activity made
assessable under schedule 3, part 1, table 2, item 1

Condition

Under section 287(1)(a) of the *Sustainable Planning Act 2009*, the condition set out in Attachment 1 must be attached to any development approval.

Reasons for decision to impose conditions

Under section 289(1) of the *Sustainable Planning Act 2009*, DILGP must set out the reasons for the decision to impose conditions. These reasons are set out in Attachment 2.

Approved plans and specifications

DILGP requires that the following plans and specifications set out below and in Attachment 3 must be attached to any development approval.

Drawing/Report Title	Drawing/Report Title Prepared by		Reference no.	Version/Issue	
Aspect of development: Material Change of U se					
Response to Module 19.2	JC and SH Schultz	Submitted 1 Feb 2017	Section 4.6	Page 30-32	

A copy of this response has been sent to the applicant for their information.

Department of Infrastructure, Local Government and Planning

SDA-0217-036748

For further information, please contact Hayley O'Brien, Senior Planning Officer, SARA Darling Downs South West on 4616 7303, or email hayley.obrien@dilgp.qld.gov.au who will be pleased to assist.

Yours sincerely

lan McHugh A/Manager (Planning)

- cc: Justin Carl & Sharon Helen Schultz By email - <u>warrie2@bigpond.com</u>
- enc: Attachment 1—Conditions to be imposed Attachment 2—Reasons for decision to impose conditions Attachment 3—Approved plans and specifications

Department of Infrastructure, Local Government and Planning

Our reference: SDA-0217-036748

Attachment 1—Condition to be imposed

No.	Conditions	Condition timing				
	Development Application for a Material Change of Use for Intensive Animal Industry (Cattle Feedlot 4,999 SCU) and ERA 2-1(b) Intensive Animal Feedlotting (Keeping 1,000 – 10,000 SCU)					
adminis (DTMR	7.3.2 —Pursuant to section 255D of the <i>Sustainable Planning Act 2009</i> , the chief executive administering the Act nominates the Director-General of Department of Transport and Main Roads (DTMR) to be the assessing authority for the development to which this development approval relates for the administration and enforcement of any matter relating to the following condition(s):					
In acco	rdance with approved report					
1.	The development must be generally in accordance with the Planning Report prepared by JC and SH Schultz dated submitted 1 February 2017, in particular – • Section 4.6 – Response to Module 19.2 (page 30-32)	Prior to the commencement of use and to be maintained at all times				

Department of Infrastructure, Local Government and Planning

Our reference: SDA-0217-036748

Attachment 2—Reasons for decision to impose conditions

The reasons for this decision are:

 Condition 1 is to ensure the development occurs in accordance with the traffic volume information presented by the applicant and assessed by DTMR in respect of the requirements of the SDAP.

Department of Infrastructure, Local Government and Planning

Our reference: SDA-0217-036748

Attachment 3—Approved plans and specifications

4.6 Module 19.2 Transport infrastructure and network design state code

4.6.1 PO1 All state transport infrastructure except state controlled roads

Performance Outcomes

"Development does not compromise the safe and efficient management or operation of state transport infrastructure or transport networks."

Acceptable Outcomes	PLANS AND referred to in DEVELOPM		
"No acceptable outcome is prescribed"	Approval no:	SDA-0217-036748	
Traffic Volumes	Date:	27 April 2017	

The current traffic generated from this site is based around both the current grazing operation and the dry land cropping enterprise that has been run on the property in the past. In general terms the current traffic volumes are based around production from 2,000 ha of cereal crops and the extensive grazing of approximately 1500 head of cattle.

Currently the operation is a net exporter of grain (as it is planned to start grain production again). The operation produces the large majority of the feed stock on the property, with only mineral supplements and cotton seed being imported at a rate of 8% of the total feed ration by weight, the remaining 92% of the feed ration is grown and stored on site. Feed grown on site includes silage, hay and grain.

Cattle arrive on site at an estimated 250 kg weight; grow to 350 kg before they are introduced to the feedlot. Once finished they average a weight of 580-650 kg. Cattle average a usage of 1.5 tonnes of feed while they are in the feedlot. The feed comprises of 1.12 tonnes of grain, 60 kg of minerals, 60 kg of cotton seed and the balance of silage and hay.

Staged Development

The proposed staging of this development is as follows:

Table 2: Capacity extensions and timing associated with each stage of development

Development Stage	Initial Capacity	Expanded Capacity
1	-	1,000 SCU
2	1,000 SCU	4,999 SCU

Haulage Routes

All waste products from the development will be utilised on site on the existing cultivation areas.

Traffic routes will be a few directions. The site will be located on the Belltana Rd, which comes off the Chelmer Rd. It is expected that traffic will move in several directions and include incoming and outgoing traffic heading south and north along Chelmer Rd. Additionally some

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livestock will be sourced from the North of St George and will be along Warrie Rd if coming from St George.

Vehicle Types

Access points

Haulage vehicle types include B-doubles and road trains for the transport of feed and cattle.

	PLANS AND referred to in DEVELOPM		
	Approval no:	SDA-0217-036748	
state controlled roads will be at three locations; . Warrie Road – Moonie Hwy intersection	Date: 27 April 2017		

Turn in from s 1

- 2. Chelmer Road- Moonie Hwy intersection
- 3. Chelmer Road- Barwon Hwy intersection

It is expected that the main haulage route of finished cattle will be along the Chelmer Rd to the Moonie high way. Incoming cattle will be spread across all three intersections.

Traffic Estimates

Traffic estimates are based on the following assumptions:

- 3,000 tonnes/ year of wheat production currently;
- 4,000 tonnes/ year of wheat production for Stage 2;
- Cattle enter in 120 SCU lots in a B-double combination;
- Cattle leave in 66 SCU lots in a B-double combination; and,
- Grain, cotton seed and supplements are carted in 55 tonne lots in a road train.

Table 3: Estimated Traffic Volumes by Stage

Product	Curr	rent	Sta	ge 1	Sta	ge 2	
Production	3,000t gra SCU Feed		3,000t gr SCU Finis		4,000t gra SCU Finis		
Trucks/ year	In	Out	In	Out	In	Out	
Grain		55 RT	-	-	-	-	
Cattle	11 RT	18 RT	30RT	56BD	160 RT	228 BD	
Cotton Seed		-	4 RT	-	SRT		
Mineral Supplement		-	4RT		SRT		
Total	11 RT,	73 RT	38RT	56 BD	176 RT	228 BD	

RT = Road Train, BD = B-Double

Table 2 shows an increase of trucks for all stages of development, although for the first stages it is also impacted as less road trains are used with an increase in B-doubles which will

Moonle River Feedlot Application

Department of Infrastructure, Local Government and Planning

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automatically give an increase in truck numbers. Notwithstanding, when averaged across the year the current situation contributes approximately 1.6 trucks/ week whereas Stage 2 contributes 7.8 trucks / week. Without having traffic volume numbers for the road, it can only be assumed that over the projected period, this is quite a low growth factor due to the development and considering that this increase will be across three intersections.

In addition to the numbers provided above, we have assumed that there is a 100% occupation rate. For a development of this size and nature, we expect the traffic volumes to be reduced on a seasonal basis depending on the economics of the feedlot (grain price, cattle buy price and cattle sell price) and more importantly the seasonal rainfall.

4.6.2 PO2 All state transport infrastructure except state controlled roads

Performance Outcomes

"Development does not compromise the planned upgrades to state transport infrastructure or the development of future state transport infrastructure in future state transport corridors."

Acceptable Outcomes

"The layout and design of the proposed development accommodates planned upgrades to state transport infrastructure

And The layout and design of the development accommodates the delivery of state transport infrastructure in future state transport corridors"

The feedlot development is located well away from state controlled corridors and will not impact on planned upgrades or future state transport corridors

4.6.3 PO3 All state transport infrastructure except state controlled roads

Performance Outcomes

"Development does not adversely impact on the safety of a railway crossing."

Acceptable Outcomes

"Development does not require a new railway crossing "

There are no railways in the vicinity of the development or it's access routes.

4.6.4 PO4 State controlled roads

Performance Outcomes

"Development does not compromise the safe and efficient management or operation of state controlled road."

Acceptable Outcomes	PLANS AND DOCUMENTS referred to in the DEVELOPMENT APPROVAL	*
"No acceptable outcome is prescribed"	Approval no: SDA-0217-036748	
	Date: 27 April 2017	
Moonle River Feedlot Application	Page 32	

Department of Infrastructure, Local Government and Planning



OFFICER REPORT

TO:	Council
SUBJECT:	Dirranbandi P & C Association - Community Donation and Sponsorship request
DATE:	03.05.17
AGENDA REF:	CES6
AUTHOR:	Michelle Walters - Administration Officer

Executive Summary

Council has received a request from the Dirranbandi P & C Association to assist with the costs to host the RFDS Car Rally.

Background

Dirranbandi P & C Association has requested financial assistance from Council to assist with the costs to host the Royal Flying Doctors Service (RFDS) Car Rally.

The Dirranbandi P & C Association are catering for the RFDS Car Rally on the 3rd June 2017. This is an opportunity for the P & C Association to raise funds and improve the Dirranbandi State School. It will also promote positive cooperation between parents, students, staff and the wider community.

Dirranbandi P & C Association has requested Council to consider assisting with the entertainment costs for the RFDS Car Rally on 03 June 2017.

Link to Corporate Plan

Function	Key Program Area
Strong & Resilient Communities	Community Lifestyle: To foster community pride and social interaction for all groups within our community with access to well serviced community hubs and facilities.

Consultation (internal/external)

Email from Dirranbandi P & C Association – 28 April 2017

Legal Implications

N/A

Policy Implications

This request aligns with the Balonne Shire Council Community Sponsorship, Donations and Grants policy.

Financial and Resource Implications

Dirranbandi P & C Association have requested financial support from Council to assist with the entertainment costs for the RFDS Car Rally being held at Dirranbandi 03 June 2017. They are requesting an amount of \$880.00.

The annual budget for the Balonne Shire Council Community Sponsorship Donations and Grants program was \$18,000. Council has approved the expenditure of \$7,865.80 resulting in \$10,134.20 remaining. There are sufficient funds remaining in the budget to support this request.

Attachments

1. Dirranbandi P and C Association RFDS Car Rally.pdf J

Recommendation/s

That Council approve the Dirranbandi P & C Association request for financial assistance to provide entertainment at the RFDS Car Rally on 03 June up to \$880.

Jamie Gorry Director Community and Environmental Services



Application Form Community Donations, Sponsorship and Grants

Balonne Shire Council is collecting personal information on this form to manage its Community Donations, Sponsorship and Grants Program. This information will be used to contact you in relation to your request for Council support and will be done so by officers authorised by Council. Your information will not be provided to a third party unless your permission has been sought. Balonne Shire Council handles personal information as per the requirements of the Information Privacy Act 2009.

Please read Council's Community Donations, Sponsorship and Grants Program Guldelines prior to completing this form. The Guidelines are available from www.balonne.gld.gov.au; or by contacting Council.

SECTION 1 Applicant details			
Project Name	P+C Assoc hosting RFDS (at Rally	Organisation's Name	Dirranbandi P+C ASSOC
	Karen Sullivan	Address	Tooroora' Dirranbandi
Email	mandksullivance bigpord.com	Telephone	0429476503
Incorporation	N/19 ABN - 42026061326	GST Registered	Yes 🗆 No 🛛

Is your application auspiced by another body?	Yes □ If yes, please complete this table. No ☑ Go to Section 2	Name of Auspicing Organisation	
Is the auspicing body a		GST Registered	
Not-for-Profit Incorporated	Yes 🗆		Yes 🗆
Organisation	No 🗖		No 🗆
Contact Name		Address	
Telephone		Email	
Signature			

SECTION 2 Your Event or Activity

1. What is your organisation's purpose/mission? To raise funds and support/promote the interests 4 help further improvement of Dirran S.S. promote. posit eration between parents students/staff/community 2. Provide a brief description of the event, activity or project you require funding før.

OF.

ourse dinner (compourn), but, entertainment, raffles 4 the drums for warmth to between 260 + 300 Rally Drivers. Ne would like to invite the wider community to this event to enjoy the atmosphere + entertainment (Bush Poet & singers, We are seeking assistance in funding to go towards running costs 3. How will the event, activity or project benefit the community? Emainly entertainment Revenue raised with go back to the school to purchase & resources. At the mement we are room laptops or improving play ground equipment. looking at either classroom laplops SECTION 3 Your event or activity budget Instructions for completing this section: • Ensure your budget is as accurate as possible Round all amounts to the nearest whole dollar (\$5.00 not \$5.37) Income from activity/event (if applicable) ie sponsorship, sales, Amount | GST Total entries Not sure mare a 0000x \$6000.00 Total Income between meal & bur + raff Amount GST Total Projected Expenditure (fully itemised) 2000.00 200.00 2200.00 Catering (example only) 495.00 450.00 45.00 Waste disposal (example only) 400.00 400 4400.00 100 000.00 1100.0 1000-06 **Total Expenditure** 000.00 600 Amount requested from Council 80.00

To successfully acquit the funds, it is understood that the organisation is required to submit a letter to Council within four weeks of the completion of the event, activity or project. Refer to Guidelines

for further information.

Please tick box if understood

'U

Signature of contact:

Date 281

Once completed, please submit this form and any attachments: In person at the Balonne Shire Council; Electronically via <u>council@balonne.qld.gov.au;</u> Post to: Balonne Shire Council PO Box 201 St George Qld 4487



OFFICER REPORT

TO:	Council
SUBJECT:	Application for Low-Costing Camping in Dirranbandi
DATE:	05.05.17
AGENDA REF:	CES7
AUTHOR:	Tayla Kruger - Tourism Develoment Officer

Executive Summary

From the Tourism Development Officer reporting on the ongoing correspondence that we have received, requesting Low-cost camping within Dirranbandi.

Background

An information report was presented to Council at the March General Meeting on 16 March 2017, which outlined all previous correspondence, actions to date and what options were available to Council moving forward with respect to this issue.

Correspondence from Council was sent out to the Dirranbandi RTC Steering Committee and the Dirranbandi Progress Association in March in response to their formal request, on the 29 March 2017.

Since then Council has received further correspondence from Mrs Robyn Rigby (Dirranbandi RTC Steering Committee Member) on 3 May 2017, requesting Council to determine the merit of low-cost / free camping opportunities within the Dirranbandi Township (attached). Mrs Rigby stated that the Dirranbandi RTC is desperate to raise extra revenue, and that no one has been prepared to discuss this matter objectively with the organisation.

At the Tourism Meetings held this year, Council has assured all Tourist Operators and interested parties that our organisation will be working to develop the following for the Balonne Shire in as soon a timeframe as is practical:

- A set of prioritised strategy options for the management, development and optimisation of RV tourism and associated facilities within the Balonne Shire - to maximise the economic benefits of this tourism market to all Balonne Communities.
- A review of the Local Laws to identify possible amendments that may be required to support implementation of the identified options.
- Consideration of the implications of the new planning scheme.
- A set of recommendations based on the above for the ongoing management and promotion of RV tourism in the Balonne Shire.

Previous Correspondence

Dirranbandi RTC Steering Committee

Council received request from the Dirranbandi RTC Steering Committee on 25 January 2017 (attached), which outlined a desire to install a low cost camping ground located within the rail yard area. The Committee have suggested that the Dirranbandi RTC needs to embrace this concept, and that it be up and running by March/April this year to capitalise on the travellers season (April-October).

Dirranbandi Progress Association

Council also received correspondence from the Dirranbandi Progress Association, (attached) to have Dirranbandi known as an 'RV Friendly Town'. They are requesting further information on the process of becoming an 'RV Friendly Town'.

RV Friendly Background Information

RV Friendly Town or Destination Accreditation Information

The Campervan and Motorhome Club of Australia (CMCA) is the largest RV Club of its type. The CMCA represent two groups called the RV Friendly Town [™] and RV Friendly Destination [™]. To be eligible for these programs there are a number of prescribed criteria that need to be met:

RV Friendly Town™ Essential:

- Provision of appropriate parking within the town centre with access to general shopping area from groceries and fresh produce.
- Provision of short term, low cost parking (24/48 hours) for self-contained RVs as close as possible to the CBD.
- Access to potable water
- Access to a free dump point at an appropriate location.

RV Friendly Town[™] Desirable:

- Provision of long term parking for self-contained RVs.
- Access to medical facilities.
- Access to pharmacy or a procedure to obtain pharmaceutical products.
- Visitor Information Centre (VIC) with appropriate parking facilities.
- VIC to provide a map showing essential facilities, such as short and long term parking areas, dump point and potable water.
- RV Friendly Town[™] signs to be erected within the town precinct.

RV Friendly Destination[™] Essential:

- Provision of short term, low cost overnight parking (24/48hours) for self-contained RVs.
- The parking area needs to be on a solid, level surface.
- There must be enough room for large vehicle to manoeuvre.

RV Friendly Destination[™] Desirable:

- Waste water dump point.
- Potable Water.
- Longer term parking.

The Balonne Shire Council currently does not provide free/low cost overnight parking facilities for RVs in St George, Dirranbandi, Hebel or Mungindi. However Council does support the free and low cost camping in Nindigully and Bollon. Thallon is the only town in the Balonne Shire that is an accredited RV Friendly Town.

Council will need to undertake a detailed Consultation process to develop a Recreational Vehicle Strategy for the Balonne Shire, in order to facilitate a consistent approach throughout our communities. If communities want to go through the process of becoming an RV Friendly Town or Destination, then the criteria listed above must be satisfied. However further community consultation work is needed to be undertaken, to get a broader understanding of the opportunities and challenges of implementing low-cost or freedom camping.

Scope of Works Required

Development of the Balonne Shire Council Recreational Vehicle (RV) Tourism Strategy

KEY OBJECTIVES: To identify a range of strategies to underpin the management and promotion of RV tourism by Balonne Shire Council. These strategies will allow Council to develop policies that maximise the economic and social benefits RV tourism can deliver to the region, while minimising any negative impacts on the local community.

KEY DELIVERABLES:

In completing development of the Balonne Shire Council Recreational Vehicle Tourism Strategy, it is expected that the consultant will:

- 1. Identify opportunities to maximise RV visitation to the Balonne Region, through enhanced and diversified visitor experience that will increase both visitor numbers and overall length of stay.
- 2. Analyse changing demand patterns and key industry trends to identify the main segments within the RV Tourism Market, the wants and needs of these segments regarding overall tourism experience and the best options for these wants and needs.
- 3. Analyse 'Long-Haul Drive' Tourism Statistics to the South West Region on an annual and seasonal basis to consider how these numbers are impacting all LGA's in South-West Queensland, how these other Councils are managing RV tourism and the implications of the for Balonne Shire Council.
- 4. Analyse existing infrastructure relevant to the RV tourism market and undertake needs analysis to identify gaps and opportunities.
- 5. Identify opportunities for Council to maximise the range of RV tourism facilities in the region, including low-cost RV accommodation options, and identify options for the commercialisation of these facilities.
- 6. Develop strategic options that protect the sustainability of existing assets while developing options for growth that ensure the long-term sustainability of RV tourism to and within the Balonne Shire.
- 7. Identify regulatory and other issues that may impact achieving the key objectives.
- 8. Provide an inclusive consultation process allowing tourism and business stakeholders within all Balonne's seven (7) local communities and allow relevant tourism organisations from outside of Balonne Shire to input process and have this input recognised in the development of strategic options for RV tourism.

It is recognised that RV tourism is part of the larger caravan and camping market, and many issues impacting RV tourism are also relevant to this larger market. Caravan and camping visitors are defined by Tourism Research Australia as 'visitors who use caravan and camping accommodation facilities at either commercial sites (caravan parks, camping grounds or cabins), or non-commercial sites (self-drive van; motor home or campervan; or camping by the side of the road, private property, crown land or national parks).' A strategic approach will allow Council to consider this larger market in the development of tourism policies for the Shire.

The consultant will develop a strategy that demonstrates an ability to meet these key deliverables through a strategic approach. This strategy should include consideration of the *Queensland Camping Options Toolkit*, along with more recent developments in the RV tourism market, and its engagement with the sharing economy.

The final report will present Council with a strategic document that will deliver:

- A clear understanding of the current RV tourism market and likely trend over the next 5 to 10 years.
- A regional and state context for RV tourism to the Balonne Shire includes options to partner with other Council's in the South-West Queensland region to maximise regional RV visitation.
- A set of prioritised strategy options for the management, development and optimisation of RV tourism and associated facilities within the Balonne Shire to maximise the economic benefits of this tourism market to the Balonne Communities.
- A review of the Local Laws to identify possible amendments that may be required to support implementation of the identified strategic options.
- Consideration of the implications of the new planning scheme.
- A set of recommendations based on the above for the ongoing management and promotion of RV tourism in the Balonne Shire.

Freedom Camping Australia (FCA) Survey

A Survey of Free-Camping Travellers across Australia

The above survey covered campers from all of the Australian states, a with a response of over 600 primary returns - thereby giving substantial data about Aussie travellers and their camping preferences and habits. The survey was undertaken across 195 locations across Australia providing an excellent geographic spread. During the survey, FCA received approximately 400 secondary survey returns [re: the camper's expenditure] from the above travellers. Overall this provided FCA with financial data for over 6500 financial transactions undertaken over 2800 travelling days by the above free campers (attached).

Link to Corporate Plan

Function	Key Program Area
Prosperity For All	Tourism: To showcase the Shire's attributes and promote the district as an ideal tourist destination enhancing opportunities for tourism development.

Consultation (internal/external)

Tourism Operators Campervan & Motorhome Club of Australia (CMCA) – State Representative Mr Richard Mainey Jamie Gorry (Director of Community and Environmental Sustainability Matthew Magin (Chief Executive Officer) Dirranbandi Rural Transaction Centre (RTC) Dirranbandi Progress Association Colin Balfour Consulting (Consultant)

Legal Implications

There is no policy or local law on Recreation Vehicles and Freedom Camping.

Policy Implications

No Policy on Recreational Vehicles and Freedom Camping.

Financial and Resource Implications

Officers sought Expressions of Interest on costings and Scope of Works to develop an RV & Freedom Camping Strategy and Policy, the estimated fees are below:

Consulting Fees \$15,000 (as proposed for the 2017/18 budget)

Attachments

- 1. Robyn Rigby Email 3 May 2017 Request further Council Advice Low-Cost Camping DIRRANBANDI.pdf J.
- 2. Robyn Rigby Dirranbandi RTC Steering Committee Request for Low-Cost Camping DIRRANBANDI.pdf J
- 3. Mark Anderson Dirranbandi Progress Association Request for Low-Cost Camping DIRRANBANDI.pdf J.
- 4. CMCA Position Paper Low Cost Self-Contained RV Accommodation.pdf J
- 5. Email Fiona Macleod Planning Information Low-Cost Camping DIRRANBANDI.pdf J
- 6. March 2017 Council Meeting Information Report J
- 7. Letter of Response Dirranbandi Progress Association RV Friendly Town Request .docx J
- 8. Letter of Response Dirranbandi RTC Steering Committee Robyn Rigby RV Friendly Town Request.docx J

Recommendation/s

That:

- 1. Council accepts this report;
- 2. Council provides a response to all correspondence to date requesting the low-costing camping;
- 3. Council determines timeframes on developing an Recreational Vehicle (RV) and Freedom Camping Strategy and Policy for the Balonne Shire;
- 4. Council provides direction on the short term options available to Dirranbandi Community for low-cost camping.

Jamie Gorry Director Community and Environmental Services **Tayla Kruger**

From: Sent: To:	robyn <gorguz_gran@hotmail.com> Wednesday, 3 May 2017 3:11 PM Tayla Kruger; Councillor Robyn Fuhrmeister; Councillor Richard Marsh; Councillor Fiona Gaske; Matthew Magin; Councillor Ian Todd; Councillor Samantha O'Toole; Jamie Gorry</gorguz_gran@hotmail.com>
Subject:	Free / low cost camping
Attachments:	.facebook_1493786799956.jpg

Dear Mayor Councillors and staff

I hope it is not going to take our shire 2 years plus consultants fees to determine the merit of low cost / free camping opportunities in Dirranbandi township.

The Shires response to requests from Dirranbandi have been very disappointing. The RTC in particular is desperate to raise extra revenue and yet no one has been prepared to discuss this matter objectively with us.

Please don't take my word for it. Google free camp sites and see how many there are and how many followers. And many don't mind paying fees either.

Ring around to information centres that have low cost camping and hear how successful it is.

There are now 144 RV Friendly Destinations in Australia and that is only one group.

In the short term what recommendations can you make to attract tourists, travellers and business to Dirranbandi?

Not many choices is there!

I implore you to consider this option as a matter of urgency.

Regards

Robyn Rigby RTC Commitee Member

Get Outlook for Android

Balonne Shire Council Mayor & Councillors St George 4487

25 January 2017

LOW COST CAMPING - DIRRANBANDI

Dear Richard,

As you are aware the Rural Transaction Centre, Dirranbandi, suffered a severe set back to their operations when the Heritage Bank, removed their mini-branch from their services. Consequently the committee is examining other operations to raise revenue.

We have appointed a steering committee to look at Low Cost Camping within the rail yard area.

The benefits to the RTC and the business community are

- the increased income, through camping and retail opportunities
- the promotion of items of interest in the Rail & River precinct
- the increased traffic for tourist information displayed and distributed for the Shire
- to develop district tours -- highlighting cultural, scenic and business enterprises in our community.
- the opportunity to promote the tourist card for Library borrowings.
- the ability to develop and promote the Heritage material of the area our database, audio history, DVD's and historical books
- the access to State Government services for the travelling public
- employment opportunities

The steering committee has come up with the following guidelines:

- the length of stay would be 48 hours maximum
- A charge of \$3 per adult children would be free
- Bookings would be made at the RTC office during normal business hours. A
 registration sheet would be completed, to compile an accurate record of the
 service provided. A local business would take bookings after hours until 8pm and
 on weekends.
- Campers would need to be fully self-contained.
- 6 designated sites can be adequately provided adjacent to the old rallway line
- An additional wheelie bin, maybe required, though there is already one next to the Tom Dancey statue and 2 picnic ones in the park area at the Beersheba sculpture
- A mud map indicating sites and features will be given to campers to avoid confusion and highlight where camping is allowed
- Community consultation will be accommodated at the RTC , where the proposal will be on display with provision for comments.

- This is not a permanent arrangement and would be reviewed as the Rail & River precinct develops.
- To maintain the integrity of the site. There is NO need to make any changes to the area, we would only be utilising what's there.
- This project is for recreational purposes only.

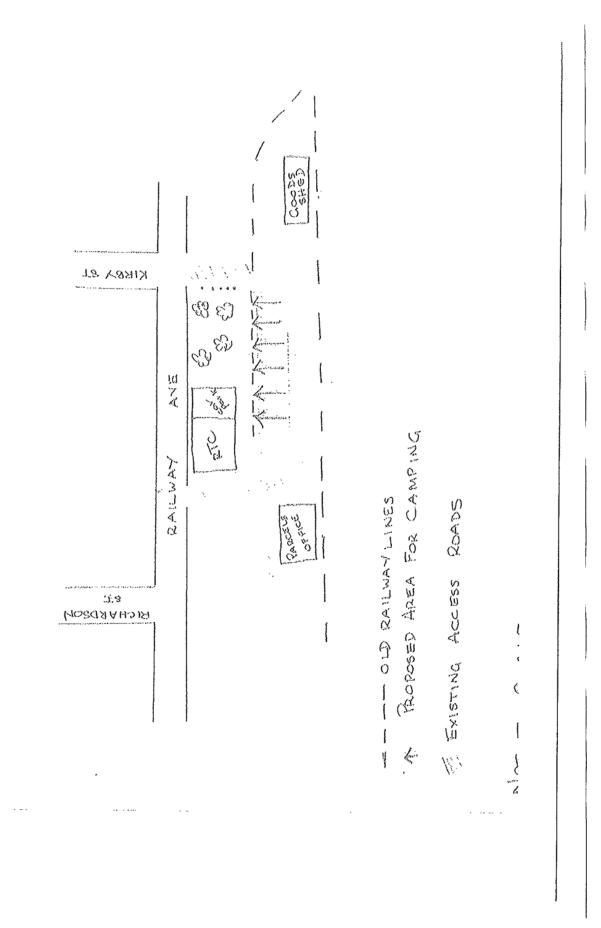
Based on last years figures approximately 1000 motorhomes, caravans and camper trailers go through Dirranbandi monthly during a 7 month period from March. We want to capture some of that traffic, to the benefit of our community.

As you are aware there is a lack of confidence within our community due to many circumstances beyond our control. This gives us the opportunity to show some initiative and generate not only income but a vibrant activity in our town area.

We seek your support for this enterprise and would like to invite interested councillors and staff on site, before the next council meeting, to discuss this proposal.

Regards

STEERING COMMITTEE Robyn Rigby (RTC Commitee member) Lara Lee LaMendola (RTC Manager) Sharon Taylor (Business Operator)



Tayla Kruger

From:	Mareea Lochel	
Sent:	Friday, 24 February 2017 11:15 AM	
To:	Dirranbandi Motor Inn	
Cc:	Tarda Kasara	
Subject:	Tayla Kruger RE: Dirranbandi RV friendly town	

Hi Mark,

The best person to discuss this with is Council's Tourism Development Officer, Tayla Kruger. I have 'cc' her into this email so that she is aware of your request. Tayla's contact details are: Email: <u>Tayla.Kruger@balonne.qld.gov.au</u> Phone: 07 4620 8870

From: Dirranbandi Motor Inn [<u>mailto:dirranbandimotorinn@bigpond.com</u>] Sent: Thursday, 23 February 2017 3:17 PM To: Mareea Lochel Subject: Dirranbandi RV friendly town

Hi Mareea

I'm not sure who I needed to send this to, so if it isn't you, are you able to point me in the right direction?

I am writing on behalf of the Dirranbandi Progress Association, in wanting to apply to have Dirranbandi known as a RV Friendly town. We arent sure exactly what step to take next, so if there is anything we need to get to you, just let us know, and we will get it done asap.

Thank you

Mark Anderson President Dirranbandi Progress Association



CMCA Position Paper

Low Cost, Self-contained RV Accommodation

September 2015



Contents

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1. Synopsis

- Innovative technology has significantly changed the facilities and capabilities of modern
 recreational vehicles with a major shift in the RV market to self-contained vehicles, those
 with on-board shower, toilet, water storage and the ability to generate electricity.
- Changes in vehicle facilities and capabilities have in turn significantly changed the type of accommodation self-contained RV tourists want and prefer, with the market moving towards low-cost, no-frills camping and away from caravan parks.
- Self-Contained recreational vehicles (RV's) are the major growth area of RV tourism, with most of this growth now occurring through the manufacture of caravans from 1.6 tonnes to 3 tonnes and more than 30,000 vehicles in total sold in 2014.
- The key market for caravan parks is families, with caravan parks competing aggressively with each other, and other low-cost accommodation providers, to attract this seasonal market.
- A secondary market for caravan parks is the touring market, predominantly retirees, and self-contained RV's are a significant segment of this market.
- The basic accommodation product for self-contained RV tourists is a dump point, potable and or non-potable water and a place to park. RV tourists are prepared to pay up to \$10 a night for this product.
- Most caravan parks need to charge \$30 per night or more for an unpowered site in order to cover costs and get an acceptable return on investment.
- There is a gap in the RV accommodation market between the price of the lowest cost product provided by most caravan parks and the price self-contained RV tourists are prepared to pay to access basic, no frills RV accommodation.
- To address the RV accommodation market gap and meet the needs of self-contained RV tourists, many councils are providing low-cost, non-commercial RV accommodation options.
- There are significant economic benefits to local communities when councils provide low-cost accommodation to maximise visitation by RV tourists, along with challenges for councils in providing these services.
- Councils must develop policies and associated management plans to effectively manage RV tourism in their regions.
- Councils should involve their communities in the development and management of RV tourism to ensure clear understandings of the issues and challenges this market presents and to maximise the economic and social benefits it can deliver.

2. Overview

The development and management of low-cost accommodation facilities for the self-contained RV market must be understood in the context of the impact of technology on RV manufacturing and how this has driven the growth of RV sales in Australia over the past decade.

Some of the key innovations over the past 10 years influencing RV design include:

- More efficient and cost-effective solar panels providing no-cost, renewable energy to the vehicle.
- LED lighting dramatically reducing power consumption.
- Construction methodologies using light weight composite, highly insulated panels.
- Vacuum toilet technology, developed for aircraft toilets, being transferred to the RV market.
- Instant, energy efficient hot water systems from the domestic market adapted for RV use.
- Low decibel inverter generators producing less than 60 db.
- Availability of low cost, high capacity pure sine wave inverters allowing the direct connection of devices such as lap tops, mobile phones, tablets and HDTV.
- 12 volt refrigerators.
- Lithium ion batteries 50% lighter than the equivalent lead acid batteries, with three times the longevity, significantly faster recharge and providing a more cost effective energy storage option.
- Automatic satellite locating dishes plus satellite decoding boxes providing TV reception at any location Australia wide.
- Mobile internet modem and router, creating a Wi-Fi hotspot within the RV to connect multiple devices, allowing the RV tourists to access the internet almost anywhere in Australia.

As a result of these technological advances RV manufacturers worldwide are producing sophisticated and very comfortable, self-contained "mobile homes" with a very similar mix of on-board facilities whether the vehicle is self-propelled or towed.

Self-contained RV's are those vehicles with the minimum on-board facilities of a toilet and fresh water storage tank, and include motorhomes, caravans, 5th Wheelers, some campervans and slideons, and even some camper trailers. These vehicles usually also have on-board shower, electrical generation capacity (solar panels, generator) and high performance batteries. Most motorhomes

and some caravans have on-board grey water tanks or grey water containment facilities and even laundry facilities. Most RV manufacturers will fit grey water tanks to caravans as a factory option and these tanks can also be fitted aftermarket.

Self-contained RV's do not NEED to externally access electricity, freshwater (except to fill tanks), toilet or shower facilities when stopping overnight and consequently do not NEED to access the facilities of a full-service commercial caravan park. However, many may and do choose to access a caravan park for a range of reasons.

Under the Campervan & Motorhome Club of Australia (CMCA) Self Contained Vehicle Policy, member vehicles are certified as meeting a set self-containment criteria established by the club. Members are also required to sign up to the club's Leave No Trace[®] code of conduct based on the maxim they leave nothing behind but their tyre tracks.

A low-cost camping ground or RV park for self-contained vehicles need only include a dump point with potable and or non-potable water, and an area of flat, stable land of a size to allow larger vehicles to park and manoeuvre, with easy access to and from the roadway. It is preferable the land area is not adjacent to residential areas and located a reasonable distance from commercial caravan parks. With an estimated 85% of CMCA member vehicles including some level of self-containment, CMCA supports the development of low-cost RV accommodation for self-contained vehicles as an integral part of the overall accommodation mix for the Australian drive tourism market.

Growth in demand for these vehicles over the past eight years has been phenomenal and in the current market any vehicle more than 17' in length or over \$45,000 will most likely have on-board shower, toilet, freshwater tanks and electricity generation with the potential to install grey water tanks (factory fitted or aftermarket) and become fully self-contained. According to the Caravan Industry Association of Australia (CIAA), in 2014 more than 30,000 RV's were sold in Australia and there are more than 560,000 vehicles registered across Australia. Based on these sales figures, more than 150,000 RV's will be sold in Australia between 2015 and 2019 as the baby boomers move into retirement. This is more vehicles than there are powered and unpowered sites in caravan parks Australia wide. It is likely that by 2019 the number of RV's registered in Australia will be near or exceeding 700,000 and attrition will see older vehicles, mostly caravans with no self-containment attributes, taken off the road.

3. Issues Analysis

Issue 1

The rapid growth in sales of self-contained caravans, outstripping that of motorhomes, has significantly increased demand for low-cost, no-frills parking and camping options.

In 2001, self-contained vehicles were motorhomes. Very few caravans had showers, toilets or electrical generation facilities on board, and caravans relied on the services of caravan parks.

Over the past six years, just under 120,000 RVs were manufactured in Australia representing approximately 70% of the total number of vehicles sold. The major growth segment is caravans between 1.6 tonnes and 3 tonnes, approximately 17 foot to 24 foot, nearly all equipped with onboard shower, toilet, electricity generation and fresh water tanks.

Retailers promote these vehicles as "freedom machines" with customers often advised that the onboard facilities mean they can freedom camp where they choose. As a result there has been a rapid change in the travel patterns of caravans and the accommodation experience being sought by these RV tourists, towards low-cost camping and away from caravan parks, as they choose to maximise the capacity of their on-board facilities.

Demand for low-cost RV accommodation for RV tourists is now dominated by caravanners, many of whom do not have sealed grey water containment systems and need a larger parking area than most motorhomes.

A decade ago motorhomes using low-cost and no cost RV accommodation was an irritant to the caravan park industry. However, the growth in self-contained caravans and the shift by caravanners towards non-commercial accommodation has seen the caravan park industry struggling to respond, highlighting the industry's lack of flexibility in its product and pricing structures.

Adding to this demand issue is the ongoing loss of caravan parks in key locations, mainly to developers. Over the past 10 years, including locally manufactured and imported vehicles, more than 200,000 RV's have been sold in Australia while the number of caravan parks has decreased by approximately 10%.

Issue 2

Caravan parks are no longer low-cost accommodation providers and generally do not offer products priced to meet the "no-frills" requirements of the self-contained RV market.

Caravan parks have historically operated at the bottom of the tourism accommodation market but this has changed over the last decade. Caravan parks in Australia operate on an annual average occupancy of 57.8% ¹ and are heavily reliant on revenue generated by family tourists (52.1% of visitor nights²) over school holiday peak seasons, approximately 12 weeks a year. Over the past 10 to 15 years caravan parks have evolved their business model to focus on this market, developing a wide range of auxiliary products and services (over and above the basic facilities of power, water, shower and toilet). These auxiliary facilities have been added to compete mainly with other caravan parks, but also other low-cost fixed accommodation providers such as motels and hostels.

An example of axillary products offered by caravan parks are those the Windmill Caravan Park in Ballarat advertises on its website to attract and retain the family market:

- 1. A flat parking space
- 2. Rubbish bins
- 3. Power connection
- 4. Water connection
- New Indoor heated pool with 2 spas splash pad and lap pool
- 6. Free Wireless Internet
- 7. Large Jumping Pillow
- 8. Sauna
- 9. Mini Gym
- 10. Tennis Court
- 11. Playground
- 12. Indoor Sandpit
- 13. BBQ Area

- 14. BBQ Camp Kitchen
- 15. Heated Recreation Complex
- 16. Camp Kitchen
- 17. Internet Kiosk
- 18. Kiosk
- 19. Laundry
- 20. Free children's activities during Victorian school holidays
- 21. Children's Bathroom
- 22. Tourist information
- 23. Local Attraction discount vouchers
- 24. Games Room with 4 dedicated gaming computers
- 25. Exercise Facilities including treadmill

¹ Australian Bureau of Statistics 2012

² Ibis world - Caravan Parks and Camping Grounds and Australia 2013

Outside of school holidays there is a secondary market available to caravan parks (26.5% of visitor nights³) being "touring" RV tourists who are predominantly retirees travelling on average 156 days a year and generally seek basic low-cost accommodation options. A significant segment of this market is self-contained RV's.

Caravan parks have invested heavily in developing a range of auxiliary products and, faced with other operational costs, must maintain the integrity of their tariffs to ensure an acceptable return on investment. This generally means selling an unpowered site at around \$28 to \$40 per night. Consequently, caravan parks have created a price gap in the market between the lowest priced product they offer and the price self-contained RV tourists are prepared to pay for a low cost, basic camping ground product.

Some caravan parks, usually in more remote locations, have not developed the "full service" model and can provide low-cost camping options to attract support from self-contained RV tourists. An example is the Charleville Bush Caravan Park at Charleville in regional Queensland.

It should be noted that in its report *Caravan Parks and Camping grounds and Australia - November* 2013, IBISWorld identified the following key industry facts:

- Despite the loss of an average 13 caravan parks per year over the past five years, overall
 industry revenue has grown at an annual rate of 1.9% over the past 10 years and this is
 expected to increase to 2.1% over the next five years.
- Over the past decade a major industry change has been the general improvement of facilities offered with operators upgrading unpowered sites to include power or replaced them with cabins and flats. Improved facilities, at higher tariffs and improved occupancy rates, have contributed to greater industry revenue over the past five years, despite lower site numbers.
- Many operators have substantially upgraded amenities and recreational facilities to meet the rising expectations of campers and to justify increased tariffs.
- Families are the biggest users of caravan parks, contributing 52.1% of industry revenue.
- Tourists aged over 55 years currently represent an estimated 26.5% of industry revenue and this percentage is expected to grow to over 30% in the next five years.

³ Ibis world - Caravan Parks and Camping Grounds and Australia 2013

- International tourists account for just 9.7% of industry revenue but there is large scope for this to grow over the next five years.
- While 56.9% of accommodation offered by the caravan park industry is powered caravan sites, cabins return a significantly higher yield per square metre and are the growth area of the industry. The number of cabins has doubled in the past 15 years leading to an increase in employment in the industry.
- Short-term unpowered sites represent just 14.3% of caravan park accommodation and this is
 expected to decline over the next five years.
- There have been basically no new major caravan parks or camping grounds built Australiawide over the past five years. The relatively low potential investment returns and the large regulatory hurdles involved do not give new or existing operators sufficient motivation.
- Currently 37.7% of caravans parks are corporately owned or part of member based buying/marketing groups. The remainder are predominantly individually owned/operated businesses.
- There are no formal qualifications required to operate in this industry, although experience and training in various aspects of hospitality is desirable. Basic business operation and hospitality skills are necessary to operate a caravan park.

In summary, the supply of unpowered sites in caravan parks has decreased substantially over the past 10 years due to a general decline in the number of caravan parks and the conversion of unpowered sites to either powered sites or cabins. As caravan parks move away from parking caravans and into being family resorts, they have left a gap at the bottom of the RV accommodation market for no-frills basic camping grounds, a gap currently being filled by councils and community based organisations.

Issue 3

Local government is formally recognising and managing low-cost and no cost RV accommodation as part of their tourist accommodation infrastructure.

Free camping grounds have existed around Australia for decades with many developed by councils in the 1950s and 1960s as community recreational facilities. This was a time when motor vehicle ownership was growing and young families looked to camping and caravanning as the most affordable family holiday options.

The development of the grey nomad market in the 1980s and 1990s saw retirees travelling Australia in caravans, campervans and motorhomes, gradually increasing their use of existing free camping grounds as they sought to stretch their pension cheques and extend their travel time.

By 2000, a relatively small number of vehicles (compared to current numbers), mainly motorhomes and campervans, were accessing Council camping grounds and other low-cost or no-cost facilities such as rest areas and bush camps. The caravan parks saw self-contained motorhomes as a challenge due to their on-board facilities, but as caravan parks very much owned the caravanning market, their opposition to motorhomers using low-cost accommodation was relatively low key.

The rapid growth in the self-contained RV market over the past decade and particularly the growth of caravans with on-board facilities has seen a massive increase in demand for low-cost camping areas and high usage of existing facilities. This demand will only increase as baby boomers reach retirement age, healthier and wealthier than their predecessors, and have the time and resources to seek out lifestyle experiences in regional and outback Australia.

In response, some councils have developed policies to manage access to these facilities and management plans to ensure these policies are properly enacted. Many councils have formally recognised low-cost camping grounds, rest areas, RV parking areas and bush camps as part of their tourism infrastructure and seek to manage these facilities to maximise their economic value to the local community. However, ever-increasing demand places a growing cost burden on ratepayers to provide services that are not part of core council business.

The CMCA RV Friendly Town Scheme[©] (RVFT) is used by more than 30% of councils across Australia as a tool for managing the provision of low-cost accommodation. CMCA has been active in representing the interests of self-contained RV tourists and maintaining access to low-cost RV

accommodation where ever possible. For a town to become RVFT Council must provide a low-cost or no cost 48 hour parking area for self-contained RVs.

Some LGA's have decided not to become involved in provision of low-cost and no cost accommodation options while others struggled to come to terms with the policy and management challenges inherent to these facilities. As a result, some State governments have become more proactive in working with councils to develop a full range of RV tourism facilities.

In providing low-cost and no-cost accommodation facilities, councils are servicing the gap in the market between the unpowered site product offered by caravan parks and the low-cost camping wants and needs of self-contained RV tourists. These councils provide this accommodation product to maximise RV tourist visitation to their region and are prepared to incur the costs involved as a trade-off

In some locations a market gap does not exist as the local caravan park provides low-cost accommodation options. However, the growing RV traveller preference for an accommodation experience other than that offered by caravan park means demand for low-cost camps still exists.

Research undertaken with CMCA members⁴ and also with RV tourists using no cost camping grounds in North Queensland⁵ found that generally, self-contained RV tourists are prepared to pay up to \$10 per night for no-frills camping options.

⁴ Balfour Consulting – CMCA Member Research 2010

⁵ Balfour Consulting - Rest Area Research 2010

Issue 4

Councils and local communities do not always fully appreciate the challenges and potential benefits of RV tourism, how to maximise these benefits and minimise any negative impacts.

Until very recently, the self-contained RV market was not well understood by State tourism organisations and many local tourism bodies. This was generally because RV tourists do not spend through traditional tourism channels where their spending patterns could be measured and recorded, and as their average daily spend is low they were considered low value tourists who should and would access caravan parks.

As the number of self-contained RV tourists grew, the caravan parks industry attacked those accessing low-cost accommodation as bludgers, wanting local ratepayers to foot the bill for their accommodation and too cheap to pay the "fair tariffs" offered by caravan parks. This argument was not only wrong but created escalating antagonism between RV tourists and caravan park operators, with councils often caught in the middle. Unfortunately, this antagonism has created entrenched and quite negative attitudes on both sides.

Research has found of the total RV tourists, 34% stay only in caravan parks, 16% stay only in noncommercial accommodation and 50% use a mix of non-commercial and caravan park accommodation. The 50% of RV tourists who use a mix of caravan parks and non-commercial accommodation are the largest spending segment⁶. This research suggests that at any one time there are at least 60,000 RV's on the road wanting a mix of accommodation options, with a further 19,000 vehicles only looking for low-cost, basic camping options and never staying in caravan parks.

Councils have found themselves faced with the choice of whether or not to provide low-cost accommodation for RV tourists and implications this choice may have for the development of tourism in their region.

Over the past decade, many councils have come to understand that self-contained RV tourism can deliver significant economic benefit to their community. Key to this economic benefit is the diffusion of the RV tourist spending across a wide range of businesses in the community.

⁶ Tourism Research Australia - Queensland's outback central West visitor profile and satisfaction survey, 2010 12

Councils have also come to understand the challenges of managing low-cost and no cost RV accommodation to meet community expectations, protect environmental standards, ensure proper use of facilities and overcome objections from commercial caravan park operators. Many councils are looking for alternatives to the current choices of commercial caravan parks or Council managed free camping grounds. That alternative is commercially operated low-cost camping grounds.

In 2015 CMCA initiated a project to establish a network of member only, no-frills, low-cost, managed CMCA RV parks across Australia. CMCA is working with local government and local communities to establish these RV parks in locations that deliver significant quadruple bottom line benefits to local communities while minimising costs to Councils.

Communities in regional and outback Australia do not need to invest in extensive tourism infrastructure to benefit from self-contained RV tourism. What communities do need is a good understanding of how to engage with RV tourists to understand their wants and needs. Community engagement and consultation is critical to developing positive interactions between local businesses and community groups, and the RV tourists visiting their local area.

Becoming a CMCA RV Friendly Town[©] is one option for councils to manage RV tourism to their region while maintaining direct control and responsibility for provision of the facilities provided. A CMCA RV Park is another option, having CMCA provide low-cost RV accommodation on a commercial basis but a breakeven business model, with no ongoing input from or cost to Council. Either of these options ensure facilities are in place to meet the basic needs of self-contained RVs and maximise the benefits this market can deliver to attract up to 66%⁷ of RV tourist who use low-cost accommodation. CMCA RV parks as managed facilities also help prevent inappropriate behaviours such as illegal overnight parking or improper disposal of black or grey waste water. However, these outcomes cannot be fully achieved without the involvement and support of the local community.

⁷ Tourism Research Australia - Queensland's outback central West visitor profile and satisfaction survey, 2010

Tayla Kruger

	J.1839
From:	Fiona Macleod
Sent:	Tuesday, 31 January 2017 4:56 PM
To:	Jamie Gorry
Cc:	Tayla Kruger
Subject:	FW: Lot 12 SP134265 - Proposed Dirranbandi Low Cost Camping Site
Attachments:	image001.jpg

Hi Tayla and Jamie,

Please see below response from DTMR regarding 'low cost camping' at Dirranbandi site.

From an initial assessment of the current Balonne Shire Council Planning Scheme - a planning application for the 'camping ground' or 'caravan park' would need to be obtained prior to commencing operations as a low cost camping site.

Kind regards,

Fiona Macleod | Planning & Development Officer Email: fiona.macleod@balonne.gld.gov.au | Direct: 07 4620 8888

----Original Message----From: Craig D England [mailto:Craig.D.England@tmr.qld.gov.au] Sent: Tuesday, 31 January 2017 4:41 PM To: Fiona Macleod Subject: Re: Lot 12 SP134265 - Proposed Dirranbandi Low Cost Camping Site

Hi Fiona

If Council supports we would also support. Having 'grey nomads' or the like stay on closed rail corridor is not unique to you. These old station buildings and sites are typically in the centre of town so it makes sense to try to attract overnight stays.

If you would like a formal owners consent let me know.

Regards Craig England Manager (Rail Corridor Management) 3066 7418

> On 31 Jan 2017, at 15:42, Fiona Macleod <Fiona.Macleod@balonne.gld.gov.au> wrote:

> Hi Craig,

>

> I received your contact details from my colleague Mareea Lochel.

> I have received an enquiry regarding 'low cost camping' within the rail yard area of Dirranbandi (Lot 12 SP134265). As you are aware this land is owned by the State of Queensland (represented by Department of Transport and Main Roads) and Balonne Shire Council has a current sublease for the land.

> After reviewing the documents attached, I see some issues given the permitted use of the land and structures condition on the lease. Essentially, should permissions be sought in the future would DTMR representing the state look favourably on this proposal or would it be problematic and a likely refusal?

1

> Kind regards,

>

> Fiona Macleod | Planning & Development Officer

> Email:

> fiona.macleod@balonne.qld.gov.au<mailto:fiona.macleod@balonne.qld.gov.

> au> | Direct: 07 4620 8888

> [Balonne Shire Council - Style Guide - Email Footer]

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> <imageuu1.jpg>

> <Dept of Transport and Main Roads (DTMR) - Lease Dirranbandi Rail

> Preci....pdf> <Low cost camping.docx> <Proposed area.pdf>

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OFFICER REPORT

TO:	Council
SUBJECT:	Application for Recreational Vehicle and Low-Cost Camping in Dirranbandi
DATE:	08.03.17
AGENDA REF:	ICES2
AUTHOR:	Tayla Kruger - Tourism Develoment Officer

Executive Summary

From the Tourism Development Officer reporting on requests received from Dirranbandi Progress Association.

Correspondence

Dirranbandi RTC Steering Committee

Council received request from the Dirranbandi RTC Steering Committee on 25 January 2017, wanting to install a low cost camping ground located within the rail yard area. The Committee have suggested that the Dirranbandi RTC needs to embrace this concept and that it be up and running by March/April this year to capitalise on the travellers season (April-October).

Dirranbandi Progress Association

Council received correspondence from the Dirranbandi Progress Association to have Dirranbandi known as an 'RV Friendly Town'. They are requesting further information on the process of becoming an 'RV Friendly Town'.

RV Friendly Background Information

RV Friendly Town or Destination Accreditation Information

The Campervan and Motorhome Club of Australia (CMCA) is the largest RV Club of its type. The CMCA represent two groups called the RV Friendly Town [™] and RV Friendly Destination [™]. To be eligible for these programs there are a number of prescribed criteria that need to be met:

RV Friendly Town[™] Essential:

- Provision of appropriate parking within the town centre with access to general shopping area from groceries and fresh produce.
- Provision of short term, low cost parking (24/48 hours) for self-contained RVs as close as possible to the CBD.
- Access to potable water
- Access to a free dump point at an appropriate location.

RV Friendly Town[™] Desirable:

• Provision of long term parking for self-contained RVs.

- Access to medical facilities.
- Access to pharmacy or a procedure to obtain pharmaceutical products.
- Visitor Information Centre (VIC) with appropriate parking facilities.
- VIC to provide a map showing essential facilities, such as short and long term parking areas, dump point and potable water.
- RV Friendly Town[™] signs to be erected within the town precinct.

RV Friendly Destination[™] Essential:

- Provision of short term, low cost overnight parking (24/48hours) for self-contained RVs.
- The parking area needs to be on a solid, level surface.
- There must be enough room for large vehicle to manoeuvre.

RV Friendly Destination[™] Desirable:

- Waste water dump point.
- Potable Water.
- Longer term parking.

The Balonne Shire Council does not provide free/low cost overnight parking facilities for RVs in St George, Dirranbandi, Hebel or Mungindi. However Council does support the free and low cost camping in Nindigully and Bollon. Thallon is the only town in the Balonne Shire that is an accredited RV Friendly Town.

Council will need to undertake a detailed Consultation process to develop a Recreational Vehicle Strategy for the Balonne Shire for a consistent approach throughout our communities. If communities are wanting to go through the process of becoming an RV Friendly Town or Destination than we need to go through the appropriate process list above to develop this. However until further community consultation and consultant work needs to be undertaken to get the Community and local businesses understanding the opportunities and the issues with the low-cost or freedom camping.

Scope of Works Required

Development of the Balonne Shire Council Recreational Vehicle (RV) Tourism Strategy

KEY OBJECTIVES: To identify a range of strategies to underpin will the management and promotion of RV tourism by Balonne Shire Council. These strategies will allow Council to develop policies that maximise the economic and social benefits RV tourism can deliver to the region while minimising any negative impacts on the local community.

KEY DELIVERABLES:

In completing development of the Balonne Shire Council Recreational Vehicle Tourism Strategy, it is expected that the consultant will:

- 1. Identify opportunities to maximise RV visitation to the Balonne Region, through enhanced and diversified visitor experience that will increase both visitor numbers and overall length of stay.
- 2. Analyse changing demand patterns and key industry trends to identify the main segments within the RV Tourism Market, the wants and needs of these segments regarding overall tourism experience and the best options for these wants and needs.
- 3. Analyse 'Long-Haul Drive' Tourism Statistics to the South West Region on an annual and seasonal basis to consider how these numbers are impacting all LGA's in South-West Queensland, how these other Councils are managing RV tourism and the implications of the for Balonne Shire Council.

- 4. Analyse existing infrastructure relevant to the RV tourism market and undertake needs analysis to identify gaps and opportunities.
- 5. Identify opportunities for Council to maximise the range of RV tourism facilities in the region, including low-cost RV accommodation options, and identify options for the commercialisation of these facilities.
- 6. Develop strategic options that protect the sustainability of existing assets while developing options for growth that ensure the long-term sustainability of RV tourism to and within the Balonne Shire.
- 7. Identify regulatory and other issues that may impact achieving the key objectives.
- Provide an inclusive consultation process allowing tourism and business stakeholders within all Balonne's seven (7) local communities and allow relevant tourism organisations from outside of Balonne Shire to input process and have this input recognised in the development of strategic options for RV tourism.

It is recognised that RV tourism is part of the larger caravan and camping market and many issues impacting RV tourism are relevant to this larger market. Caravan and camping visitors in Australia are defined by Tourism Research Australia as 'visitors who use caravan and camping accommodation facilities at either commercial sites (caravan parks, camping grounds or cabins), or non-commercial sites (self-drive van; motor home or campervan; or camping by the side of the road, private property, crown land or national parks).' The strategic approach will allow Council to consider this larger market in the development of tourism policies for the Shire.

The consultant will develop a strategy that will demonstrate an ability to provide key deliverables and meet the strategic approach outlined in the above information. This strategy should include consideration of the Queensland Camping Options Toolkit, along with more recent developments in the RV tourism market and its engagement with the sharing economy.

The final report will present Council with a strategic document that will deliver:

- A clear understanding of the current RV tourism market and likely trend over the next 5 to 10 years.
- A regional and state context for RV tourism to the Balonne Shire includes options to partner with other Council's in the South-West Queensland region to maximise regional RV visitation.
- A set of prioritised strategy options for the management, development and optimisation of RV tourism and associated facilities within the Balonne Shire to maximise the economic benefits of this tourism market to the Balonne Communities.
- A review of the Local Laws to identify possible amendments that may be required to support implementation of the identified strategic options.
- Consideration of the implications of the new planning scheme.
- A set of recommendations based on the above for the ongoing management and promotion of RV tourism in the Balonne Shire.

Freedom Camping Australia (FCA) Survey

A Survey of Free-Camping Travellers across Australia

The Overview of this survey, covered all Australian states and from these campers we have received 600 primary survey returns [re: who are the campers] thereby giving us data about many Aussie travellers and their camping preferences. This survey was undertaken across 195 locations across Australia. During the survey FCA received approximately 400 secondary survey returns [re: the camper's expenditure] from the above

travellers. Overall this provided FCA with financial data for over 6500 financial transactions undertaken over 2800 travelling days by the above free campers. (Attachment

Attachments

- 1. Attachment A: Robyn Rigby Dirranbandi RTC Steering Committee Request for Low-Cost Camping DIRRANBANDI.pdf
- 2. Attachment B: Mark Anderson Dirranbandi Progress Association Request for Low-Cost Camping DIRRANBANDI.pdf
- 3. Attachment C: Freedom Camping Australia Report- Statistical Information for Free-Camping and RV Campers across Australia.pdf

Jamie Gorry Director Community and Environmental Services MS TAYLA KRUGER Our Ref: TK:JG [24818]

29 March 2017

Mr Mark Anderson President – Dirranbandi Progress Association PO Box 221 <u>DIRRANBANDI</u> QLD 4486

Dear Mr Anderson

Re: Request to become RV Friendly

I refer to your email correspondence received on 23 February 2017, in reference to applying to have Dirranbandi known as an RV Friendly Town.

Balonne Shire currently does not have an Recreational Vehicle (RV) Strategy or Freedom Camping Policy, there has been a proposal put forward for the 2017/18 budget, for Council to hire a consultant to undertake a full assessment of the requirements of Balonne Shire. This assessment will consider the needs of the community and the tourism industry for the longer term.

The Dirranbandi Progress Association will be given the opportunity to provide feedback to the proposal during the consultant brief, to ensure that the needs of the Dirranbandi community are addressed in this matter. You will be informed of the timeframes of this activity once the 2017/18 budget is adopted and a consultant appointed.

If you have any further questions please do not hesitate to contact Council's Tourism Development Officer, Ms Tayla Kruger on 07 4620 8870.

Yours faithfully

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Matthew Magin
CHIEF EXECUTIVE OFFICER

MS TAYLA KRUGER Our Ref: TK:JG [24858]

29 March 2017

Mrs Robyn Rigby Dirranbandi RTC – Steering Committee 35/37 Railway Street DIRRANBANDI QLD 4486

Dear Mrs Rigby

Re: Request to become RV Friendly

I refer to your email correspondence received on 23 February 2017, in reference to applying to have Dirranbandi known as an RV Friendly Town.

Balonne Shire currently does not have an Recreational Vehicle (RV) Strategy or Freedom Camping Policy, there has been a proposal put forward for the 2017/18 budget, for Council to hire a consultant to undertake a full assessment of the requirements of Balonne Shire. This assessment will consider the needs of the community and the tourism industry for the longer term.

The Dirranbandi RTC Steering Committee will be given the opportunity to provide feedback to the proposal during the consultant brief, to ensure that the needs of the Dirranbandi community are addressed in this matter. You will be informed of the timeframes of this activity once the 2017/18 budget is adopted and a consultant appointed.

If you have any further questions please do not hesitate to contact Council's Tourism Development Officer, Ms Tayla Kruger on 07 4620 8870.

Yours faithfully

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Jamie Gorry

DIRECTOR OF COMMUNITY & ENVIRONMENTAL SUSTAINABILITY

CES7 - ATTACHMENT 8



OFFICER REPORT

TO:	Council
SUBJECT:	Regional Arts Development Fund 2016/17_Round 2_Community Grants
DATE:	10.05.17
AGENDA REF:	CES8
AUTHOR:	Mareea Lochel - Community & Business Development Officer

Executive Summary

The Regional Arts Development Fund (RADF) is a state and local government partnership that supports local artist and arts and cultural activities in Queensland Communities. 2016/17 Balonne Shire RADF Community grants program, round two closed 24 April 2017. Council received three applications for funding. These applications have been assessed by the RADF Reference Panel and have been determined to comply with the appropriate assessment criteria as detailed through the Balonne Shire RADF Program.

Background

Applications for RADF Funding in the 2016/17 funding period were advertised and closed on 24 April 2017. This was the second round of funding for the 2016/17 period. Through this advertised round of funding Council received three applications for funding. The three applications for funding incorporate the engagement of professional artists to carry out an Upholstery workshop in Dirranbandi, Coil Basketry workshop in Dirranbandi and a student workshop to design and paint mural on raise garden beds at the St George State School community garden.

"Dirran Upholsters - staples stuffs & sews" was submitted by the Dirranbandi Arts Council Inc. This workshop is a three day workshop with tutor Peter Schulze where participants will learn & improve on skills involved in upholstering a variety of projects.

"*Coil Basketry Workshop*" was submitted by the Dirranbandi RTC. Artist Michele Morcos will conduct a workshop to instruct beginners and more advanced students in techniques of coil basketry. Local and recycled materials will be used in making coil baskets.

"Art comes alive in the community garden" was submitted by St George State School. The funding will be used to assist in creating a living place of art in the School's community garden by engaging a local artist to work with students. Gregg Dreise will work with students to design and paint murals with both indigenous and non-indigenous themes for the 12 raised garden beds in the community garden. This is the first stage of a larger community garden project which will include sculpture and decorative pathways.

The applications have been assessed by the contractor RADF Assistant Liaison Officer, BSC Community and Business Development Officer, Mareea Lochel, Chairperson of the local Reference Panel, Cr Robyn Fuhrmeister and reference panel member Mrs Fiona Gaske.

Arts Queensland requires that the assessment process for RADF investment involve a diversity of community members including a diversity of demographics.

The assessment panel have made the following assessment against assessment criteria, and provided the following recommendations.

APPLICANT	PROJECT	Amount requested	RADF LIAISON OFFICER ASSESSMENT (max score 16)	RADF PANEL'S TOTAL ASSESSMENT (max score 90)	TOTAL SCORE (max score 106)	RECOMMENDATION
Dirranbandi Arts Council Inc	Dirran Upholsters - staples stuffs & sews	\$870	14	57	71	Approve Funding of \$870
Dirranbandi RTC	Coil Basketry Workshop	\$1,230	13	44	71	Approve Funding of \$1,230
St George State School	Art comes alive in the community garden	\$1,520	14	64	78	Approve Funding of \$1,520

Link to Corporate Plan

Function	Key Program Area
Strong & Resilient Communities	Cultural Activities: To promote and cater for activities that support cultural, indigenous & multi-cultural history preservation, arts and other pursuits that foster the growth of local arts and culture.

Consultation (internal/external)

Balonne Shire RADF Reference Panel Chair Cr Fuhrmeister Mrs Liz Hill, Contract Assistant Liaison Officer Mrs Fiona Gaske, Panel member

Legal Implications

Not Applicable

Policy Implications

Balonne Shire Arts and Cultural Policy 2015 - 2018

Financial and Resource Implications

Grants have been obtained for Arts and Cultural Development within the Balonne Shire through Arts Queensland. Councils' contribution of \$12,060.00 allowed Council to obtain a direct grant from Arts Queensland of \$31,000 for the 2016/17. Additional to this grant Council had a surplus of \$817 from the 2015/16 funding year.

This being the case the total funds available for RADF during the 2016/17 period is \$43,877.00. These funds have been allocated as follows:

Contract liaison Officer	\$5,000
Place-making project	\$23,877
Community Grants program	\$15,000
Total	\$43,877

Funds approved and allocated in round 1 totalled \$ 6,335. Resulting in \$8,665 available for round 2.

Total RADF funding requested in round 2 is \$3,620.

There are sufficient funds in the RADF community grants program to support all applications to the full amount requested.

Community Grants total allocation	\$15,000
Less round 1 approved applications	\$6,335
Less round 2 total requested amount	\$3,620
Surplus remaining	\$5,045

The reference panel have noted that the delay in the release of the 2016/17 RADF funding from Arts Queensland has impacted on the amount of community applications received in round 1 & 2. The Reference Panel recommends a Third Round to be held in the June/July period.

Attachments

Nil

Recommendation/s

That:

- 1. Council approves the Committee's recommendation to hold a Third Round in the June /July Period.
- 2. That Council ratify and approve the RADF applications from Dirranbandi Arts Council Inc., Dirranbandi RTC and St George State School

APPLICANT	PROJECT	AMOUNT APPROVED
Dirranbandi Arts Council Inc	Dirran Upholsters - staples stuffs & sews	\$870
Dirranbandi RTC	Coil Basketry Workshop	\$1,230
St George State School	Art comes alive in the community garden	\$1,520
TOTAL Round 2		\$3,620

Jamie Gorry Director Community and Environmental Services



OFFICER REPORT

TO:	Council
SUBJECT:	Mungindi Show Society Inc - Community Donation and Sponsorship request
DATE:	10.05.17
AGENDA REF:	CES9
AUTHOR:	Michelle Walters - Administration Officer

Executive Summary

Council has received a request from the Mungindi Show Society Inc. to sponsor the Mungindi Show 2017.

Background

Mungindi Show Society Inc. has requested financial assistance from Council to assist with the costs of the 2017 Mungindi Show being held on the 12th & 13th August.

The Mungindi Show Society Inc. mission is to host a fun-filled entertaining, social community gathering on the 12th & 13th August 2017. They aim to encourage safe social interaction in order to show their support to their local and wider communities' families & friends.

Link to Corporate Plan

Function	Key Program Area
Strong & Resilient Communities	Community Lifestyle: To foster community pride and social interaction for all groups within our community with access to well serviced community hubs and facilities.

Consultation (internal/external)

Email from Mungindi Show Society Inc.

Legal Implications

N/A

Policy Implications

This request aligns with the Balonne Shire Council Community Sponsorship, Donations and Grants policy.

Financial and Resource Implications

Mungindi Show Society Inc. have requested financial support from Council to assist with the 2017 Mungindi Show being held on the 12th & 13th August 2017. They are requesting an amount of \$2 000.

The annual budget for the Balonne Shire Council Community Sponsorship Donations and Grants program was \$18,000. Council has approved the expenditure of \$7,865.80 resulting in \$10,134.20 remaining. There are sufficient funds remaining in the budget to support this request.

Attachments

1. Mungindi Show Society Community Sponsorship.pdf 😃

Recommendation/s

That Council approve the Mungindi Show Society request for financial assistance for the 2017 Mungindi Show up to \$2 000.

Jamie Gorry Director Community and Environmental Services



Application Form Community Donations, Sponsorship and Grants

Balonne Shire Council is collecting personal information on this form to manage its Community Donations, Sponsorship and Grants Program. This information will be used to contact you in relation to your request for Council support and will be done so by officers authorised by Council. Your information will not be provided to a third party unless your permission has been sought. Balonne Shire Council handles personal information as per the requirements of the *Information Privacy Act 2009.*

Please read Council's Community Donations, Sponsorship and Grants Program Guidelines prior to completing this form. The Guidelines are available from <u>www.balonne.qld.gov.au</u>; or by contacting Council,

SECTION 1 Ap	plicant details		
Project Name	Mungindi Show 2017	Organisation's Name	Mungindi Show Society Incorporated
Contact Name	Alison Orchin	Address	113 Gregory Street Mungindi QLD 2406
Email	allymurphy@bigpond.com	Telephone	0417543467
Incorporation Number if applicable		GST Registered	NO

ls your application auspiced by another body?	NO	Name of Auspicing Organisation	
Is the auspicing body a Not-for-Profit Incorporated Organisation	Yes 🗆 No 🗆	GST Registered	Yes 🗆 No 🗆
Contact Name		Address	
Telephone		Email	
Signature			

SECTION 2 Your Event or Activity 1. What is your organisation's purpose/mission?

Our mission is to host a fun-filled, entertaining, social community gathering on the weekend of August 12th and 13th this year in Mungindi- a small community with a big heart. Our aim is to encourage safe social interaction in order to show our support to our local and wider communities' families and friends. We have several other local community organisations, in Mungindi as well as from towns such as Thallon, join in on our weekend to raise funds for their own organisations. This shows our support and encourages development for the region on a whole. Our annual event promotes healthy social opportunities for all ages and we are hoping, being such a unique town on the border, that the Balonne Shire may offer some monetary support as we reach so many community goers within your shire.

2. Provide a brief description of the event, activity or project you require funding for.

We host the usual Show activities such as a woodchop, horse events; grain shovelling competition, pavilion exhibitions, cooking classes for the kids, yard dog trials, dog show and high jump. We like to think outside the box a bit and we also boast a highly competitive Weber BBQ cook-off, a Poet's Breakfast on Sunday for all ages, our farmer challenge is back again and this year we will also host team penning and arena sorting over the weekend. We also boast a fun sideshow alley, a Rodeo on Saturday afternoon, a show stopping fireworks production on Saturday night, highly competitive lawn mower races and a smash up derby. We also have an array of local and travelling pop up shops and displays to browse and plenty of yummy food options!

3. How will the event, activity or project benefit the community?

We are seeking funding to run our weekend; all these wonderful activities cost money and time; as I'm sure you know. The benefit this weekend brings to the community is extremely important to our community, especially during the tough times many are facing with the current drought. It's important to us because we see the mental health benefits a weekend such as the Mungindi Show can have in our community.

Our aims include providing a diverse, entertaining and educational event that engages locals and community groups to promote the region in a safe and respectful environment so that a strong sense of community and belonging is achieved.

Although the majority of Mungindi, the town itself, is situated in the Moree Shire Council our extremely unique position on the Border of NSW & QLD means many of our community members are in fact supported by the Balonne Shire Council. I myself actually live in Gregory Street on the QLD side of Mungindi and travel interstate every day for work. We also draw many show attendees from Southern Queensland. Our local kids are in a footy competition with Dirranbandi and St George and the Thallon school are both extremely involved in our weekend and it's due to this reason that we are putting in this request for support from you.

Instructions for completing this section:			Contraction of the second
 Ensure your budget is as accurate as possible 			
 Round all amounts to the nearest whole dollar (\$5.00 not \$5.37) 			
Income from activity/event (if applicable) le sponsorship, sales, entries- ESTIMATES	Amount	GST	Total
Sponsorship Expected	32,000		32,000
Gate	6,000		6,000
Site Fees	900		900
Bar	15,000		15,000
Total Income	53,900		53,900

Projected Expenditure (fully itemised)	Amount	GST	Total
Publicity	2,200		2,200
Hire Fees	2,000		2,000
Rodeo & Bubble Muffin man (Entertainment) I think we will blow our budget by around \$2k this year	22,000		22,000
Repairs & Maintenance	8,000		8,000
Insurance	2,200		2,200
Prizes & Trophies	11,500		11,500
Admin	8,000	•	8,000
Total Expenditure	55,900		55,900
Amount requested from Council	2,000		2,000

To successfully acquit the funds, it is understood that the organisation is required to submit a letter to Council within four weeks of the completion of the event, activity or project. Refer to Guidelines

for further information.

Please tick box if understood \Box

Signature of contact:	Olisonerchi	Date 05/05/2017
	······	

Once completed, please submit this form and any attachments: In person at the Balonne Shire Council; Electronically via <u>council@balonne.qld.gov.au;</u> Post to: Balonne Shire Council PO Box 201 St George Qld 4487



Dear Balonne Shire Council,

Firstly, I'd like to begin by thanking you for your generous support of the Mungindi Show last year. A community such as Mungindi thrives on the support of businesses such as yours and your contribution does not go unnoticed!

As you may know last years Show was a huge success! The Rodeo, lawn mower races, arena sorting, grain shovelling comp and the smash up derby, just a few of the shining events, and all of which will be back bigger and better this year!

Again we will be hosting the usual Show activities such as the woodchop, horse events, pavilion exhibitions, farmer challenge, Bubble Muffin cooking classes and the yard dog trials along with the Poet's Breakfast on Sunday. We will also boast a thriving sideshow alley and a show stopping fireworks production and an array of pop up shops and displays along with plenty of yummy food options!!

This years Show will fall on <u>August 12th and</u> 13th and we really hope you can come along!

With all that in mind we ask that you consider sponsoring the Mungindi Show again this year! We off Blue Ribbon \$1,000 +, Red Ribbon \$999 - \$500 and Green Ribbon \$499 - \$250.

Along with this letter is a list of the <u>"Sponsorship Opportunities"</u> available to you. Without the generous support of our sponsors, community events such as the annual Mungindi Show simply would not be possible.

If you have any enquiries please don't hesitate to contact us:

n jen nave unj enquinee pr		
Ally Orchin	Mick Brosnan	Deidre Heagney
0417 543 467	0428 532 143	0428 757 444
allymurphy@bigpond.com	mbrosnan@elders.com.au	mungindishow@hotmail.com
Sponsorship Coordinator	President	Secretary

I look forward to your favourable reply by mid May, 2017.

Thank you so much.

Cheers,

Ally Orchin

Sponsorship Opportunities

Blue Ribbon Sponsorship: \$1,000 & over

- *Acknowledgement as a Major Blue Ribbon Sponsor of the Mungindi Show
- *Company name & logo on all promotional material
- *Exhibition space for a display/pop up shop
- *Full page advertisement in the Show program
- *Right to display banners/signage
- *Promotion via PA system
- *Free Show entry for 4 people

Red Ribbon Sponsorship: \$500 - \$999

*Acknowledgement as a Red Ribbon Sponsor of the Mungindi Show

- *Company name on all promotional material
- *Exhibition space for a display/pop up shop
- *½ Page advertisement in the Show program
- *Right to display banners/signage at the Show
- *Promotion via the PA system
- *Free Show entry for 2 people

Green Ribbon Sponsorship: \$250 - \$499

- *Acknowledgement as a Green Ribbon Sponsor of the Mungindi Show
- *Exhibition space for a display/pop up shop
- *¼ Page advertisement in the Show program
- *Promotion via the PA system
- *Free Show entry for 2 people

General Donations & Show Book Advertisements

- General donations and specific event sponsorship is greatly appreciated
- *All donations are acknowledged in the Mungindi Show program
- *Trophies and prize donations are included in event listing

Simply want to place an advertisement in our Show Booklet? No worries! *Whole page \$100

- *½ page \$50
- *¼ page \$25

(Please Note: The Mungindi Show Society is not registered for GST)

Tax Invoice & Remittance Advice

Please call Ally on 0417 543 467 or email allymurphy@bigpond.com to request a Tax Invoice.

EFT payment

Account name: Mungindi Show Society BSB: 932 000 Account: 630 612 Reference: Please use business name as reference

Cheque payment

Payee: Mungindi Show Society, Post to: PO Box 37, Mungindi NSW 2406



12th & 13th August, 2017



OFFICER REPORT

TO:	Council
SUBJECT:	St George State High School - Community Donation and Sponsorship request
DATE:	10.05.17
AGENDA REF:	CES10
AUTHOR:	Michelle Walters - Administration Officer

Executive Summary

Council has received a request from the St George State High School to assist with the travel costs for the Under 15's Girls Touch Football Team to attend the South West Swans Secondary All Schools Tournament.

Background

St George State High School has requested financial assistance from Council to assist with the travel costs for the Under 15's Girls Touch Football Team to attend the South West Swans Secondary All schools tournament being held in Toowoomba on the 13th August 2017.

Fourteen students will directly benefit from this project as they will have the opportunity to play touch football at a higher level as well as develop personal skills and experiences that can only be gathered during a representative tournament.

The team will feature the business' insignia on their playing uniform and other merchandise. Sponsorship coverage will be displayed in school newsletters and on any fundraising events.

St George State High School has requested Council to consider assisting with the travel costs for the South West Swans Secondary all Schools tournament on 13th August 2017.

Link to Corporate Plan

Function	Key Program Area
Strong & Resilient Communities	Community Lifestyle: To foster community pride and social interaction for all groups within our community with access to well serviced community hubs and facilities.

Consultation (internal/external)

Correspondence from St George State High School

Legal Implications

N/A

Policy Implications

This request aligns with the Balonne Shire Council Community Sponsorship, Donations and Grants policy.

Financial and Resource Implications

St George State High School have requested financial support from Council to assist with the travel costs for South West Swans Secondary all Schools tournament being held in Toowoomba on 13th August 2017. They are requesting an amount of \$1500.

The annual budget for the Balonne Shire Council Community Sponsorship Donations and Grants program was \$18,000. Council has approved the expenditure of \$7,865.80 resulting in \$10,134.20 remaining. There are sufficient funds remaining in the budget to support this request.

Attachments

1. St George State High School Sponsorship.pdf J

Recommendation/s

That Council approve the St George State High School request for financial assistance to enable the Under 15's Girls Touch Football team to attend the South West Swans Secondary All schools tournament being held in Toowoomba on the 13 August 2017 up to \$1 500.

Jamie Gorry Director Community and Environmental Services



ST GEORGE STATE HIGH SCHOOL

2 Victoria Street St George Qld 4487 PO Box 209 St George Qld 4487 Telephone (07) 4620 8222 Facsimile (07) 4620 8200 Email: admin@stgeorgeshs.qld.edu.au



2nd May, 2017

Dear Sir/Madam,

My name is Rachel Griffin and I am a Health & Physical Education teacher at St George State High School as well as the Under 15's Girls Touch Football team manager. I am approaching your organisation in the effort to gain sponsorship to send one team to the South West Swans Secondary All schools tournament being held in Toowoomba on the 13th August, 2017.

Due to the geographical isolation of the Balonne Region, our schools are at a clear disadvantage in comparison to our Toowoomba based counterparts especially in regards to travel. We are seeking your help to cover the cost of travelling to Toowoomba. This includes a team of fourteen students and three supervising adults.

The fourteen students will directly benefit from this project as they will have the opportunity to play touch football at a higher level as well as develop personal skills and experiences that can only be gathered during a representative tournament. This will enable the students to return to St George and share their knowledge with the local community.

As a return on your investment, the team will feature your business' insignia on our playing uniform and other merchandise. Sponsorship coverage will be displayed in school newsletters and on any fundraising events.

Your support would be greatly appreciated and would be instrumental in giving this young and courageous team the opportunity to play in a competition that will challenge them and allow for further growth as sports persons and as young women. Thank you for your consideration on behalf of myself and the St George State High School community. If you have any questions regarding this, please do not hesitate to contact me at the School on (07) 4620 8222 or <u>e-mail</u> rgrif119@eq.edu.au

Regards,

Rachel Griffin Health & Physical Education Teacher

Doug Watson Principal

Michelle Walters

From:	GRIFFIN, Rachel (rgrif119) <rgrif119@eq.edu.au></rgrif119@eq.edu.au>
Sent:	Friday, 5 May 2017 2:05 PM
To:	Michelle Walters
Subject:	RE: Sponsorship
Follow Up Flag:	Follow up
Flag Status:	Flagged

Hi Michelle,

Due to the extensive cost of accommodating for such a large number of rooms, our accommodation cost is pricing around \$1500.

It would be greatly appreciated if the council could donate a figure around that amount to help cover the cost. I have organised a car wash to help fundraise extra money but with other costs involved I can see the money fundraised covering those expenses.

Thank you for taking the time to consider our request and I look forward to hearing from you again soon.

Regards,

Rachel Griffin Teacher St George State High School, PO Box 209, 2 Victoria Street, ST GEORGE, Qld 4487 www.stgeorgeshs.eq.edu.au Phone: (07) 4620 8222, Fax: (07) 4620 8200 Be Safe Be Responsible Be Respectful Be Prepared "TOGETHER WE ACHIEVE"

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From: Michelle Walters [mailto:Michelle.Walters@balonne.qld.gov.au] Sent: Friday, 5 May 2017 9:03 AM To: GRIFFIN, Rachel (rgrif119) <<u>rgrif119@eq.edu.au</u>> Cc: Jamie Gorry <<u>Jamie.Gorry@balonne.qld.gov.au</u>> Subject: Sponsorship

Hi Rachel

In regards to your correspondence dated the 2nd May asking Council for sponsorship to send a team to the South West Swans Secondary All Schools tournament. The letter does not state what amount you are seeking. Can you please advise on the dollar value that you are asking Council to donate/sponsor for this event.

1

Regards

Michelle Walters | Administration Officer Email: michelle.walters@balonne.gld.gov.au

BALONNE SHIRE COUNCIL A: 118 Victoria Street, St George, QLD 4487 (POSTAL) PO Box 201 St George, QLD 4487 P: 07 4620 8888 | F: 07 4620 8889 | E: council@balonne.qld.gov.au | W: www.balonne.qld.gov.au

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OFFICER REPORT

TO:	Council
SUBJECT:	"Lured to the River" Tourist Project in St George
DATE:	10.05.17
AGENDA REF:	CES11
AUTHOR:	Tayla Kruger - Tourism Develoment Officer

Executive Summary

From the Tourism Development Officer reporting on the presentation by Mr. James Golder to Council at the General Meeting held in February 2017, regarding the "*Lured to the River*" tourism concept.

Background

In February Mr James Golder presented a concept to Council which he proposed would lure tourists to the river, the Visitor Information Centre, and encourage them to stay in St George longer - experiencing what the Balonne Shire has to offer.

The project consists of manufacturing a Lure (or series of lures) approximately 1.8Metres (6 feet) in size, with an approximate girth of 300mm.

The concept proposes two options in making the Lures, these are:

- Option One to fabricate the Lure with 1.2mm metal, with the shaping to be black-smithed with the use of an English wheel.
- Option Two to do a fibreglass lure, however if this option is to be chosen more research need to be undertaken.

To date Mr Golder has approached two (2) local fabricating businesses within St George (Cross Engineering and Woodrow Welding) to quote on the manufacturing of the lures - whilst strongly supportive of the concept; they have not yet provided clear quotes. Mr Golder would like to see much of the work undertaken locally however, have indicated he would look further afield if fabrication is not practical locally. To this end he has contacted a boilermaker with equipment such as a roller, blacksmithing equipment and the English wheel. They have given an estimate of **\$3,000.00** to manufacture a Lure of approximately 6 feet to scale (price not inclusive of painting or sealing).

The intention is that the lures are made to scale and three dimensional in appearance. This will allow the finished product to have smooth lines suitable for artistic work. The concept is that the lures would be decorated with a blend of aboriginal art and traditional lure designs – aiming to embrace the local identity and culture, through the paintings. Mr Golder would love to see all artwork painted by local artists, and has spoken with two (2) artists in regards to overseeing the project, and both are willing to help.

Once the lures are painted, they need to be sealed with a clear coat which would assist with UV protection and offer protection against graffiti. There was a quotation sourced for this coat from a business in Dalby and is estimated to cost **\$370.20** plus GST per lure.

The installation/erection of the Lure and associated plaque, which contains information such as depth of the lure, its working history, and dates, will then be installed in the approved location. Mr Golder proposes 18 Lures along Victoria and Grey Street, as well as St Georges Terrace, which guide tourists towards the Visitor Information Centre (attachment C). If the lures are to be placed along Grey and Victoria Streets, Council would require the Department of Transport and Main Roads (DTMR) approval prior to the manufacturing and installation of the Lures.

For such a project, the key will surely be a statement on the entrances to St George. In attachment A, page 4 there is a mock up "Lured to the River" drawing that has been undertaken by a local Dalby artist. Mr Graeme McCullough (Local Dalby artist) also completed the drawing of the proposed Lure (attachment B), that Mr Golder presented to Council in February.

Link to Corporate Plan

Function	Key Program Area
Prosperity For All	Tourism: To showcase the Shire's attributes and promote the district as an ideal tourist destination enhancing opportunities for tourism development.

Consultation (internal/external)

James Golder Jamie Gorry (Director of Community and Environmental Sustainability) Matthew Magin (Chief Executive Officer) Councillors Tourism Operators

Legal Implications

Nil

Policy Implications

Nil

The

Financial and Resource Implications

Mr James Golder has stated that he is willing to sponsor a Lure outside of my business house, knowing the cost of sponsorship may be between \$5,000-\$7,000 per Lure.

\$3,000.00
\$1,500.00
\$ 500.00
\$1,500-\$2,000.00

With the above cost estimated the cost of each Lure is \$6,000-\$7,000.00.

To undertake the full concept would require the sourcing of suitable grant/s funding, and/or funding from Council also.

Attachments

- 1. Attachment A Proposed Lure Project Information and Estimated Costings J
- 2. Attachment B Proposed design of Lured to the River Project J
- 3. Attachment C Proposed Location Lured to the River Project J.

Recommendation/s

That:

- 1. Council accepts this report;
- 2. Council considers this as a future tourist attraction project;
- 3. Council endorses that the preferred locations are Victoria Street and lead to the Visitor Information Centre and the Balonne River;
- 4. Council commits to applying for suitable grants and funding to further this project;
- 5. Council develops concept designs for the 18 proposed lures to be developed and the location of these.

Jamie Gorry Director Community and Environmental Services

Tayla Kruger

From: Sent: To: Cc: Subject: Attachments: Golders <accounts@golderssafety.com.au> Friday, 5 May 2017 2:38 PM Tayla Kruger golders.dalby2@bigpond.com "Lured to the River" Project Quote 00001 Lures 24.04.17.pdf

Dear Tayla,

RE: "Lured to the River" Project in St George

Further to our recent conversations I have spent some time researching my idea to place Lures throughout the two main entrances into St George, along Victoria Street and Canarvon Highway, in the hopes of attracting tourists to the river and encouraging them to stay in St George and experiencing what the Balonne Shire has to offer. I think there are two ways of making the lures - option one would be with fibreglass (which could prove to be too expensive, more research needs to be done on this option.) Option two is the use of 1.2mm metal rolled and black smithed with the use of an English wheel. (Could be a cheaper alternative than fibreglass.)

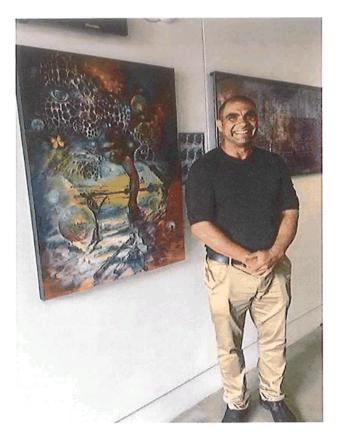


I have approached two local businesses in St George – Cross Engineering and Woodrow Welding to quote on manufacturing the lures. They were not able to quote due to a number of factors, but were very supportive of the idea. I would like to stress that I believe it is in the best interest of the town to keep as much of the work local as possible however, if needed, we may need to look further afield. With this in mind, I have contacted a boilermaker with equipment such a roller, blacksmithing equipment and english wheel called Tuff Weld in Dalby. He has given us an approximate price of \$3000 to manufacture a Lure of approximately 6 feet to scale.

Stage two is painting the Lures. In my opinion these lures should be made to scale and three dimensional in appearance, thus giving smooth lines suitable for artistic work. Our idea is that the lures would be a mix of aboriginal art and traditional lure designs. The aboriginal art work would embrace the local identity and culture, through the paintings. We would love to see all artwork painted by local artists. I have enquired with two artists in regards to overseeing the project and both are willing to help if required. Graeme McCullough is a well-respected Dalby artist who recently won the Kogan Art Show. Graeme has his own art gallery based in Dalby. Graeme MCullough pictured below.



Wayne Kite (Wiradjuri Tribe) is an aboriginal artist who recently displayed his artwork in the Henderson Art Gallery in Brisbane. Wayne brings with him culture and identity and understands the importance of embracing the local artists living in the Balonne Shire dstrict. Both men come with a wealth of knowledge in art and a passion to help St George thrive with a new tourism project. Wayne Kite pictured below.

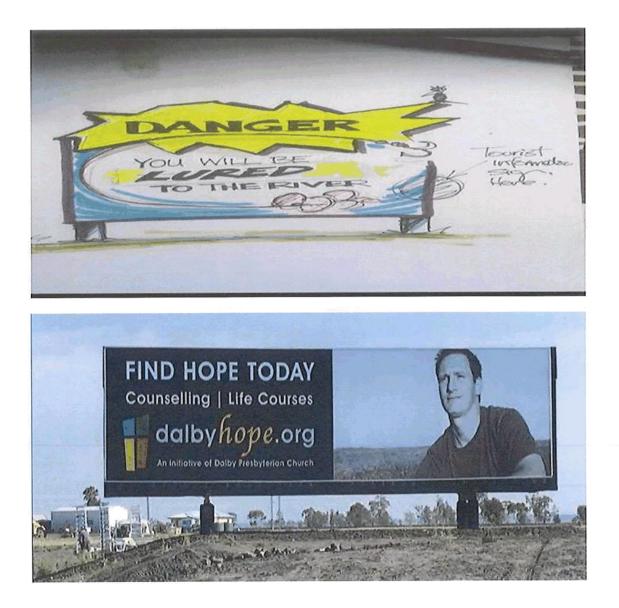


Stage Three would be sealing the art work. We have attached a quote from a Dalby business to clear coat a lure at \$370.20 + GST that would assist in UV protection and offer protection against graffiti. I do believe that this service could be offered in St George.

The fourth stage would be erecting the Lure and Information plaque compiling the relevant information, i.e. depth of lure, working history of the lure and dates etc.

Regarding funding of the "Lured To The River" Project, as I have previously stated I would like to sponsor a Lure outside of my business house, knowing the cost of sponsorship may be between \$5000 and \$7000 per Lure. I am willing, if the council commits to this project, or a smaller version of this project, to fund and supervise the manufacture and painting of a Lure, to the point of installation as this may set a precendent in the middle of town. Other business houses have shown interest in communications over the last two weeks. Apart from the council acquiring funding, an avenue of sponsorship from current Lure manufacturers is a definite possibility.

For such a project, the key will surely be a statement on the entrances to St George. I.e. Graeme McCullough's 'Lured to the River' mock up (pictured below). Also below is a separate idea of how a 40 foot high cube container with additional 300 height to make the overall size a jumbo billboard at 12m x 3m height, with engineered adjustable stumps underneath. Please note that I found this idea cheaper to erect than a 6mx 3m billboard and also has an additional benefit of having two sides on display. If this was approved through council on the entrances to St George it would make a massive statement that has the benefit of being able to be digitally printed as a removable skin for \$1500.



The above "Find Hope Today" billboard as mentioned is a 40 foot container, this was erected and approved by the Western Downs Regional Council on privately owned land on the Warrego Highway.

With the end destination being the river and tourist information centre, the key will be that we not only sell our town but the surrounding districts in the Balonne Shire Council.

Please note in my communication with many tourists and locals I have had a familiar idea bounce back, being that the end destination at the river should feature a giant man sized cod. Potentially a new project once the Lures have been erected and proven.

I look forward to hearing your response.

I would appreciate if you could forward this email on to the Mayor and the councillors.

Kind Regards

James Golde

0427 581 829



scottanderton@simplicitycoatings.com.au

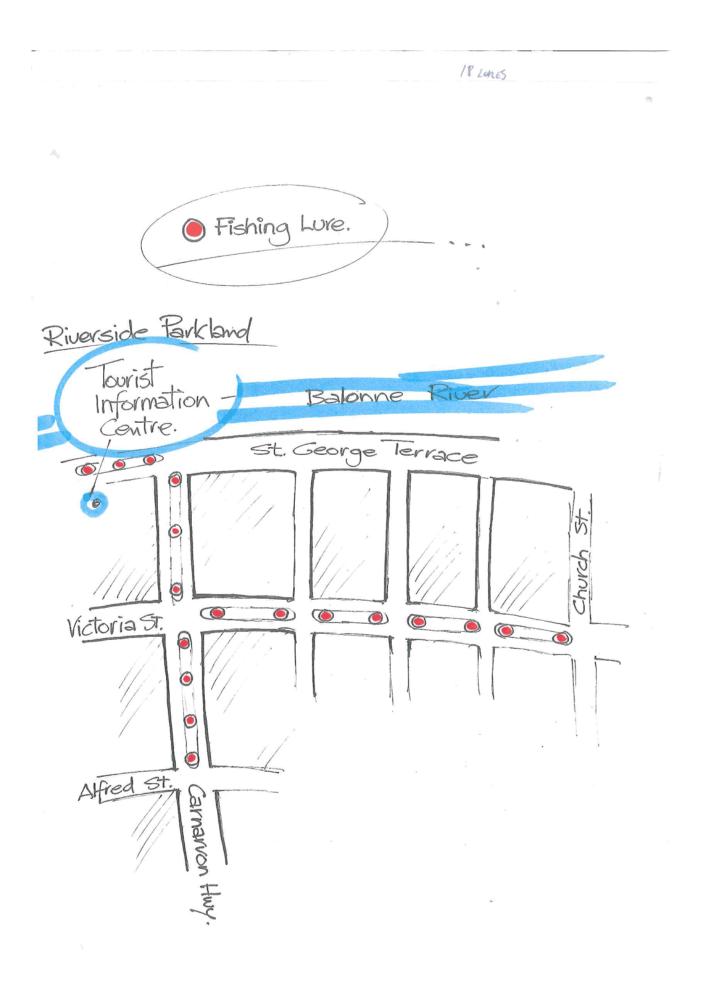
A.B.N 67 610 750 591

18470 Warrego Highway PO BOX 900 Dalby QLD 4405 Phone : (07) 4662 5811 Fax: (07) 4662 1022

Quote No: 00001 Date: 24/04/2017

Client Jamie & Gina Golder James Attention **Clear Coating - Lures** Project Scope Hand Prep Lures For Clear Coat 1st Coat – Anti – Graffiti Clear Coat @ 50-75 umdft QA Check, Touch Up If Required Materials Garnet Consumables **Epoxy** Primer Polyurethane Top Coat Equipment Blast equipment Paint equipment Handling equipment Price \$370.20 + gst - Clear Coat Notes Any Variation Will Be Reviewed & Requoted This quotation does not include any applicable GST charges This quotation is valid for a period of thirty days and then subject to review





CONFIDENTIAL ITEMS

(CFCS) FINANCE AND CORPORATE SERVICES

ITEM

EXECUTIVE SUMMARY

PAGE

CCFS3 SALE OF LAND 24-28 HORACE STREET DIRRANBANDI

TITLE

This item will be discussed in closed session in accordance with section 275 of the Local Government Regulation 2012.

(CIFS) INFRASTRUCTURE SERVICES

ITEM	TITLE	EXECUTIVE SUMMARY	PAGE
CIFS10	<u>TENDER BSC 1617 - T37</u> <u>BITUMEN SPRAYING AND</u> <u>SPREADING OF</u> <u>AGGREGATE ON BOLLON-</u> <u>DIRRANBANDI ROAD</u>	This item will be discussed in closed session in accordance with section 275 of the Local Government Regulation 2012.	
CIFS11	BSC16/17-Q08 - SUPPLY AND DELIVERY OF TWO NEW 75HP TRACTORS.	This item will be discussed in closed session in accordance with section 275 of the Local Government Regulation 2012.	
CIFS12	<u>ST GEORGE EFFECTIVE</u> <u>EFFLUENT RE-USE</u> <u>PROJECT - LATERAL</u> IRRIGATOR SELECTION	This item will be discussed in closed session in accordance with section 275 of the Local Government Regulation 2012.	
CIFS13	<u>TENDER EVALUATION -</u> INSTALLATION OF RIVER SMART METERS IN ST GEORGE - BSC16/17 T29	This item will be discussed in closed session in accordance with section 275 of the Local Government Regulation 2012.	
CIFS14	<u>TENDER BSC16/17-T35 -</u> DISPOSAL OF SURPLUS VEHICLES: LOT 1	This item will be discussed in closed session in accordance with section 275 of the Local Government Regulation 2012.	

(CCES) COMMUNITY & ENVIRONMENTAL SERVICES

ITEM TITLE

EXECUTIVE SUMMARY

PAGE

CCES4 INTERPRETATION OF BALONNE SHIRE COUNCIL PLANNING SCHEME (2006) MAP P2 ST GEORGE -RURAL ZONE (RURAL RESIDENTIAL PRECINCT) AND RURAL ZONE CODE

This item will be discussed in closed session in accordance with section 275 of the Local Government Regulation 2012.

INFORMATION REPORTS

(ICEO) CHIEF EXECUTIVE OFFICER

ITEM TITLE

EXECUTIVE SUMMARY

PAGE

(IFCS) FINANCE AND CORPORATE SERVICES

ITEM	TITLE	EXECUTIVE SUMMARY	PAGE
ICFS1	MONTHLY REPORT	Director Finance & Corporate Services Monthly Report – April 2017	301
ICFS2	MONTHLY REPORT	Monthly Report	303
ICFS3	FINANCE INFORMATION REPORT FOR THE PERIOD ENDED 30 APRIL 2017	Finance Information Report for the period ended 30 April 2017	305



OFFICER REPORT

TO:	Council
SUBJECT:	Monthly Report
DATE:	09.05.17
AGENDA REF:	ICFS1
AUTHOR:	Michelle Clarke - Director Finance & Corporate Services

Executive Summary

Director Finance & Corporate Services Monthly Report – April 2017

Business Arising from Previous Minutes

October 2016

St George Cemetery – Local Laws feedback ready for King & Co to complete subordinate local law that will include internment of ashes.

<u>December 2016</u> St George Aerodrome – Avgas Lease Principle lease agreement and survey plan received and with IOR for signature. Registration will follow.

<u>February 2017</u> Sale of 44 Moore Street Dirranbandi – complete.

Complaints

- Internal review of two complaints near complete. Assisted McInnes Wilson with provision of council records and arranging interviews.
- Two new complaints received in May relating to procurement.

ICT Strategy

The Frame Group will return 15-19 May to complete the ICT Strategy.

CCTV Strategy

With the adoption of the CCTV Strategy on 20 April a number of grant opportunities have been applied for. Balonne Care has assisted with an application for \$20,000 from Aurion. Telstra and the Frame Group have submitted an application through the innovation fund. MP David Littleproud's office has been assisting with a Federal Government fund for Safer Communities. DTMR have inspected the three locations for vehicles entering the township of St George and will be presenting their findings to council in due course. These funding options will assist council in delivery of the CCTV Strategy in part or as a whole.

Rating Model Review

Presentation to council by Orion held 26 April. Report due mid-May 2017.

Other key projects

Coming up and/or currently underway:

- Enterprise Bargaining Nominations have been called for representatives to the negotiation table. IR information session on 26 May will be attended by Manager Corporate Services and Director Finance & Corporate Services
- Met with CAMMS who supply council with Interplan. Interplan produces council's Operational Plan and Quarterly Performance Reports. A proposal has been received for budget consideration for the risk module and re-implementation/training of Interplan to fully utilise this planning and performance management resource. The proposal will form part of the 2017/18 budget considerations.

Budget

A series of budget workshops and fees and charges presentations completed. Budget on track for adoption prior to 30 June 2017

Attachments

Nil

Michelle Clarke Director Finance & Corporate Services



OFFICER REPORT

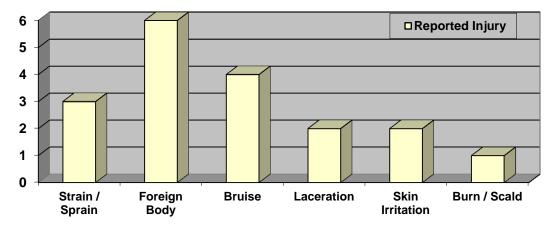
TO:	Council
SUBJECT:	Monthly Report
DATE:	10.05.17
AGENDA REF:	ICFS2
AUTHOR:	Ben Gardiner - Safety Advisor / Aerodrome Manager

Executive Summary

Monthly Report

Injury Summary

Financial Year 2016 – 2017 (to date)



There were 3 incidents reported from the 3rd of April 2017 to the 4th of May 2017. The injuries reported consisted of the following one lesion that was tested for possible Cutaneous Anthrax (results were negative), one bee sting to the back and the third was a variety of cuts and bruises and heavy knocks to the head as a result of a vehicle accident. One of these injuries was a Lost Time Injury.

Safety Inductions and Training

Activity	Workers Involved
Safety Inductions	3
Traffic Control	7
Diploma	1

Calibrations, Inspections and Testing

- Inspections of all Height Safety Equipment -
- Inspections of all Lifting Equipment
- Restocking First Aid Equipment
- Inspecting all Fire Equipment
- Audit External Audit by LGW
- completed in February
- completed in February
- completed in January
- completed in February
- completed in February

Vehicle Accident

There is an ongoing investigation on the cause of the accident. Driver sustained minor injuries and is currently on leave.

-

-

-

-

WHS Committee Meeting

Next Committee Meeting will be on Wednesday the 31st of May.

Worksite Inspections

The return of completed inspections is a bit slow. We got off to a late start in the first quarter and are now half way through the second quarter. We knew it was going to be an effort to get on top of this but by the 3rd quarter we should be on track.

Compliance

There were no notifiable events during the month of April.

Attachments

Nil

Michelle Clarke Director Finance & Corporate Services



OFFICER REPORT

TO:	Council
SUBJECT:	Finance Information Report for the period ended 30 April 2017
DATE:	10.05.17
AGENDA REF:	ICFS3
AUTHOR:	Karen Searle - Manager Financial Services

Executive Summary

Finance Information Report for the period ended 30 April 2017

Attachments

1. Finance Information Report April 2017 J

Michelle Clarke Director Finance & Corporate Services

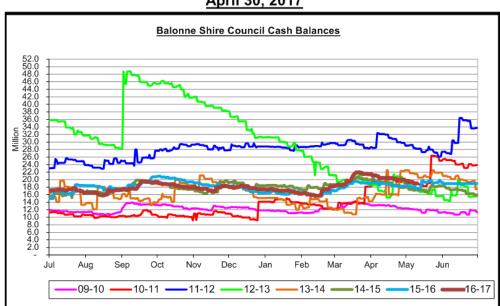
Finance Information Report

Month Ending 30 April 2017

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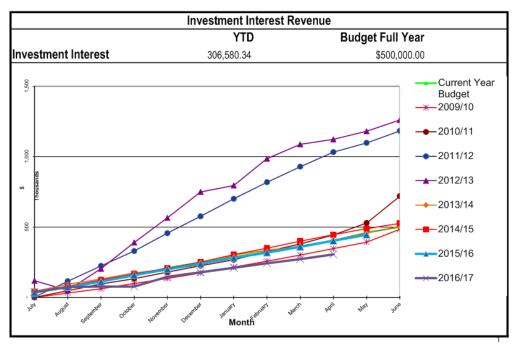
Cash Balances Graphs	1
Working Capital Report	2
Revenue and Expenditure	3
Trust Account	10
Rates Status Report	11
Job Graphs	13
Road Maintenance	26
RMPC Road Cost Summary	29
Plant Running Costs	32
Concessions and Donations	39
Rating Concessions	41





Balonne Shire Council Cash Management Report April 30, 2017

Cash Fund Balance										
Operational Fund: Balance										
Cash on Hand	700.00	Short Term Deposits:-								
Cash at Bank	83,482.43	QTC	14,423,587.91							
Short Term Deposits	19,566,412.14	Investments	1.56							
Total Funds	<u>\$19,650,594.57</u>	Westpac Reserve Account	5,142,822.67							
Trust Fund:		Total	19,566,412.14							
Cash at Bank	\$255,664.06									



Balonne Shire Council Working Capital Report

30 April 2017

Available Funds		
Total Cash Available - Cash At Bank		\$ 19,650,595.00
Represented By:		
Reserves		
Asset Replacement - Carried Forward Program Balances		
General Fund Infrastructure Reserve	617,796	
Sewerage Program Reserve	2,087,393	
Water Program Works Reserve	1,781,365	
Cleansing Program Reserve	314,419	 4,800,973
Constrained Work Reserve (unspent Capital Grants)		
Reserve for Future Recurrent Expenditure (Unspent Operational Grants)		 -
Dirranbandi Pool Committee (Surplus Funds)	32,362	
RADF Funding	17,318	
Bollon Bush Nursing Reserve - Building Expenditure	1,200	
		 50,879
Total Cash Backed Reserves		\$ 4,851,852
Unspent Current Grants Received		
Provisions - Staff Entitlements - Current Entitlements	\$ 1,525,421	
Provisions - Staff Entitlements - Non Current Entitlements (40%)	\$ 122,379	\$ 1,647,800
Shire Funds - Unallocated Working Capital (Cash)		\$ 13,150,943

Working Capital Report.xls

ICFS3 - ATTACHMENT 1



Revenue and Expenditure Report - Balonne Shire Council (Accounts: 0100-0002-0000 to 7900-7201-0000. 84% of year elapsed. All Accounts. Excludes Committed Costs. To Level 4.)

Version: 2016.10.10.1 Financial Year Ending 2017 - (Budget for Full Year) REVENUE EXPENSE SURPLUS / (DEFICIENCY) 30 Apr 2017 30 Apr 2017 % Budget 30 Apr 2017 % Budget % Budget 0044-0001 BALONNE SHIRE COUNCIL 0100-0002 FINANCE GENERAL 0110-0003 URBAN RATES 1,168,027.01 101% 0110-0003 URBAN RATES 1,302,303.59 99% 1,319,700 134,276.58 84% 159,350 1,160,350 0120-0003 RURAL RATES 0120-0003 RURAL RATES 5,073,253.22 100% 5,083,500 468,401.17 92% 508,950 4,604,852.05 101% 4,574,550 0130-0003 CHARGES ON LAND/LEGAL FEES 0130-0003 CHARGES ON LAND/LEGAL FEES 2,840.42 ---% 0 0.00 ---% 0 2,840.42 0 ---% 0150-0003 INVESTMENTS 306,580.34 56% 0150-0003 INVESTMENTS 550,000 0.00 0 306,580.34 56% 550,000 ---% 0170-0003 GRANTS GENERAL 0170-0003 GRANTS GENERAL 3,353,852.25 84% 3,970,582 0.00 ---% 0 3,353,852.25 84% 3,970,582 0100-0002 FINANCE GENERAL 10,038,829.82 92% 10,923,782 602,677.75 90% 668,300 9,436,152.07 92% 10,255,482 0200-0002 ADMINISTRATION/CORPORATE 0205-0003 CORPORATE SERVICES 0205-0003 CORPORATE SERVICES 2,209,149.29 84% 2,635,500 3,880,098.68 77% 5,038,860 (1,670,949.39) 70% (2,403,360) 0206-0003 COUNCILLORS SERVICES 0206-0003 COUNCILLORS SERVICES 0.00 0 374,011.38 82% 453,950 (374,011.38) 82% (453,950) ---% 0210-0003 STORES ADMINISTRATION 0210-0003 STORES ADMINISTRATION 193,591.48 137% (146,818.09) 207% 46,773.39 67% 70,000 141,000 (71,000) 2,255,922.68 83% 2,705,500 5,633,810 0200-0002 ADMINISTRATION/CORPORATE 4,447,701.54 79% (2,191,778.86) 75% (2,928,310) 0300-0002 PLANNING & DEVELOPMENT 0310-0003 DEVELOPMENT - PLANNING 0310-0003 DEVELOPMENT - PLANNING 27,120.00 90% 30,000 125,032.86 73% 171,000 (97,912.86) 69% (141,000) 0320-0003 DEVELOPMENT -0320-0003 DEVELOPMENT -19,986.38 57% 35,000 43.239.47 42% 103.500 (23,253.09) 34% (68,500) Time 10:15 am Date: 09-05-2017 Page 1



Revenue and Expenditure Report - Balonne Shire Council (Accounts: 0100-0002-0000 to 7900-7201-0000. 84% of year elapsed. All Accounts. Excludes Committed Costs. To Level 4.)

Version: 2016.10.10.1 Financial Year Ending 2017 - (Budget for Full Year) REVENUE EXPENSE SURPLUS / (DEFICIENCY) 30 Apr 2017 30 Apr 2017 30 Apr 2017 % Budget % Budget % Budget 0340-0003 ECONOMIC DEVELOPMENT 0340-0003 ECONOMIC DEVELOPMENT 276,088.91 259% 106,700 470,965.58 104% 454,250 (194,876.67) 56% (347,550) 0350-0003 TOURISM SERVICES 48,500 0350-0003 TOURISM SERVICES 0.00 ---% 1,500 33,368.85 69% (33,368.85) 71% (47,000) 0355-0003 VISITOR SERVICES 0355-0003 VISITOR SERVICES 35,383.65 73% 48,500 231,501.83 96% 241,800 (196,118.18) 101% (193,300) 0360-0003 LAND DEVELOPMENT 15,000 (15,000) 0360-0003 LAND DEVELOPMENT 0.00 ---% 0 0.00 ---% 0.00 ---% 0300-0002 PLANNING & DEVELOPMENT 358,578.94 162% 221,700 904,108.59 87% 1.034.050 (545,529.65) 67% (812,350) 0400-0002 TRANSPORT & DRAINAGE 0401-0003 WORKS FINANCE 0401-0003 WORKS FINANCE 2,913,275.48 70% 4,134,150 0.00 0 2,913,275.48 70% 4,134,150 ---% 0405-0003 WORKS ADMINISTRATION 0405-0003 WORKS ADMINISTRATION 781,916.12 78% 1,000,000 1,686,898.54 86% 1,952,000 (904,982.42) 95% (952,000) 0410-0003 ROADS 0.00 0 5,418,565.33 84% 6,455,000 (5,418,565.33) 84% (6,455,000) 0410-0003 ROADS ---% 0415-0003 STREETS 0415-0003 STREETS 0.00 0 1,472,065.79 90% 1,642,000 (1,472,065.79) 90% (1,642,000)---% 0420-0003 BRIDGES 0 115,678.83 62% 188,051 0420-0003 BRIDGES 0.00 ---% (115,678.83) 62% (188,051) 0425-0003 STORMWATER DRAINAGE 0425-0003 STORMWATER DRAINAGE 0.00 0 174,146.55 68% 255,700 (174,146.55) 68% (255,700)0430-0003 WORKS DEPOTS 0430-0003 WORKS DEPOTS 0.00 0 342,493.21 134% 254,790 (342,493.21) 134% (254,790) ---% 0440-0003 AERODROMES 0440-0003 AERODROMES 94,708.09 153% 62,030 258,945.05 84% 306,700 (164,236.96) 67% (244,670) Time 10:15 am Date: 09-05-2017 Page 2



Revenue and Expenditure Report - Balonne Shire Council (Accounts: 0100-0002-0000 to 7900-7201-0000. 84% of year elapsed. All Accounts. Excludes Committed Costs. To Level 4.)

USER: SEARLE	Fina	ncial Ye	ar Ending 2017 -	Budget for Full Yea	r)				Version: 2016.10.10.1
		VENUE			PENSE		SURPLUS /		
A450 0002 DI ANT & COLUDMENT	30 Apr 2017	%	Budget	30 Apr 2017	%	Budget	30 Apr 2017	%	Budget
0450-0003 PLANT & EQUIPMENT	0.044.704.00	71%	3,989,000	2,290,976.94	76%	3.028.500	523,787.36	55%	
0450-0003 PLANT & EQUIPMENT	2,814,764.30	/1%	3,989,000	2,290,976.94	10%	3,028,500	523,787.36	55%	960,500
0460-0003 FLOOD MITIGATION	54,000.00	45%	120,000	240,632.35	107%	225,000	(186,632.35)	178%	(105,000)
0400-0002 TRANSPORT & DRAINAGE	6,658,663.99	72%	9,305,180	12,000,402.59	84%	14,307,741	(5,341,738.60)	107%	(5,002,561)
0500-0002 COMMUNITY & CULTURAL									
0501-0003 COMMUNITY DEVELOPMENT									
0501-0003 COMMUNITY DEVELOPMENT	11,284.00	92%	12,200	112,136.27	71%	158,000	(100,852.27)	69%	(145,800)
0502-0003 FLOOD RECOVERY SERVICES									
0502-0003 FLOOD RECOVERY SERVICES	0.00	%	0	0.00	%	0	0.00	%	0
0505-0003 LIBRARIES									
0505-0003 LIBRARIES	10,421.68	57%	18,433	195,356.62	82%	238,933	(184,934.94)	84%	(220,500)
0510-0003 HOUSING									
0510-0003 HOUSING	143,661.47	72%	200,000	174,669.56	179%	97,800	(31,008.09)	-30%	102,200
0515-0003 PUBLIC COMMUNICATION									
0515-0003 PUBLIC COMMUNICATION	0.00	%	0	2,039.45	136%	1,500	(2,039.45)	136%	(1,500)
0520-0003 SPORT & RECREATION									
0520-0003 SPORT & RECREATION	4,337.77	79%	5,500	101,503.26	82%	123,600	(97,165.49)	82%	(118,100)
0521-0003 SWIMMING POOLS									
0521-0003 SWIMMING POOLS	137,217.56	95%	144,680	455,799.66	114%	400,500	(318,582.10)	125%	(255,820)
0522-0003 TENNIS COURTS									
0522-0003 TENNIS COURTS	327.28	33%	1,000	15,150.60	91%	16,700	(14,823.32)	94%	(15,700)
0525-0003 ARTS & HISTORY									
0525-0003 ARTS & HISTORY	217,838.18	33%	659,599	257,062.41	37%	703,359	(39,224.23)	90%	(43,760)
0530-0003 PARKS & GARDENS									
0530-0003 PARKS & GARDENS	104.55	0%	28,000	533,753.18	98%	545,300	(533,648.63)	103%	(517,300)
Time 10:15 am				Page 3					Date: 09-05-2017 5



Revenue and Expenditure Report - Balonne Shire Council (Accounts: 0100-0002-0000 to 7900-7201-0000. 84% of year elapsed. All Accounts. Excludes Committed Costs. To Level 4.)

Version: 2016.10.10.1 Financial Year Ending 2017 - (Budget for Full Year) REVENUE EXPENSE SURPLUS / (DEFICIENCY) 30 Apr 2017 30 Apr 2017 30 Apr 2017 % Budget % Budget % Budget 0535-0003 HALLS & CULTURAL CENTRES 0535-0003 HALLS & CULTURAL CENTRES 6,508.74 65% 10,000 260,016.03 136% 191,000 (253,507.29) 140% (181,000) 0545-0003 COMMUNITY ASSISTANCE 44,000 0545-0003 COMMUNITY ASSISTANCE 0.00 0 25,592.25 58% (25,592.25) 58% (44,000) ---% 0550-0003 EMERGENCY SERVICES 0550-0003 EMERGENCY SERVICES 20,531.73 89% 23,000 171,618.65 410% 41,900 (151,086.92) 799% (18,900)0555-0003 SHOWGROUNDS 320,600 0555-0003 SHOWGROUNDS 17,084.14 34% 50,000 345,839.41 108% (328,755.27) 121% (270,600) 0560-0003 WORK PROGRAM 0560-0003 WORK PROGRAM 0.00 0 19,045.63 76% 25,000 (19,045.63) 76% (25,000)0575-0003 YOUTH DEVELOPMENT 0575-0003 YOUTH DEVELOPMENT 0.00 0 0.00 ---% 5,000 0.00 (5,000) ---% 0580-0003 SAFER COMMUNITIES 0580-0003 SAFER COMMUNITIES 0.00 0 14,215.27 66% 21,700 (14,215.27) 66% (21,700) ---% 0585-0003 SKILLING QUEENSLANDERS 0585-0003 SKILLING QUEENSLANDERS 0.00 0.00 ---% 0.00 ---% 0 0 ---% 0 0500-0002 COMMUNITY & CULTURAL 569,317.10 49% 1,152,412 2,683,798.25 91% 2,934,892 (2,114,481.15) 119% (1,782,480) 0600-0002 ENVIRONMENT & HEALTH SERVICES 0605-0003 DOMESTIC ANIMAL CONTROL 0605-0003 DOMESTIC ANIMAL CONTROL 177,543.77 97% 64,565.30 76% 84,500 183,800 (112,978.47) 114% (99,300) 0610-0003 VERMIN CONTROL 0610-0003 VERMIN CONTROL 0.00 0 0.00 ---% 5,000 0.00 (5,000)0612-0003 URBAN FIRE CONTROL 0612-0003 URBAN FIRE CONTROL 0.00 0 3,906.24 93% 4,200 (3,906.24) 93% (4,200) ---% 0615-0003 CEMETERIES 0615-0003 CEMETERIES 35.932.69 80% 45,000 85.600.53 87% 98,000 (49,667.84) 94% (53,000) Time 10:15 am Date: 09-05-2017 Page 4



Revenue and Expenditure Report - Balonne Shire Council (Accounts: 0100-0002-0000 to 7900-7201-0000. 84% of year elapsed. All Accounts. Excludes Committed Costs. To Level 4.)

ISER: SEARLE	Finar	ncial Ye	ar Ending 2017 -	(Budget for Full Yea	r)				Version: 2016.10.1
		VENUE			PENSE		SURPLUS /		
	30 Apr 2017	%	Budget	30 Apr 2017	%	Budget	30 Apr 2017	%	Budget
0625-0003 PUBLIC TOILETS					- <i></i>				
0625-0003 PUBLIC TOILETS	0.00	% _	0	59,640.41	94%	63,200	(59,640.41)	94%	(63,2
0630-0003 WASTE MANAGEMENT		-							
0630-0003 WASTE MANAGEMENT	136.36	% _	0	229.39	76%	300	(93.03)	31%	(3
0635-0003 NATURAL ENVIRONMENT		_							
0635-0003 NATURAL ENVIRONMENT	1,120.00	112%	1,000	56,484.46	64%	88,500	(55,364.46)	63%	(87,5
0640-0003 HEALTH INSPECTION									
0640-0003 HEALTH INSPECTION	6,720.00	93% _	7,200	80,188.13	64%	124,800	(73,468.13)	62%	(117,6
0645-0003 PUBLIC HEALTH FACILITIES									
0645-0003 PUBLIC HEALTH FACILITIES	22,000.00	96%	23,000	28,618.77	238%	12,000	(6,618.77)	-60%	11
0655-0003 RURAL SERVICES									
0655-0003 RURAL SERVICES	170,423.75	99%	172,000	602,966.18	86%	702,900	(432,542.43)	81%	(530,
0600-0002 ENVIRONMENT & HEALTH SERVICES	300,898.10	90%	332,700	1,095,177.88	85%	1,282,700	(794,279.78)	84%	(950,
0700-0002 COMMERCIAL SERVICES									
0705-0003 PRIVATE WORKS									
0705-0003 PRIVATE WORKS	9,718.97	13%	72,000	135,078.20	142%	95,000	(125,359.23)	545%	(23,
0713-0003 MAIN ROADS FLOOD DAMAGE									
0713-0003 MAIN ROADS FLOOD DAMAGE	0.00	%	0	0.00	%	0	0.00	%	
0720-0003 MAIN ROADS RPC		-							
0720-0003 MAIN ROADS RPC	42,821.69	3%	1,650,000	180,193.28	12%	1,500,000	(137,371.59)	-92%	150
0725-0003 MAIN ROADS RMPC		-							
0725-0003 MAIN ROADS RMPC	1,210,131.63	81%	1,500,000	1,029,882.25	74%	1,400,000	180,249.38	180%	100
0726-0003 MAIN ROADS MAINTENANCE		-							
0726-0003 MAIN ROADS MAINTENANCE	0.00	%	0	0.00	%	0	0.00	%	
0727-0003 MAIN ROADS MINOR WORKS		-							
0727-0003 MAIN ROADS MINOR WORKS	0.00	%	0	0.00	%	0	0.00	%	



Revenue and Expenditure Report - Balonne Shire Council

(Accounts: 0100-0002-0000 to 7900-7201-0000. 84% of year elapsed. All Accounts. Excludes Committed Costs. To Level 4.)

Version: 2016.10.10.1 Financial Year Ending 2017 - (Budget for Full Year) REVENUE EXPENSE SURPLUS / (DEFICIENCY) 30 Apr 2017 30 Apr 2017 30 Apr 2017 % Budget % Budget % Budget 0750-0003 STATE FIRE SERVICES 0750-0003 STATE FIRE SERVICES 0.00 0 3,277.17 82% 4,000 (3,277.17) (4,000) ---% 82% 0755-0003 THALLON RURAL FIRE BRIGADE 7,550 670.97 9% 7,500 3,308.82 >999% 50 0755-0003 THALLON RURAL FIRE BRIGADE 3,979.79 53% 0700-0002 COMMERCIAL SERVICES 1,266,652.08 39% 3,229,550 1,349,101.87 45% 3,006,500 (82,449.79) -37% 223,050 4000-0002 SEWERAGE 4110-0003 SEWERAGE CHARGES 109,100 4110-0003 SEWERAGE CHARGES 1,091,427.69 99% 1,098,000 89,809.27 82% 1,001,618.42 101% 988,900 4140-0003 DEBT MANAGEMENT 4140-0003 DEBT MANAGEMENT 0.00 0 0.00 0.00 0 ---% ---% 0 ---% 4410-0003 SEWERAGE 4410-0003 SEWERAGE 249.99 0% 469,037 555,192.48 76% 729,500 (554,942.49) 213% (260,463) 4000-0002 SEWERAGE 1,091,677.68 70% 1,567,037 645,001.75 77% 838,600 446,675.93 61% 728,437 5000-0002 WATER SUPPLY 5110-0003 WATER CHARGES 5110-0003 WATER CHARGES 1,805,981.49 99% 1,823,000 147,978.33 82% 180,500 1,658,003.16 101% 1,642,500 5115-0003 EXCESS WATER CHARGES 5115-0003 EXCESS WATER CHARGES 80,548.76 120% 67,000 5,485.47 84% 6,500 75,063.29 124% 60,500 5120-0003 WATER SALES 5120-0003 WATER SALES 0.00 0.00 ---% 1,000 0.00 ---% 0 ---% 1,000 5125-0003 WATER OTHER INCOME 5125-0003 WATER OTHER INCOME 0.00 ---% 17,500 0.00 ---% 0 0.00 17,500 5130-0003 GRANTS & SUBSIDIES 5130-0003 GRANTS & SUBSIDIES 100,000.00 100% 100,000 0.00 ---% 0 100,000.00 100% 100,000 5140-0003 DEBT MANAGEMENT 5140-0003 DEBT MANAGEMENT 0.00 0 29.045.81 75% 38,523 (29,045.81) 75% (38,523) ---% Time 10:15 am Date: 09-05-2017 Page 6



Revenue and Expenditure Report - Balonne Shire Council

(Accounts: 0100-0002-0000 to 7900-7201-0000. 84% of year elapsed. All Accounts. Excludes Committed Costs. To Level 4.)

USER: SEARLE	Fina	ncial Ye	ear Ending 2017 -		Version: 2016.10.10.1				
	RE	VENUE		EX	PENSE	E	SURPLUS /	(DEFIC	CIENCY)
	30 Apr 2017	%	Budget	30 Apr 2017	%	Budget	30 Apr 2017	%	Budget
5410-0003 URBAN WATER SUPPLIES									
5410-0003 URBAN WATER SUPPLIES	0.00	%	800	1,156,359.52	74%	1,553,200	(1,156,359.52)	74%	(1,552,400)
5420-0003 WATER INSPECTIONS									
5420-0003 WATER INSPECTIONS	3,499.20	47%	7,500	6,311.05	32%	20,000	(2,811.85)	22%	(12,500)
5430-0003 WATER QUALITY TESTING									
5430-0003 WATER QUALITY TESTING	0.00	%	0	4,640.05	93%	5,000	(4,640.05)	93%	(5,000)
5440-0003 WATER CONNECTIONS									
5440-0003 WATER CONNECTIONS	3,500.00	70%	5,000	2,651.75	53%	5,000	848.25	%	0
5000-0002 WATER SUPPLY	1,993,529.45	99%	2,021,800	1,352,471.98	75%	1,808,723	641,057.47	301%	213,077
6000-0002 WASTE MANAGEMENT									
6110-0003 CLEANSING CHARGES									
6110-0003 CLEANSING CHARGES	857,835.28	101%	849,000	70,132.92	83%	84,300	787,702.36	103%	764,700
6430-0003 CLEANSING SERVICES									
6430-0003 CLEANSING SERVICES	1,298.06	12%	10,500	665,207.24	82%	815,400	(663,909.18)	82%	(804,900)
6000-0002 WASTE MANAGEMENT	859,133.34	100%	859,500	735,340.16	82%	899,700	123,793.18	-308%	(40,200)
0044-0001 BALONNE SHIRE COUNCIL	25,393,203.18	79%	32,319,161	25,815,782.36	80%	32,415,016	(422,579.18)	441%	(95,855)
TOTAL REVENUE & EXPENDITURE	25,393,203.18	79%	32,319,161	25,815,782.36	80%	32,415,016	(422,579.18)	441%	(95,855)

Time 10:15 am

Date: 09-05-2017





(Accounts: 9900-0001-0000 to 9912-5192-0000. All Report Groups. 86% of year elapsed)

Financial Year Ending 2017

Version: 2016.10.10.1

		30 Apr 2017	30 Apr 2017
		DEBIT	CREDIT
9900-3102	Cash at Bank (Trust)	255,664.06	
9901-5190	Security Deposits		56,806.06
9902-5190	Development Application Bonds		54,350.00
9907-5190	Sale of Land Arrears of Rates		0.00
9908-5190	Security Gtee- Water Conn/Extensions		7,596.51
9909-5190	Sundry		4,378.02
9910-5190	Road Work Bond		18,000.00
9911-5190	Tender Deposits		114,533.47
9912-5192	ACU Cadets		0.00
	TRUST ACCOUNT TOTALS	255,664.06	255,664.06

Time : 10:18:50 AM

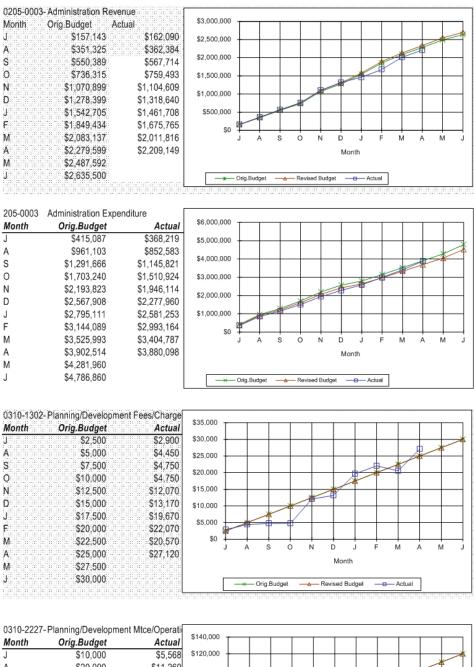
Page 1 of 1

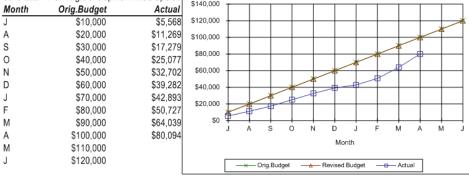
Date: 9/05/2017

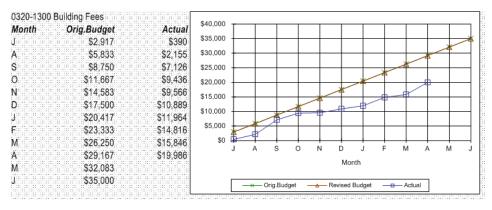
BALONNE SHIRE COUNCIL PROPERTY RATES AND CHARGES STATUS REPORT AS AT 30/4/2017

						PROPER	IY RAIES	AND CHAR	GESSIA	IUS REPO	RIASALS	30/4/2017					Arrears as
Rate/Charge		Debit Arrears B'fwd	Arrears Interest B'fwd	Unallocated Receipts B'fwd	Total Arrears B'fwd	Arrears Write-offs	Levy 2016/2017	Dr Supp Levy 2016/2017	Cr Supp. Levy 2016/2017	Interest Levy 2016/2017	Pensioner State Subsidy	Pensioner Council Remission	Discount Allowed	Write-offs 2016/2017	Cash Receipt	Arrears 30/04/2017	% of 2016/2017 Levy + 2015/2016 Arrears
Urban Rate	St. George	22,845.82	2,764.99		25,610.81		946,261.79	11,228.64	10,686.81	2,192.84	17,820.84	18,536.71	79,631.95		816,381.92	42,151.12	4.32%
	Thallon	2,907.30	360.63		3,267.93		55,602.57	3,752.32	7,764.65	249.38	1,395.45	1,575.00	4,284.60		43,617.94	4,224.54	7.67%
	Mungindi	1,120.00	151.52		1,271.52		8,303.94	339.74	371.60	112.30	0.00	0.00	0.00		7,627.47	2,027.82	21.00%
	Dirranbandi	3,220.08	658.94		3,879.02		34,400.94	959.27	1,138.04	292.61	0.00	0.00	0.00		32,461.06	5,904.07	15.38%
	Hebel Bollon	635.42 531.30	39.68 76.80		675.10 608.10		3,204.16 12,285.22	49.80 0.00	49.80 0.00	41.17 48.49	0.00 0.00	0.00 0.00	0.00 0.00		3,377.24 12,268.48	536.68 671.93	13.69% 5.19%
Rural Rate	Rural	2,700.70	300.83		3,001.53		84,041.82	396.80	407.30	236.61	0.00	0.00	0.00	10.99	84,136.55	3,121.92	3.58%
Sewerage	St. George	19,015.29	2,134.03		21,149.32		807,972.10	16,611.35	16,611.35	1,811.00	6,744.54	0.00	67,548.14	116.25	720,175.10	36,348.39	4.37%
	Dirranbandi	11,051.99	2,094.76		13,146.75		125,587.50	1,500.45	3,322.60	1,036.21	129.66	0.00	9,813.42	217.64	110,383.32	17,404.27	12.62%
	Bollon	1,966.92	281.70		2,248.62		43,202.10	0.00	0.00	178.77	0.00	0.00	3,801.71	4.63	40,293.40	1,529.75	3.35%
Cleansing	St. George	15,046.22	1,671.88		16,718.10		560,120.25	7,254.76	9,039.00	1,387.37	150.23	0.00	47,117.15		502,247.32	26,868.11	4.66%
	Thallon	1,793.20 4.968.52	197.36 992.99		1,990.56		27,461.80	669.80	669.80 1.570.00	81.26 399.90	703.29	0.00	2,495.49 1.177.50		25,106.61	1,213.07	4.11% 24.58%
	Mungindi Dirranbandi	4,968.52	992.99 6,966.52		5,961.51 46.620.67		20,410.00 308.736.32	1,099.00 4,953.31	9,289.42	399.90	0.00 160.46	0.00	1,177.50 23.030.17	58.26 535.01	18,598.89 272,736.56	6,465.76 57,998.93	24.58%
	Hebel	4,514.78	324.39		46,620.67		29,220.92	4,953.31	9,289.42	3,440.25	93.40	0.00	2,421.89		26,561.66	5,293.76	15.38%
	Bollon	5,312.94	803.50		6,116.44		90,222.06	0.00	184.09	538.01	0.00	0.00	7,693.41	28.12	83,539.60	5,431.29	5.62%
	Rural	3,507.45	921.54		4,428.99		28,169.36	0.00	0.00	271.42	0.00	0.00	2,502.17	9.55	30,358.05	0.00	0.00%
Water	St. George	52,114.51	5,205.36		57,319.87		1,257,570.86	10,650.64	13,570.26	4,354.42	0.00	0.00	105,103.89	155.68	1,129,435.04	81,630.92	6.20%
	Thallon	1,648.99	273.34		1,922.33		69,990.12	2,433.58	2,433.58	215.88	1.26	0.00	6,049.30		61,503.91	4,572.22	6.34%
	Mungindi	5,496.37	529.26		6,025.63		37,654.80	1,844.39	1,289.34	476.68	0.00	0.00	2,428.64		32,635.73	9,642.59	25.31%
	Dirranbandi	2,486.02	309.08		2,795.10		26,149.85	179.65	179.65	412.38	0.00	0.00	2,008.03		22,355.77	4,993.53	17.01%
	Hebel	73.50	0.00		73.50		483.00	10.50	10.50	7.03	0.00	0.00	0.00		420.53	142.65	25.31%
	Bollon Rural	21.00 7,776.62	0.00 4,748.11		21.00 12,524.73		1,239.00 5,393.29	0.00	0.00 0.00	4.24 705.92	0.00 0.00	0.00 0.00	0.00 404.00		1,157.45 18,184.53	106.67 0.00	8.44% 0.00%
Excess Water	St. George	356.64	35.92		392.56		9,153.58	756.15	758.87	49.93			644.80		8,654.14	286.00	2.98%
	Thallon	0.00	0.00		0.00		0.00	0.00	0.00	0.00			0.00		0.00	0.00	0.00%
	Mungindi	231.00	0.00		231.00		1,428.00	52.50	73.50	14.95			0.00		1,291.03	346.61	20.97%
	Dirranbandi	630.02 0.00	0.00 0.00		630.02 0.00		4,210.50 0.00	86.64	94.50	45.62 0.00			0.00		3,810.12 0.00	1,066.50	21.86% 0.00%
	Hebel Bollon	0.00	0.00		0.00		0.00	0.00	0.00	0.00			0.00		0.00	0.00	0.00%
	Rural	0.00	0.00		0.00		322.44	0.00	0.00	0.00			32.30		290.14	0.00	0.00%
Qld Emergenc	y Manage	12,052.12	1,679.37		13,731.49		305,038.80	4,377.41	4,601.08	1,099.19			0.00	62.86	299,681.97	19,900.98	6.23%
Thallon Town I	Rural Fire	166.50	20.89		187.39		7,373.14	1,085.78	1,158.65	18.38			670.97	0.82	6,500.52	333.73	4.45%
Legal Fees		48,464.30	2,233.62		50,697.92		1.00	16,967.67	0.00	2,840.42			0.00		37,523.55	30,830.85	43.73%
Domestic Anin		0.00	0.00		0.00		29,946.00	254.64	346.50	150.98			0.00		26,339.40	3,646.13	12.15%
Feral Animal S		1,155.69	0.00		1,155.69		169,962.95	4,545.13	4,568.55	96.54			0.00		167,835.62	3,347.91	1.96%
Environmental		75.00	0.00		75.00		10,125.00	50.00	50.00	8.74			0.00	0.19	9,927.41	281.14	2.75%
Unallocated Re Unallocated Re				-211,387.12												-117,157.86	
		273,540.36	35,777.01	-211,387.12	97,930.25	0.00	5,121,245.18	92,549.94	90,679.46	23,171.68	27,199.13	20,111.71	368,859.53	3,696.47	4,657,418.03	261,161.98	4.89%
								Outstanding	30/04/2017	4.55%	,						
								Outstanding Outstanding	30/04/2016 30/04/2015	4.53% 5.50%							11
										//							

				ROPERTY R	ATES AND (IRE COUN STATUS F		AT 30/4/201	17					Arrears as % of 2016/2017 Lavy +
RATEGROUP	FUND	RATES	ARS INTEREST	RATES	DR SUPP.	CR SUPP.	INTEREST	RECEIPTS	DISCOUNT	WRITE OFFS	GOVERNMENT	COUNCIL	UNALLOCATED RECEIPTS	BALANCE	2016/2017 Levy + 2015/2016 Arrears
1 ST.GEORGE	GENERAL	22,845,82	2.764.99	946.261.79	11.228.64	10.686.81	2,192,84	816.381.92	79.631.95	84.73	17.820.84	18,536,71	0.00	42.151.12	4.32%
	QLD EMERGENCY MANAGE	3,557.82	417.04	152,498.44	1,628.40	1,630.94	346.64	149,619.79	0.00	13.20	0.00	0.00	0.00	7,184,41	4.58%
	LEG/CHGS SEWERAGE	19,725.68	1,003.23	1.00	6,191.09 16.611.35	0.00	1,211.46	17,081.45	0.00	0.90	0.00	0.00	0.00	11,050.11	39.28%
	GARBAGE	19,015.29 15,046.22	2,134.03	807,972.10 560,120,25	16,611.35	16,611.35	1,811.00	720,175.10 502,247.32	67,548.14	116.25	6,744.54	0.00	0.00	36,348.39 26.868.11	4.37%
	WATER	52,114.51	5,205.36	1,257,570.86	10,650.64	13,570.26	4,354.42	1,129,435.04 8,654.14	105,103.89	155.68	0.00	0.00	0.00	81,630.92	6.20%
	EX.WATER DOMESTIC ANIMAL SPEC Unallocated Rates Receipts	358.64 1,271.02	35.92 0.00	9,153.58 18,438.00	756.15 73.50	758.87 126.00	49.93 67.81	8,654.14 18,062.19	644.80 0.00	8.41 1.66	0.00	0.00	0.00 0.00 -84,891.19	286.00 1,660.48 -84,891.19	2.98% 8.42%
	GROUP TOTAL	133,933.00	13,232.45	3,752,016.02	54,394.53	52,423.23	11,421.47	3,361,656.95	300,045,93	439.50	24,715.61	18,536.71	-84,891,19	122,288.35	3,19%
2 THALLON															
	GENERAL OLD EMERGENCY MANAGE	2,907.30 286.80	360.63	55,602.57 10,304.28	3,752.32 1,003.40	7,764.65	249.38 21.37	43,617.94 10,191.38	4,284.60	10.02	1.395.45	1,575.00	0.00	4,224.54	7.67%
	LEG/CHGS	0.00	0.00	0.00	561.51	0.00	12.14	0.00	0.00	0.00	0.00	0.00	0.00	573.65	100.00%
	GARBAGE WATER	1,793.20 1,648.99	197.36 273.34	27,461.80 69,990.12	669.80 2.433.58	669.80 2,433.58	81.26 215.88	25,106.61 61,503.91	2,495.49 6.049.30	15.16 1.64	703 29 1 26	0.00	0.00	1,213.07 4,572.22	4.11% 6.34%
	EX WATER	166.50	20.89	7,050.70	1,085.78	1,158.65	18.38	6,210.38	638.67	0.82	0.00	0.00	0.00	333.73	4.65%
	THALLON RURAL FIRE DOMESTIC ANIMAL SPEC	84.00	0.00	1,228.50	21.00	42.00	6.44 0.00	1,145.66	0.00	0.49	0.00	0.00	0.00	151.79 -1,101.55	11.69% #VALUE!
	Unallocated Rates Receipts	ipts													
3 MUNGINDI	GROUP TOTAL	6,886.79	886.78	171,637.97 8,303.94	9,527.39 339.74	13,072.08 371.60	604.85	147,775.88 7.627.47	13,468.06	29.61	2,100.00	1,575.00	-1,101.55	10,421.60	5.94%
	GLD EMERGENCY MANAGE	5,913.12	311.30	0.00	3,330.23	0.00	412.88	4,170.90	0.00	5.61	0.00	0.00	0.00	5,791.02	58.10%
	LEG/CHGS GARBAGE	5,755.46	678.95 992.99	32,700.40	1,337.25	1,332.25	515.45 399.90	28,155.86	2,005.61	3.47 58.26	301.95	0.00	0.00	9,187.37 6.465.76	23.17% 24.58%
	WATER	4,968.52	529.26	37,654.80	1,844.39	1,289.34	476.68	32,635.73	2,428.64	5.20	0.00	0.00	0.00	9.642.59	24.56%
	EX.WATER	231.00	0.00	1,428.00	52.50 0.00	73.50	14.95	1,291.03	0.00	15.31 0.00	0.00	0.00	0.00	346.61	20.97% #VALUE!
	DOMESTIC ANIMAL SPEC Unallocated Rates Receipts	ipts									0.00		-5,525.56	-5,525.56	
4 DIRRANBAND	GROUP TOTAL	23,484.47	2,664.02	100,497.14	8,003.11	4,636.69	1,932.16	92,479.88	5,612.75	88.46	301.95	0.00	-5,525.56	27,935.61	22.10%
- Distance Philip	GENERAL	3,220.08	658.94	34,400.94	959.27	1,138.04	292.61	32,461.06	0.00	28.67	0.00	0.00	0.00	5,904.07	15.38%
	QLD EMERGENCY MANAGE LEG/CHGS	11,806.14 17,558.51	359.01 3,731.82	0.00 217.721.70	4,122.10 3,021.60	0.00	573.90 1,713.60	5,596.75 188.625.94	0.00	2.087.61 357.84	0.00 2.253.77	0.00	0.00	9,176.79 30,430.25	54.43% 12.77%
	SEWERAGE	11,051.99	2,094.76	125,587.50	1,500.45	3,322.60	1,036.21	110,383.32	9,813.42	217.64	129.66	0.00	0.00	17,404.27	12.62%
	GARBAGE WATER	39,654.15 2,486.02	6,966.52 309.06	308,736.32 26,149.85	4,953.31 179.65	9,289.42 179.65	3,440.25 412.38	272,738.58 22,355.77	23,030.17 2,008.03	535.01 0.00	160.46	0.00	0.00	57,998.93 4,993.53	16.36% 17.01%
	EX WATER	630.02	0.00	4,210.50	86.64	94.50	45.62	3,810.12	0.00	1.66	0.00	0.00	0.00	1,066.50	21.86%
	DOMESTIC ANIMAL SPEC Unallocated Rates Receipts	0.00	0.00	97.48	0.00	0.00	0.00	97.48	0.00	0.00	0.00	0.00	0.00 -6,406.36	0.00 -6,406.36	0.00%
5 HEBEL	GROUP TOTAL	86,404.91	14,120.13	716,904.29	14,823.02	19,382.86	7,514.57	636,067.00	51,570.40	3,228.43	2,543.89	0.00	-6,406.36	120,567.98	14.81%
0.10000	GENERAL	3,338.28	237.59	17,679.40	332.25	332.25	301.39	14,851.50	1,389.61	23.90	265.80	300.00	0.00	4,725.85	21.92%
	Old Emergency Manage LEG/CHGS	635.42 493.98	39.68	3,204.16	49.80	49.80	41.17	3,377.24	0.00	6.51 0.01	0.00	0.00	0.00	536.68 549.13	13.69%
	GARBAGE	390.00	26.98	2,448.00	51.00	51.00	32.95	2,173.32	188.70	4.00	40.80	0.00	0.00	491.11	16.95%
	WATER DOMESTIC ANIMAL SPEC	4,514.78 73.50	324.39 0.00	29,220.92 483.00	440.02 10.50	440.02	352.79 7.03	26,561.66 420.53	2,421.89	42.17 0.35	93.40 0.00	0.00	0.00	5,293.76 142.65	15.38% 25.31%
	Unallocated Rates Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6 BOLLON	GROUP TOTAL	9,445.96	641.14	53,035.48	883.57	883.57	779.02	47,385.28	4,000.20	76.94	400.00	300.00	0.00	11,739.18	18.37%
	GENERAL	2,581.33	457.30	50,957.80	202.67	0.00	289.45	43,557.15	4,060.06	7.39	1,929.26	2,175.00	0.00	2,759.69	5.06%
	QLD EMERGENCY MANAGE LEG/CHGS	631.30 2,131.91	76.80	12,285.22	0.00 346.80	0.00	48.49 141.32	12,268.48 2,653.14	0.00	1.40	0.00	0.00	0.00	671.93 0.00	5.19%
	SEWERAGE	2,668.50	440.33	64,270.20	0.00	0.00	276.14	58,229.95	5,542.35	8.48	970.74	0.00	0.00	2,901.65	4.29%
	GARBAGE WATER	1,968.92 5,312.94	281.70 803.50	43,202.10 90,222.06	0.00	0.00	178.77 538.01	40,293.40 83,539.60	3,801.71 7,693.41	4.63 28.12	0.00	0.00	0.00	1,529.75 5,431.29	3.35% 5.62%
	DOMESTIC ANIMAL SPEC	21.00	0.00	1,239.00	0.00	0.00	4.24	1,157.45	0.00	0.12	0.00	0.00	0.00	108.67	8.44%
	Unallocated Rates Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-736.21	-736.21	
	GROUP TOTAL	15,211.90	2,092.74	262,176.38	549.47	184.09	1,476.42	241,699.17	21,097.53	50.14	2,900.00	2,175.00	-736.21	12,664.77	4.51%
7 RURAL	GENERAL	70,927.94	10,010.33	5,067,864.20	102,904.90	104,419.85	7,589.26	4,530,609.62	466.751.17	547.72	2.128.60	1,650.00	0.00	153,189.67	2.97%
	GLD EMERGENCY MANAGE	2,700.70	300.83	84,041.82	396.80	407.30	236.61	84,138.55	0.00	10.99	0.00	0.00	0.00	3,121.92	3.58%
	LEG/CHGS GARBAGE	8,393.47 7.885.54	514.47 1.070.67	0.00	2,415.94	0.00	445.03 671.97	8,020.28	0.00 4,709.84	58.48 25.71	0.00	0.00	0.00	3,690.15 4,387.04	31.36%
	WATER	3,507.45	921.54	28,169.36	0.00	0.00	271.42	30,358.05	2,502.17	9.55	0.00	0.00	0.00	0.00	0.00%
	EX.WATER THALLON BURAL FIRE	7,776.62	4,748.11	5,393.29	0.00	0.00	705.92	18,184.53	404.00	35.41	0.00	0.00	0.00	0.00	0.00%
	DOMESTIC ANIMAL SPEC	42.00	0.00	2,919.00	10.50	0.00	4.89	2,804.96	0.00	0.00	0.00	0.00	0.00	171.43	5.76%
	FERAL ANIMAL SPECIAL ENVIRONMENTAL LEVY	1,155.69 75.00	0.00	169,865.47 10,125.00	4,545.13	4,568.55	96.54	167,738.14 9.927.41	0.00	8.23	0.00	0.00	0.00	3,347.91	1.96%
	Unallocated Rates Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-18,496.99	-18,496.99	
	GROUP TOTAL	102,464.41	17,565.95	5,424,579.48	110,323.27	109,445.70	10,030.38	4,908,445.45	474,399.48	696.28	2,137.32	1,650.00	-18,496.99	149,692.27	2.70%
	REPORT TOTAL	377,831.44	51,203.21	10,480,846.76	198,504.36	200,028.22	33,758.87	9,435,509.61	870,194.35	4,609.36	35,098.77	24,236.71	-117,157.86	455,309.76	4.21%
	GENERAL	130,743.11	20,201.96	6,372,903.49	124,013.98	129,918.94	13,195.03	5,642,663.57	572,238.52	764.81	28,966.80	30,441.23	0.00	256,065.68	3.92%
	QLD EMERGENCY MANAGE LEG/CHGS	12,052.12 48464.3	1,679.37 2233.62	305,038.80	4,377.41 16967.67	4,601.08	1,099.19 2840.42	299,681.97 37523.55	0.00	62.86 2152.61	0.00	0.00	0.00	19,900.98 30830.85	6.23% 43.73%
	SEWERAGE	39,238.30	6,306.18	1,089,964.00	19,632.95	21,970.00	3,800.74	967,030.99	89,809.27	2152.61 482.57	9,969.05	0.00	0.00	69,680.29	6.13%
	GARBAGE WATER	43,889.33 111,721.34	6,022.30 15,487.64	847,398.95 1,804,319.64	10,813.26 19,576.55	14,414.65 27,487.37	3,903.98	764,735.60	70,132.92	329.28 830.43	1.334.65	0.00	0.00	61,080.72 161,392.88	6.80% 8.35%
	EX WATER	111,721.34 16,115.65	15,487.64 5,622.37	1,804,319.64 78,351.52	19,576.55 2,780.19	27,487.37 2,227.86	9,572.67 1,644.91	1,622,733.71 81,830.17	147.978.33 5,485.47	830.43 49.02	255 12 0.00	0.00	0.00	161,392.88 14,922.12	8.35%
	THALLON RURAL FIRE	166.50	20.89	7,373.14	1,085.78	1,158.65	18.38	6,500.52	670.97	0.82	0.00	0.00	0.00	333.73	4.45%
	DOMESTIC ANIMAL SPEC FERAL ANIMAL SPECIAL	2,352.54	0.00	29,946.00 169,962.95	254.64 4,545.13	346.50 4,568.55	150.98 96.54	28,691.94 167,835.62	0.00	19.59 8.23	0.00	0.00	0.00	3,646.13 3,347.91	11.27% 1.96%
	ENVIRONMENTAL LEVY	75.00	0.00	10,125.00	50.00	50.00	8.74	9,927.41	0.00	0.19	0.00	0.00	0.00	281.14	2.75%
	Unallocated Rates Receipts	ipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-117,157.86	-117,157.86	
	FUND SUMMARY TOTAL	405,973.88	57,574.33	10,715,384.49	204,097.54	206,743.60	36,331.58	9,629,155.05	886,313.48	4,700.41	40,525.62	30,441.23	-117,157.86	504,324.57	4.55%
			Outstanding	30/04/2017	4.55%		Outstanding	30/04/2016	4.53%		Outstanding	30/04/2015	5.50%		

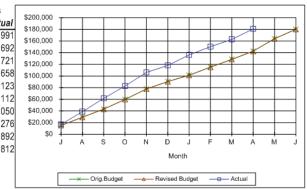


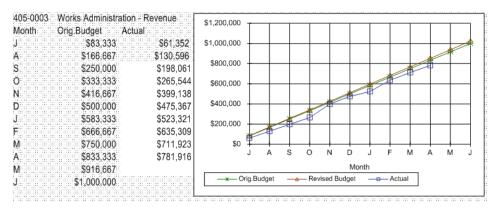




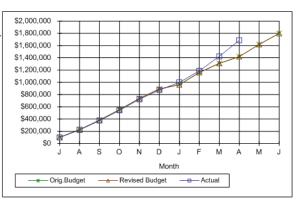
Month	Orig.Budget	Actual	\$120,000											
J	\$8,333	\$1,764	\$100,000		\rightarrow	_		+		\rightarrow		\rightarrow	\rightarrow	-
A	\$16,667	\$4,358											*	
S	\$25,000	\$8,543	\$80,000		-	-		-		-	-	-	+	
0	\$33,333	\$12,674	\$60,000		\rightarrow			\rightarrow	_	*		\rightarrow	\rightarrow	
Ν	\$41,667	\$26,933						*						
D	\$50,000	\$29,356	\$40,000		-	*	-	\pm	-	-	-	-	-	_
J	\$58,333	\$32,005	\$20,000		*		P	-						
F	\$66,667	\$33,848	+		-	-#								
M	\$75,000	\$37,462	\$0	₽	s	0				F		÷	M	_
A	\$83,333	\$40,790		JA	5	0	IN	-	J	F	IVI	A	IVI	J
М	\$91,667	-						Мо	nth					
J	\$100,000		[—×— (Drig.Bud	get ·	<u>_</u> F	Revised	Budget		- Actu	al		

Month	Orig.Budget	Actual
J	\$15,034	\$16,991
A	\$29,141	\$38,692
S	\$43,052	\$61,721
0	\$59,784	\$82,658
N	\$77,585	\$106,123
D	\$90,443	\$118,112
J	\$101,239	\$136,050
F	\$115,228	\$150,276
M	\$128,508	\$162,892
A	\$142,460	\$180,812
M	\$163,889	
J	\$180,000	



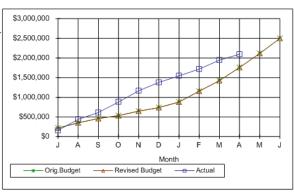


405-0003	Works Administration	- Expenditure
Month	Orig.Budget	Actual
J	\$101,060	\$99,213
A	\$226,770	\$222,626
S	\$381,940	\$374,960
0	\$552,386	\$542,291
N	\$736,355	\$722,897
D	\$891,617	\$875,322
J	\$961,686	\$999,542
F	\$1,159,877	\$1,187,470
M	\$1,309,544	\$1,423,663
A	\$1,419,028	\$1,686,898
М	\$1,618,733	
J	\$1,798,820	

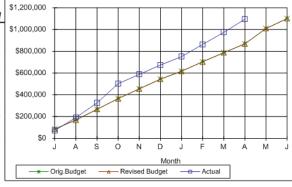


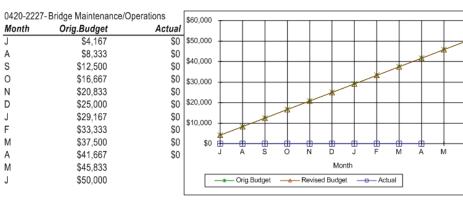
0410-2227- Roads Maintenance/Operations

Month	Orig.Budget	Actual
J	\$219,780	\$160,005
A	\$352,890	\$439,943
S	\$461,589	\$613,299
0	\$534,934	\$883,259
Ν	\$648,444	\$1,167,217
D	\$738,767	\$1,378,793
J	\$880,765	\$1,547,521
F	\$1,156,384	\$1,719,978
M	\$1,425,162	\$1,946,189
A	\$1,759,923	\$2,096,453
M	\$2,116,750	
J	\$2,500,000	



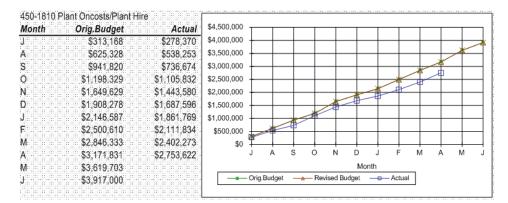
0415-2227- Streets Maintenance/Operations Month Orig.Budget Actual J \$86,011 \$71,651 А \$168,539 \$190,774 S \$267,245 \$325,544 0 \$364,741 \$502,158 \$455,153 \$587,828 Ν D \$543,516 \$673,151 J \$616,892 \$750,753 \$862,609 F \$703,009 М \$787,208 \$974,327 А \$868,464 \$1,095,028 \$1,008,970 М J \$1,100,000

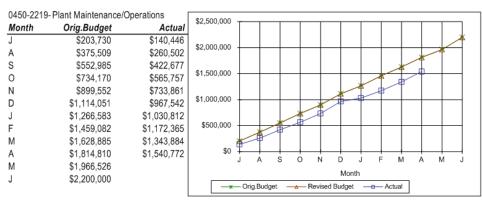




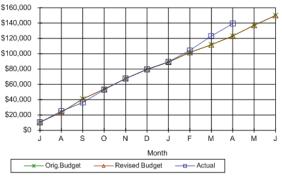
0430-2227	 Works Depots Mainte 	enance/Operation	\$200,000
Month	Orig.Budget	Actual	\$180,000
J	\$8,069	\$13,292	\$160,000
A	\$24,407	\$50,430	\$140,000
S	\$32,710	\$66,158	\$120,000
0	\$41,163	\$86,194	\$100,000
N	\$48,655	\$92,294	\$80,000
D	\$65,908	\$104,657	\$60,000
J	\$77,775	\$113,839	\$40,000
F	\$88,934	\$135,583	\$20,000
М	\$94,509	\$154,217	
A	\$110,671	\$171,905	
М	\$120,364		Month
J	\$143,000		

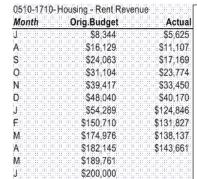
Month	Orig.Budget	Actual	\$180,000
J	\$3,441	\$7,337	
A	\$30,944	\$21,024	\$140,000
S	\$39,536	\$30,142	\$120,000
0	\$50,549	\$50,495	\$100,000
Ν	\$59,781	\$60,507	\$80,000
D	\$66,628	\$83,998	\$60,000
J	\$74,943	\$95,009	\$40,000
F	\$100,827	\$111,892	\$20,000
M	\$115,201	\$131,837	\$0 #
A	\$131,910	\$140,061	JASON DJF MAMJ
M	\$154,219		Month
J	\$160,000		

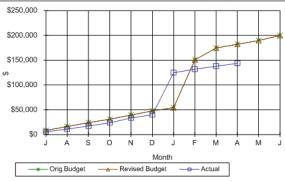




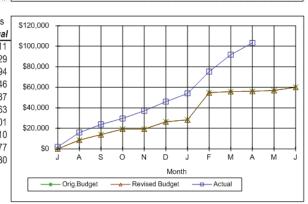
0505-2227-	Libraries - Maintenan	ce/Operations	\$160,000 -	_
Month	Orig.Budget	Actual		Γ
J	\$10,578	\$10,365	\$140,000 -	F
A	\$23,414	\$24,938	\$120,000 -	⊢
S	\$41,051	\$36,303	\$100,000 -	┝
0	\$53,801	\$52,876	\$80,000 -	L
N	\$67,475	\$67,652	\$60,000 -	
D	\$79,531	\$79,706		
J	\$89,020	\$89,443	\$40,000 -	F
F	\$101,618	\$104,359	\$20,000	Ŀ
М	\$111,798	\$122,974	\$0 -	-
A	\$123,202	\$139,403		J
М	\$137,178			
J	\$150,000		-*-	- (



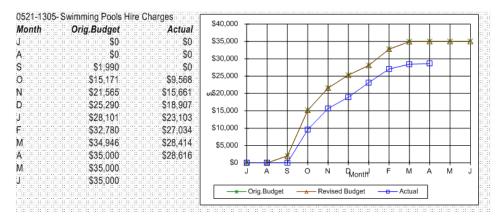


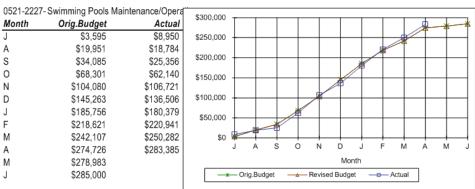


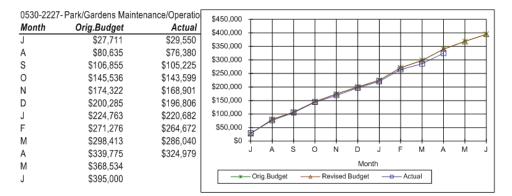
0510-2227- Housing - Maintenance/Operations									
Month	Orig.Budget	Actua							
J	\$0	\$1,911							
A	\$8,599	\$15,929							
S	\$13,900	\$23,794							
0	\$19,283	\$29,646							
Ν	\$19,283	\$37,037							
D	\$26,404	\$45,963							
J	\$28,230	\$54,001							
F	\$54,808	\$75,310							
M	\$55,710	\$91,677							
A	\$56,076	\$103,230							
M	\$56,938								
J	\$60,000								

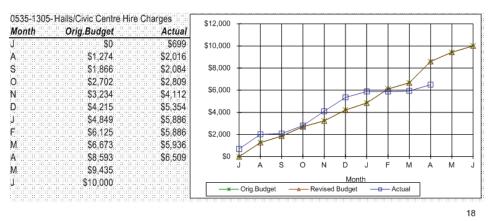






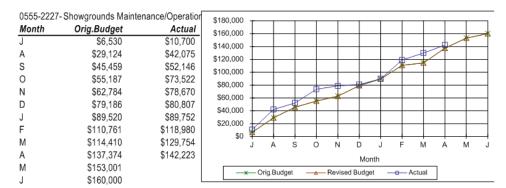


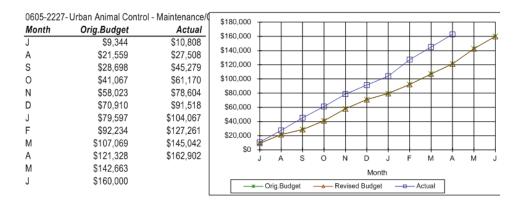




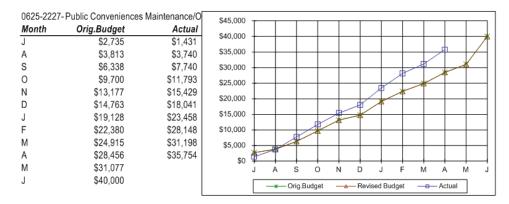
Month	Orig.Budget	Actual	\$100,000
J	\$2,444	\$5,704	\$80,000
A	\$14,873	\$20,034	\$70,000
S	\$20,268	\$32,736	\$60,000
0	\$30,792	\$41,685	\$50,000
N	\$34,585	\$46,056	\$40,000
D	\$39,372	\$50,635	\$30,000
J	\$62,609	\$58,676	\$20,000
F	\$64,616	\$72,596	\$10,000
M	\$71,244	\$76,585	so #
A	\$82,983	\$82,680	JASONDJF MAMJ
М	\$86,260		Month
J	\$90,000		

0555-1305- Showground Hire Charges	\$45,000
Month Orig.Budget Actu	al \$40,000
J \$18,277 \$10,19	32, \$35,000
A \$19,901 \$11,17	74 \$30,000
S \$22,449 \$12,39	
O \$27,472 \$13,61	2. \$25,000
N \$26,373 \$15,1	
D \$26,757 \$15,46	
J \$26,974 \$15,46	34 \$10,000 B
F \$27,099 \$16,3	
M \$27,507 \$16,3	15 SO J A S O N D J F M A M
A \$35,098 \$17,08	RACE
M \$37,463	Month
J \$40,000	



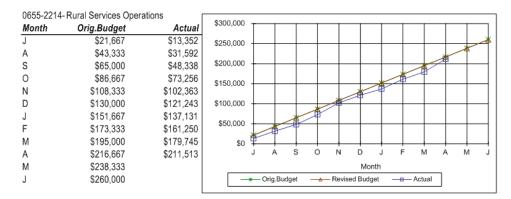


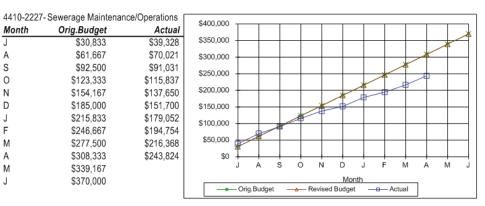
0615-2227	- Cemetery Maintenanc	e/Operations	\$100,000
Month	Orig.Budget	Actual	
J	\$9,120	\$6,683	\$80,000
A	\$20,729	\$18,767	\$70,000
S	\$26,609	\$27,020	\$60,000
0	\$32,183	\$34,546	\$50,000
Ν	\$41,511	\$40,952	\$40,000
D	\$50,653	\$46,770	
J	\$59,058	\$55,466	
F	\$65,039	\$58,655	
М	\$73,070	\$65,249	\$10,000
A	\$77,539	\$79,543	
М	\$85,931		Month
J	\$90,000		



Natural Environment -	Maintenance/	000 032	
Orig.Budget	Actual	\$00,000 T	
\$2,858	\$2,664	\$50,000	
\$5,967	\$4,003		
\$10,021	\$5,174	\$40,000	
\$13,324	\$8,918		
\$18,259	\$13,533	\$30,000 +	
\$23,260	\$17,833	\$20,000	
\$26,488	\$20,771	\$20,000 T	
\$30,631	\$23,130	\$10,000	
\$34,023	\$25,638		
\$36,743	\$29,417	\$0 🛱	
\$41,955		J	
\$50,000			Month Orig.Budget Actual
	Orig.Budget \$2,858 \$5,967 \$10,021 \$13,324 \$18,259 \$23,260 \$26,488 \$30,631 \$34,023 \$36,743 \$41,955	\$2,858 \$2,664 \$5,967 \$4,003 \$10,021 \$5,174 \$13,324 \$8,918 \$18,259 \$13,533 \$23,260 \$17,833 \$26,488 \$20,771 \$30,631 \$23,130 \$34,023 \$25,638 \$36,743 \$29,417 \$41,955	Orig.Budget Actual \$60,000 \$2,858 \$2,664 \$50,000 \$10,021 \$5,174 \$40,000 \$13,324 \$8,918 \$30,000 \$18,259 \$13,533 \$30,000 \$23,260 \$17,833 \$20,000 \$26,488 \$20,771 \$30,631 \$23,130 \$34,023 \$25,638 \$36,743 \$29,417 \$41,955 \$0 \$0

0640-2227	-Health Inspection - Ma	intenance/Op	\$120.000 -											
Month	Orig.Budget	Actual	\$120,000 T											
J	\$8,333	\$4,054	\$100,000										<u> </u>	
A	\$16,667	\$9,186												
S	\$25,000	\$16,462	\$80,000 -	\rightarrow									×	\vdash
0	\$33,333	\$23,856								1			¢	
Ν	\$41,667	\$32,942	\$60,000	-	-				~		-	F		
D	\$50,000	\$41,358	\$40.000							r				
J	\$58,333	\$48,517	340,000 T			>								
F	\$66,667	\$58,926	\$20,000		~		7							
М	\$75,000	\$65,388			_	3								
Α	\$83,333	\$69,497	\$0 🖞	-	_			<u> </u>				<u> </u>	<u>!</u>	\square
M	\$91,667		J	A	5	6 C		N			- 1	и.	A I	VI J
J	\$100,000					Drig.Buc	taat		Month	ed Budo		-	Actual	7
					* (Jug.Buc	iger		- revise	an priad	ler .	<u> </u>	Actual	







\$239,136

\$447,610

\$606,807

\$669,548

\$863,490

\$945,328

\$1,029,882

6430-2216	-Landfill Maintenance		\$450,000
Month	Orig.Budget	Actual	
J	\$35,417	\$25,895	\$400,000
A	\$70,833	\$37,775	\$350,000
S	\$106,250	\$79,375	\$300,000
0	\$141,667	\$102,391	\$250,000
Ν	\$177,083	\$129,064	\$200,000
D	\$212,500	\$151,329	\$150,000
J	\$247,917	\$227,514	\$100,000
F	\$283,333	\$254,902	\$50,000
М	\$318,750	\$306,162	
A	\$354,167	\$332,530	
М	\$389,583		Month
J	\$425,000		
			—————————————————————————————————————
0725-2214			\$1,600,000
Month	Orig.Budget	Actual	
J	\$106,437	\$19,647	\$1,400,000
A	\$270,809	\$83,183	\$1,200,000
S	\$379,088	\$149,989	\$1,000,000
-			

\$800,000

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\$615,334

\$723,761

\$794,874

\$962,864

\$1,177,112

\$1,215,829

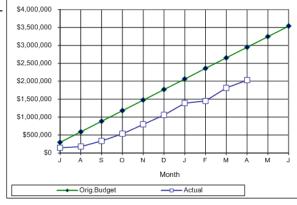
\$1,283,962

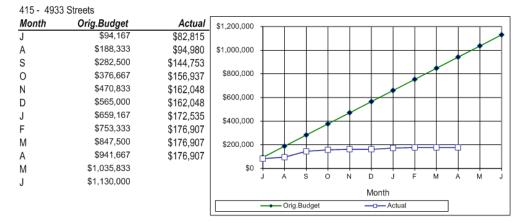
\$1,298,801

\$1,400,000

Balonne	Shire	Council	as	at 30	April	2017	Capital	Expenditure

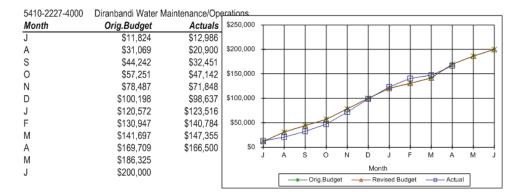
Month	Orig.Budget	Actual	\$4,000,000
J	\$294,792	\$143,158	
A	\$589,583	\$179,514	\$3,500,000
S	\$884,375	\$334,677	\$3,000,000
0	\$1,179,167	\$533,708	\$2,500,000
Ν	\$1,473,958	\$795,271	\$2,500,000
D	\$1,768,750	\$1,058,264	\$2,000,000
J	\$2,063,542	\$1,388,703	\$1,500,000
F	\$2,358,333	\$1,450,439	
М	\$2,653,125	\$1,813,554	\$1,000,000
A	\$2,947,917	\$2,028,744	\$500,000
M	\$3,242,708		so 1
J	\$3,537,500		J A S O





5410-2227-1000	St George Riverwate	r Maintenance	Onerations
Month	Orig.Budget	Actual	\$700,000
J	\$90,714	\$100,835	
A	\$112,404	\$118,180	\$600,000
S	\$134,224	\$129,408	\$500,000
0	\$235,568	\$224,842	
N	\$262,283	\$243,047	\$400,000
D	\$270,340	\$274,875	\$300,000
J	\$396,305	\$374,601	\$300,000
F	\$440,241	\$388,789	\$200,000
M	\$474,763	\$416,804	
A	\$586,364	\$558,722	\$100,000
M	\$611,575		so
J	\$650,000		JASONDJEMAM.
5410-2227-2000	Thallon Water Mainte	enance/Operati	\$30,000
Month	Orig.Budget	Actual	\$30,000
J	\$2,116	\$1,883	\$25,000
A	\$5,911	\$2,324	
S	\$6,548	\$2,324	\$20,000
0	\$7,458	\$2,906	\$15,000
N	\$9,120	\$7,479	\$10,000
D	\$10,199	\$9,206	\$10,000
J	\$12,174	\$12,509	
F	\$18,646	\$12,531	\$5,000
M	\$19,859	\$12,715	
A	\$21,077	\$13,811	JASONDJEMAM
M	\$21,631		Month
J	\$25,000		
	Q20,000		

5410-2227-3000	Mungindi Water Maint	enance/Opera	eration	
Month	Orig.Budget	Actual	al \$70,000	
J	\$0	\$2,498	8 \$60,000	_A I
A	\$978	\$3,309		
S	\$1,045	\$6,580	0 \$50,000	└── ┤
0	\$34,843	\$7,156	6 \$40,000	
N	\$35,177	\$8,231		
D	\$41,134	\$16,007	7 \$30,000	_
J	\$42,623	\$16,405	5	
F	\$42,895	\$17,082	2 \$20,000	
M	\$48,090	\$18,780	0 \$10,000	
A	\$49,489	\$19,165		
M	\$50,892			
J	\$65,000			



5410-2227-5000	Hebel Water Mainten	ance/Operatio	
Month	Orig.Budget	Actual	\$12,000
J	\$911	\$713	1 \$10.000
A	\$6,172	\$1,287	
S	\$6,995	\$1,287	\$8,000
0	\$7,786	\$1,418	
N	\$7,795	\$1,593	\$6,000
D	\$9,159	\$1,593	\$4,000
J	\$9,372	\$1,712	34,000
F	\$9,372	\$1,881	\$2,000
M	\$9,372	\$1,881	
A	\$9,372	\$2,450	
M	\$9,389	02,100	
J	\$10,000		Month
5	\$10,000		
5410-2227-6000	Bollon Water Mainten	ance/Operatio	4
Month	Orig.Budget	Actual	345,000
J	\$2,800	\$7,887	\$40,000
A	\$6,270	\$12,958	\$35,000
S	\$8,440	\$12,956	\$30,000
0	\$10,985	\$14,696 \$17,604	\$25,000
-			
N	\$17,128	\$20,765	\$20,000
D	\$21,246	\$23,094	\$15,000
J	\$23,412	\$24,059	\$10,000
F	\$26,742	\$26,245	\$5,000
M	\$32,764	\$28,730	
A	\$34,735	\$31,967	
M	\$37,674		Month
J	\$40,000		
5410-2227-7000	St George Bore Main		\$90.000
Month	Orig.Budget	Actual	
J	\$4,407	\$4,537	\$80,000
A	\$10,776	\$7,999	\$70,000
S	\$24,003	\$8,700	\$60,000
0	\$40,874	\$10,225	\$50,000
N	\$48,189	\$13,988	
D	\$52,234	\$16,725	\$40,000
J	\$61,628	\$20,399	\$30,000
F	\$64,990	\$27,722	\$20,000
Μ	\$67,680	\$38,370	\$10,000
A	\$70,143	\$40,910	SO BE CONTRACTOR
M	\$74,154		
J	\$85,000		
-	+,		



Total Job Costs - Balonne Shire Council

Accounts - 0001-0001-0000 to 0001-4004-0000. 86% of year elapsed.

Jser: SEAF	RLE		Financial Year Ending 2017								
lob No	Description	Previous Years	This Year		Current Periods	Committed	Total			Estimates	
		Exp %Est	Exp	%Est	Exp %Est	Exp	%Est Exp	%Est	Original	Current % Change	Next
001-0001	STREET MTCE - ST GEORGE		645,783.26		(927.39)		644,8	5.87			
001-0002	STREET MTCE - THALLON		67,151.33		(91.86)		67,0	9.47			
001-0003	STREET MTCE - MUNGINDI		79,251.85		1,761.84		81,0	3.69			
001-0004	STREET MTCE - DIRRANBANDI		106,159.32		(127.94)		106,03	31.38			
001-0005	STREET MTCE - HEBEL		35,956.48				35,9	6.48			
001-0006	STREET MTCE - BOLLON		78,009.91				78,0	9.91			
001-0009	STREET MTCE - NINDIGLLY		16,967.63				16,9	57.63			
001-1001	BALLANGARRY ROAD		45,279.90				45,2	9.90			
001-1004	BIMBIL ROAD		9,749.37		267.10		10,0	6.47			
001-1005	BOLINS ROAD		3,300.10				3,3	0.10			
001-1006	BUCKINBAH ROAD		6,482.77				6,44	2.77			
001-1007	BUNDORAN ROAD		14,633.60				14,6	3.60			
001-1008	CHELMER ROAD		35,423.04		5,203.28		40,6	6.32			
001-1009	DALKEITH ROAD		21,174.32				21,1	4.32			
01-1010	THALLON-DAYMAR ROAD		2,455.35				2,4	5.35			
001-1011	DINGADEE ROAD		8,953.64				8,9	3.64			
001-1012	DUNKERRY ROAD		8,194.77					4.77			
001-1013	NOONDOO-MUNGINDI ROAD		59,936.47				59,93	6.47			
001-1014	BOWHAY ROAD		5,492.09					2.09			
001-1015	FARM 158 ROAD		3,870.57					0.57			
001-1016	THOMPSONS ROAD		12,594.14				12,5				
001-1018	GUNNINDADDY ROAD		97,248.11				97,24				
001-1019	KOOROON ROAD		5,531.09					1.09			
001-1020	LITTLETON ROAD		23,432.38				23,4				
001-1022	MCDONALD ROAD		6,549.82					9.82			
001-1023	MUNRO ROAD		3,833.87		1,386.85			0.72			
001-1024	PINE PARK ROAD		25,276.83		1,000100		25,2				
001-1025	JOHNSTON (RACECOURSE) ROAD		20,322.14				20,3				
001-1026	RAMALIS ROAD		42,862.15				42,8				
001-1020	COMMISSIONERS POINT ROAD		13,569.84				13,5				
001-1027	SPRINGWELL ROAD		2,249.42					9.42			
001-1025	STUBBY LANE		32,245.42				32,2				
001-1031	TEELBA ROAD		126,881.85				126,8				
001-1032	THOMBY ROAD		24,475.81				24,4				
001-1033	THUNGABY ROAD		389.72					9.72			



Total Job Costs - Balonne Shire Council

Accounts - 0001-0001-0000 to 0001-4004-0000. 86% of year elapsed.

User: SEA	RLE	Fina	incial Year Ending 20	17		Version: 20	16.9.12.
Job No	Description	Previous Years This Year	Current Periods	Committed Total		Estimates	
004 4005	044 MON 2042	Exp %Est Exp		st Exp %Est Exp	%Est Original	Current % Change	Next Y
001-1035	SALMON ROAD	13,844.4		13,844.4			
001-1036	TRACKERS CROSSING ROAD	10,577.5		10,577.5			
0001-1037	ULA ULA ROAD	8,660.1		8,660.1			
0001-1038	WAGOO ROAD	38,654.9		38,654.9			
001-1039	WANGANUI LANE	7,167.4		7,167.40			
001-1040	WARRIE ROAD	8,691.2		8,691.20			
001-1041	TALWOOD-MUNGINDI ROAD	2,218.1		2,218.1			
001-1042	WHYENBAH ROAD	146,062.5		148,859.3			
001-1043	HOLLYMOUNT RD	4,299.4		4,299.4			
001-1044	YILGANGANDI ROAD	506.0		506.09			
001-1045	RIMMER ROAD	1,135.2		1,135.2			
001-1046	THURAGGIE ROAD	0.0		0.04			
001-1048	LOWER PLAINS ROAD	19,438.6		21,981.23			
001-1050	EUMERELLA SOUTH ROAD	14,207.4		14,207.4			
001-1051	CAMBO ROAD	5,328.6		5,328.6			
001-1052	IAN PAUL ROAD	2,663.4		3,588.0	5		
001-1055	PALTRIDGE ROAD	7,348.1		7,415.8			
001-1057	LOCHNAGAR ROAD	258.5	6	258.5	6		
001-1058	WEST HARAN ROAD	366.4	5	366.4	5		
001-1064	ST GEORGE-NOONDOO ROAD	35,086.3	4	35,086.3	4		
001-2001	BALLANDOOL ROAD		12,820.70	12,820.70	D		
001-2002	BOOLIGAR ROAD	11,043.3	7 2,301.15	13,344.5	2		
001-2003	DIAMOND TANK ROAD	51,644.0	2	51,644.02	2		
001-2004	CUBBIE ROAD	68,601.2	4	68,601.24	4		
001-2005	DAVIRTON ROAD	29,138.3	0	29,138.3	D		
001-2007	EURABA ROAD	17,103.5	5 3,847.25	20,950.8	D		
001-2008	HABNAREY ROAD	5,390.7	5	5,390.7	5		
001-2009	HEBEL-GOODOOGA ROAD		12,625.54	12,625.5	4		
001-2010	HOOLAVALE ROAD	18,792.1	6	18,792.10	6		
001-2012	KOOMALAH ROAD	34,800.9	8	34,800.9	В		
001-2014	MINNUM ROAD	6,447.8	1 1,905.65	8,353.4	6		
001-2016	NARINE ROAD	50,406.5	8	50,406.5	8		
001-2017	NARLINE ROAD	19,618.8	8	19,618.8	в		
001-2019	NULKY ROAD	25,473.6		25,473.64			
0001-2020	OLD WOOLERBILLA ROAD	13,061.5		19,019.90			
001-2021	OPENBAH ROAD	10,920.3		10,920.3			
001-2022	WOOLERBILLA ROAD	13,219.6		49,503.8			
ime : 10:4	46:33 AM		Page 2 of 3			Date: (9/05/201



Total Job Costs - Balonne Shire Council

Accounts - 0001-0001-0000 to 0001-4004-0000. 86% of year elapsed.

User: SEAF	RLE			Fina	ncial	Year Ending	2017	7					Version: 20	16.9.12.1
Job No	Description	Previous Ye	ears	This Year		Current Perio	ods	Committed		Total			Estimates	
		Exp	%Est	Ехр	%Est	Ехр	%Est	Ехр	%Est	Exp	%Est	Original	Current % Change	Next Yr
0001-2049	GOLF CLUB ROAD -DIRRANBANDI			2,627.17						2,627.17	,			
0001-3002	BYRA ROAD			12,575.90						12,575.90)			
0001-3003	CARDIFF ROAD			23,141.79						23,141.79	1			
0001-3004	CASHEL VALE ROAD			2,144.79						2,144.79	1			
0001-3005	CORACK ROAD			21,347.02						21,347.02				
0001-3007	MIDDLE ROAD			153,548.30						153,548.30	1			
0001-3008	FERNLEE ROAD			4,828.98						4,828.98				
0001-3010	HONEYMAH LANE			55,350.20						55,350.20	1			
0001-3015	MULGA DOWNS ROAD			49,463.96						49,463.96	i			
0001-3016	NARKOOLA ROAD			17,782.65						17,782.65				
0001-3019	POWRUNNA ROAD			1,268.92						1,268.92	1			
0001-3021	RUNNYMEDE ROAD			26,713.65		10,160.00				36,873.65	i			
0001-3022	RUTHERGLEN ROAD			11,920.63						11,920.63				
0001-3023	SUNSET VALLEY ROAD			8,498.82						8,498.82				
0001-3025	UNITY ROAD			2,167.62						2,167.62	1			
0001-3026	WOOLERINA ROAD			1,482.22						1,482.22				
0001-3028	SECRET PLAINS ROAD			554.74						554.74				
0001-4001	THALLON-NOONDOO -DUNWINNIE			3,459.32						3,459.32				
0001-4002	BOLLON-DIRRANBANDI			152,802.52						152,802.52				
0001-4003	JAKELWAR-GOODOOGA ROAD			149,374.92						149,374.92	1			
0001-4004	MITCHELL-BOLLON ROAD			43,221.71						43,221.71				
	Report Group Total:			3,138,141.58	1	99,706.37				3,237,847.95				
	Grand Total:			3,138,141.58	1	99,706.37		_	_	3,237,847.95				

Time : 10:46:33 AM

	Recoverable	Works2016.9.12.1	
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Balor	nne Shire Council		Financial Year Endin	g 2017	Printed	(SEARLE): 0	9-05-2017 1	0:47:50 AM
ROAD	NAME	ACT.	DESCRIPTION	JOB COSTS(\$)	MEAS.UP(Units)	MEAS.UP(\$)	PROFIT(\$)	PROFIT(%)
11	MUNGINDI/ST.GEORGE 24A	101 103 105 106 112 401 406 407 429 440 455 502 512 514 903	Edge Repair (Manual) Edge Repair with Emulsion/Aggr Pothole Patching (Premix) Pothole Patch with Emulsion Ag Surface Correct Emulsion Aggre Pavement Repairs Grav Mech Min Tractor Slashing - Rural Herb. Spot Spray-Dec. plants Herbicide Spraying Other Roadside Work Rest Area Servicing After Hours Call Out Service Call outs required -norm.defct Repair Signs (ex Guide Signs) Repair/Replace Guide Markers Repair Guide Markers Inspection-Forward List Works	$14191.17 \\ 19014.24 \\ 1843.28 \\ 5071.01 \\ 18964.84 \\ 47935.71 \\ 21436.50 \\ 1461.11 \\ 2263.25 \\ 3803.09 \\ 12039.86 \\ 2501.68 \\ 1258.68 \\ 1816.85 \\ 9466.82 \\ 1299.28 \\ 2044.24 \\ 2044.24 \\ \end{tabular}$	$\begin{array}{c} 21.20\\ 43.00\\ 3.70\\ 7.00\\ 13.50\\ 939.00\\ 108.00\\ 0.00\\ 0.00\\ 4481.80\\ 2707.11\\ 2829.80\\ 0.00\\ 6.00\\ 163.00\\ 40.00\\ 0.50\\ \end{array}$	$\begin{array}{c} 18550.00\\ 25800.00\\ 5772.00\\ 5880.00\\ 10530.00\\ 27000.00\\ 27000.00\\ 0.00\\ 4481.80\\ 2707.11\\ 2829.80\\ 0.00\\ 2880.00\\ 12225.00\\ 600.00\\ 2500.00\end{array}$	$\begin{array}{r} 4358.83\\6785.76\\3928.72\\808.99\\-8434.84\\55354.29\\5563.50\\-1461.11\\-2263.25\\678.71\\-9332.75\\328.12\\-1258.68\\1063.15\\2758.18\\-699.28\\455.76\end{array}$	$\begin{array}{c} 30.72\\ 35.69\\ 213.14\\ 15.95\\ -44.48\\ 115.48\\ 25.95\\ \end{array}$ $\begin{array}{c} 17.85\\ -77.52\\ 13.12\\ 58.52\\ 29.14\\ -53.82\\ 22.29\end{array}$
12			Edge Repair (Manual) Edge Repair with Emulsion/Aggr Pothole Patch with Emulsion Ag Surface Correct Emulsion Aggre Heavy Shoulder Grading - Rural Tractor Slashing - Rural Clearing Herb. Spot Spray-Dec. plants Herbicide Spraying Other Roadside Work Rest Area Servicing Repair/Replace Guide Markers Repair Guide Markers					
13			Edge Repair with Emulsion/Aggr Tractor Slashing - Rural Rest Area Servicing Repair Signs (ex Guide Signs) Repair/Replace Guide Markers					
14			Edge Repair (Manual) Edge Repair with Emulsion/Aggr	15401.96	693.10	22487.10	7085.14	

Balon	nne Shire Council		Financial Year Endin	g 2017	Printed	(SEARLE): 0	9-05-2017 1	0:47:50 AM
ROAD	NAME	ACT.			MEAS.UP(Units) 38626.22			
		139 216 401 406 407 429 440 455 502	Other Bituminous Work Heavy Shoulder Grading - Rural Tractor Slashing - Rural Herb. Spot Spray-Dec. plants Herbicide Spraying Other Roadside Work Rest Area Servicing Call outs required -norm.defct Repair Signs (ex Guide Signs) Repair/Replace Guide Markers Repair Guide Markers	83729.79 7709.75 8269.48 3508.48 26407.07 34170.48 1404.67 2005.62 6716.67	20.08 78.00 0.00 1800.00 27652.91 36047.12 1385.00 6.00 85.00 120.00	38626.22 80320.00 19500.00 4950.00 27652.91 36047.12 1385.00 2880.00 6375.00 1800.00	-3409.79 11790.25 -8269.94 1441.52 1245.84 1876.64 -19.37 874.38 -341.67 -2067.54	-4.07 152.93 41.09 4.72 5.49 -1.38 43.60 -5.09
				226600.19	105842.53	238961.25	12361.06	
15	ST.GEORGE/BOLLON 36A	103 112 143 323 401 429 440 502 512	Edge Repair (Manual) Edge Repair with Emulsion/Aggr Surface Correct Emulsion Aggre Pavement Repairs Grav Mech Min Repair Conc.Culvs,Pipes & Pits Tractor Slashing - Rural Other Roadside Work Rest Area Servicing Repair Signs (ex Guide Signs) Repair/Replace Guide Markers Repair Guide Markers	1951.08 13147.41 3022.91 10052.14 35609.49 1547.31	28.00 40.00 245.00 2913.60 108.00 1330.00 1547.31 15.00 100.00 120.00	24500.00 24000.00 26950.00 27000.00 1330.00 1547.31 7200.00 7500.00 1800.00	0.00 -171.35 -1346.43 -1251.55	$\begin{array}{c} 20.74 \\ 104.98 \\ -3.62 \\ 168.60 \\ -96.27 \\ 0.00 \\ -2.32 \\ -15.22 \\ -41.01 \end{array}$
				119197.98	6446.91	124740.91		3
16	BOLLON/CUNNAMULLA 36B	323 401	Crack Treatment (Emulsion/Agg) Repair Conc.Culvs,Pipes & Pits Tractor Slashing - Rural Repair Guide Markers	423.93	40.00	0.00 0.00 9250.00 600.00	95.83	97.46 19.01
				12122.10	77.00	9850.00)
17	THE BORDER-CARNARVON HWY CONNE	401	Heavy Shoulder Grading - Rural Tractor Slashing - Rural Repair/Replace Guide Markers	0.00	10.32 0.00 40.00	41280.00 0.00 3000.00		18.56
				35904.85	50.32	44280.00		
19	MITCHELL/ST.GEORGE 355	106 216 323 401	Edge Repair with Emulsion/Aggr Pothole Patch with Emulsion Ag Heavy Shoulder Grading - Rural Repair Conc.Culvs,Pipes & Pits Tractor Slashing - Rural Other Roadside Work	74105.59 0.00	38.00 5.50 20.06 0.00 44.00 7667.20	22800.00 4620.00 80240.00 0.00 11000.00 7667.20	7458.38 2003.57 6134.41 0.00 -928.97 1823.26	76.58 8.28 -7.79

Recoverable Works2016	9.12.1	Road Cost Summa	ry				Page - 3
Balonne Shire Council		Financial Year Endin					
ROAD NAME	ACT	. DESCRIPTION	JOB COSTS(\$)	MEAS.UP(Units)	MEAS.UP(\$)	PROFIT(\$)	PROFIT(%)
		Emergency Call Out Activities		551.60 600.00 2.00 100.00	551.60 600.00	210.84 43.30 154.09 1609.17	61.87 7.78 19.12 27.32
			117430.75	9028.36			
21 ST.G-HEBEL CASTLI	EREAGH HWY 37A 101 103 105 112 143 401 406 429 440 450 506 512 514 903	Surface Correct Emulsion Aggre Pavement Repairs Grav Mech Min Tractor Slashing - Rural Herb. Spot Spray-Dec. plants Other Roadside Work Rest Area Servicing After Hours Call Out Service Repair Guide Signs	$\begin{array}{c} 6599.22\\ 9707.97\\ 15327.93\\ 12583.33\\ 20931.04\\ 0.00\\ 13916.16\\ 14168.44\\ 1270.92\\ 266.57\\ 13105.84\\ 1247.44\\ 508.09\\ \end{array}$		6475.00 6900.00 14898.00 22230.00 22500.00 0.00 15902.92 15187.26 1397.20 309.17 11250.00 600.00	1568.96 0.00 1986.76 1018.82 126.28 42.60 -1855.84 -647.44 -8.09	$\begin{array}{r} 4.56\\ 53.46\\ 45.03\\ 109.80\\ 7.50\\ 14.28\\ 7.19\\ 9.94\\ 15.98\\ -14.16\\ -51.90\\ -1.59\end{array}$
			115022.52	33373.60	144549.55	29527.03	
22 NOONDOO/THALLON H	111 112	Other Bituminous Work Tractor Slashing - Rural After Hours Call Out Service Repair Signs (ex Guide Signs)	16893.40 1474.02 84587.67 10434.56 976.53 2947.33 4439.36 455.13	0.10	12180.00 12600.00 18720.00 91867.67 11000.00 1111.65 3840.00 5775.00 500.00	-4293.40 17245.98 7280.00 565.44 135.12 892.67 1335.64 44.87	-25.41 1170.00 8.61 5.42 13.84 30.29 30.09 9.86
			134858.46	93167.92	157594.32	22735.86	
		Meas.Up Job Costs	993585.37		1210131.63	216546.26	82.11
		No Meas.Up Job Costs	41637.77				
		Grand Totals	1035223.14	290107.92	1210131.63	174908.49	

Road Cost Summary



Balonne Shire Council

No.	Plant Description	TYRES/B	FUEL/LU	PARTS	WORKSH	REGO/IN	OP.WAG			Total Exp	Total Rev	Profit/Loss	Total Perf.	Life Exp	Life Rev	Life Pe
215	Cat 428D B/Hoe	102.73	1,843.46	1,179.59	3,010.97	226.47	0.00	0.00	0.00	6,363.22	9,519.15	3,155.93	49.60%	355,756.24	427,468.77	20.16
216	Cat 428C 4WD Backhoe	1,669.13	227.51	109.12	152.36	226.47	0.00	0.00	0.00	2,384.59	6,752.40	4,367.81	183.17%	363,429.34	404,552.62	11.32
259	Grid Roller Coates 12	0.00	0.00	308.19	2,476.37	0.00	0.00	0.00	0.00	2,784.56	0.00	-2,784.56	-100.00%	120,669.47	169,573.85	40.53
284	Trailer (Not Registered)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,552.34	0.00	-100.00
285	6 X 4 Box Trailer	0.00	0.00	0.00	0.00	105.39	0.00	0.00	0.00	105.39	0.00	-105.39	-100.00%	6,667.19	0.00	-100.00
291	Trailer & Crate BK7224	0.00	0.00	0.00	0.00	105.39	0.00	0.00	0.00	105.39	0.00	-105.39	-100.00%	14,728.81	0.00	-100.00
292	Kara Kar 10x5 Trailer	0.00	0.00	0.00	344.31	200.69	0.00	0.00	0.00	545.00	0.00	-545.00	-100.00%	18,468.78	0.00	-100.00
293	Trailer Tandem (Not	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,770.62	0.00	-100.00
294	Fuel Trailer 2600 Litres	0.00	0.00	0.00	0.00	200.69	0.00	0.00	0.00	200.69	0.00	-200.69	-100.00%	33,978.01	0.00	-100.00
295	Fuel Trailer 2600 Litres	0.00	0.00	0.00	0.00	200.69	0.00	0.00	0.00	200.69	0.00	-200.69	-100.00%	22,790.02	0.00	-100.00
296	Fuel Trailer 2600 Litres	216.66	0.00	843.49	3,426.76	200.69	0.00	0.00	0.00	4,687.60	0.00	-4,687.60	-100.00%	26,062.06	570.18	-97.81
297	Generator Trailer	0.00	0.00	0.00	0.00	200.69	0.00	0.00	0.00	200.69	0.00	-200.69	-100.00%	39,572.55	313.76	-99.21
298	STG Ride On Mower	0.00	0.00	0.00	117.11	210.78	0.00	0.00	0.00	327.89	0.00	-327.89	-100.00%	6,137.70	0.00	-100.00
300	Sign Trailer OR0585	0.00	0.00	0.00	0.00	105.39	0.00	0.00	0.00	105.39	0.00	-105.39	-100.00%	12,813.00	0.00	-100.00
301	Water Equip Trailer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	6,453.46	0.00	-100.00
303	Sludge Trailer Large	0.00	0.00	0.00	0.00	105.39	0.00	0.00	0.00	105.39	0.00	-105.39	-100.00%	7,048.28	0.00	-100.00
304	Box Trailer Fuel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	13,619.31	0.00	-100.00
305	Water Pump Trailer	0.00	0.00	29.90	1,105.56	105.39	0.00	0.00	0.00	1,240.85	0.00	-1,240.85	-100.00%	9,866.53	0.00	-100.00
306	Fuel Tanker 5000 Litres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	209.71	0.00	-100.00
307	Fuel Tanker 2800 Litres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	833.33	0.00	-100.00
308	Overhead Fuel Tank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	247.95	0.00	-100.00
312	Westbrook 8x5 Trailer	0.00	0.00	0.00	0.00	200.69	0.00	0.00	0.00	200.69	0.00	-200.69	-100.00%	13,435.49	0.00	-100.00
313	Mower Trailer AR4087	0.00	0.00	0.00	234.23	105.39	0.00	0.00	0.00	339.62	0.00	-339.62	-100.00%	13,380.15	0.00	-100.00
314	7x4 Single Axle Trailer	0.00	0.00	0.00	0.00	105.39	0.00	0.00	0.00	105.39	0.00	-105.39	-100.00%	5,532.40	0.00	-100.00
315	P/Spray Trailer AG3608	0.00	0.00	12.14	117.11	105.39	0.00	0.00	0.00	234.64	0.00	-234.64	-100.00%	9,581.90	0.00	-100.00
318	8X5 Sign Trailer	0.00	0.00	0.00	0.00	105.39	0.00	0.00	0.00	105.39	0.00	-105.39	-100.00%	4,331.00	0.00	-100.00
319	6X4 Box Trailer	0.00	0.00	49.17	0.00	105.39	0.00	0.00	0.00	154.56	0.00	-154.56	-100.00%	9,071.38	0.00	-100.00
321	*SOLDTransportable	0.00	0.00	0.00	0.00	0.00	4,777.63	0.00	0.00	4,777.63	0.00	-4,777.63	-100.00%	5,647.96	11,750.54	108.05
322	Transportable Living	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,359.73	2,555.95	-23.92
324	Melin MFF401V Portable	0.00	0.00	0.00	0.00	105.39	0.00	0.00	0.00	105.39	0.00	-105.39	-100.00%	2,847.94	0.00	-100.00
325	Traymark Caravan 6-8	0.00	0.00	0.00	0.00	200.69	0.00	0.00	0.00	200.69	0.00	-200.69	-100.00%	22,300.70	6,921.76	-68.96
327	6X4 Box Trailer BA-	0.00	0.00	36.19	402.87	105.39	0.00	0.00	0.00	544.45	0.00	-544.45	-100.00%	5,794.95	0.00	-100.00
328	Tandem Box Trailer	0.00	0.00	84.75	0.00	200.69	0.00	0.00	0.00	285.44	0.00	-285.44	-100.00%	12,485.94	96.00	-99.23
330	Traymark Caravan	0.00	0.00	0.00	0.00	200.69	0.00	0.00	0.00	200.69	0.00	-200.69	-100.00%	23,714.98	25,566.76	7.8
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Balonne Shire Council

No.	Plant Description	TYRES/B	FUEL/LU	PARTS	WORKSH	REGO/IN	OP.WAG			Total Exp	Total Rev	Profit/Loss	Total Perf.	Life Exp	Life Rev	Life Per
340	Aspinall Sweeper	0.00	0.00	2,345.77	1,840.06	200.69	0.00	0.00	0.00	4,386.52	0.00	-4,386.52	-100.00%	45,353.95	0.00	-100.00%
371	Workshop	-176.49	-862.58	20,371.87	13,132.67	105.392	14,964.76	0.00	0.00	247,535.62	250,206.32	2,670.70	1.08%	5,854,997.73	5,132,056.33	-12.35%
372	Soil Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	81,725.70	43,548.75	-46.71
374	Plumbing Unit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	745,079.68	859,922.92	15.419
392	Miscellaneous Plant	56.97	6,135.64	6,786.46	4,313.59	0.00	460.06	0.00	0.00	17,752.72	0.00	-17,752.72	-100.00%	730,280.35	178,753.10	-75.529
393	Shorco Trench Shoring	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	156.51	0.00	-100.00
394	Slashers Tractor Drawn	134.95	0.00	482.31	0.00	0.00	0.00	0.00	0.00	617.26	0.00	-617.26	-100.00%	209,448.90	66,776.03	-68.12
395	Broom Rotary Dirran	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	66,437.12	3,127.38	-95.29
397	Viewcube CCTV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,961.88	0.00	-100.009
398	Hill Water Snorter -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	30,722.99	30.00	-99.90%
399	Water Tank Pump &	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,915.14	729.00	-81.38%
400	Emulsion Tank -STG	0.00	0.00	15,628.12	3,357.82	0.00	0.00	0.00	0.00	18,985.94	0.00	-18,985.94	-100.00%	36,472.96	0.00	-100.00
403	Line Marking Machine	0.00	10.92	572.22	0.00	0.00	0.00	0.00	0.00	583.14	0.00	-583.14	-100.00%	28,260.03	0.00	-100.009
404	Quik Spray 95BE600FF	0.00	0.00	0.00	585.57	0.00	0.00	0.00	0.00	585.57	0.00	-585.57	-100.00%	10,425.47	0.00	-100.009
406	Quik Spray BSBE 600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	9,118.32	20.48	-99.78
407	Flextool Brick Saw	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,048.30	0.00	-100.00
1507	Prado VX 793SOE DTS	58.84	3,322.43	633.14	2,496.54	841.54	0.00	0.00	0.00	7,352.49	14,806.77	7,454.28	101.38%	56,781.15	81,857.65	44.169
1508	Toyota Prado GXL GXL	1,452.43	5,364.35	1,998.95	1,273.37	765.16	0.00	0.00	0.00	10,854.26	17,162.40	6,308.14	58.12%	55,074.85	23,491.43	-57.359
1509	Prado VX 540WYK CEO	0.00	319.31	2,459.50	923.92	2,845.12	0.00	0.00	0.00	6,547.85	1,696.88	-4,850.97	-74.08%	6,547.85	1,696.88	-74.08%
1706	TOYOTA AURION	446.47	769.97	0.00	2,495.22	524.92	0.00	0.00	0.00	4,236.58	1,723.02	-2,513.56	-59.33%	51,614.47	19,679.82	-61.87%
1708	Omega Wagon - Holden	1,015.30	2,156.91	0.00	784.49	983.10	0.00	0.00	0.00	4,939.80	6,660.74	1,720.94	34.84%	63,587.10	81,374.80	27.97%
1709	Commodore Berlina	784.41	1,499.38	63.55	0.00	1,512.71	0.00	0.00	0.00	3,860.05	6,075.61	2,215.56	57.40%	57,742.82	81,327.50	40.84%
1710	SOLD - Holden Calais V	0.00	1,091.53	0.00	25.69	0.00	0.00	0.00	0.00	1,117.22	2,300.73	1,183.51	105.93%	89,184.45	68,864.50	-22.78%
1711	Holden Commodore	43.15	1,407.92	0.00	750.10	1,132.90	0.00	0.00	0.00	3,334.07	9,263.03	5,928.96	177.83%	69,435.04	61,162.35	-11.91%
1712	Holden Commodore	0.00	2,156.60	0.00	1,252.20	960.19	0.00	0.00	0.00	4,368.99	11,742.78	7,373.79	168.78%	29,503.24	29,246.03	-0.87%
1713	Holden Calais Sedan	0.00	1,842.93	126.07	311.28	1,968.01	0.00	0.00	0.00	4,248.29	7,786.66	3,538.37	83.29%	4,248.29	7,786.66	83.29%
1741	Inactive Double up	0.00	99.19	0.00	0.00	0.00	0.00	0.00	0.00	99.19	0.00	-99.19	-100.00%	99.19	0.00	-100.00%
2005	HOLDEN UTILITY	1,216.46	3,574.83	0.00	0.00	566.41	0.00	0.00	0.00	5,357.70	10,582.60	5,224.90	97.52%	70,147.82	68,131.52	-2.87%
2006	Ford FG Ute 891-RUZ	205.46	681.54	465.56	519.98	1.001.68	0.00	0.00	0.00	2,874.22	890.46	-1,983.76	-69.02%	61,874.81	48,653.98	-21.37%
2502	HILUX 2WD 583MXD	363.30	2,289.31	404.31	421.17	566.41	0.00	0.00	0.00	4,044.50	12,837.79	8,793.29	217.41%	80,211.89	120,865.84	50.68
2504	HILUX 4X2 WORKMATE	0.02	1,339.02	18.62	64.93	566.41	0.00	0.00	0.00	1,989.00	8,640.66	6,651.66	334.42%	60,163.03	57,650.94	-4.189
2505	Toyota Hilux 4X2	466.96		222.82	1,126.45	806.64	0.00	0.00	0.00	4,718.02	14,116.02	9,398.00	199.19%	77,550.29	71.466.63	-7.849
2506	Colorado LX4x2 250-	1,691.66	2,939.46	512.63	1,308.51	3,893.76	0.00	0.00	0.00	10,346.02	8,801.89	-1,544.13	-14.92%	71,966.20	60,577.88	-15.829
2507	Colorado Lx4x2 253-	274.36	1,699.48	463.21	1,579.07	566.41	0.00	0.00	0.00	4,582.53	10,131.56	5,549.03	121.09%	56,117.76	50,178.25	-10.589
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Balonne Shire Council

lo.	Plant Description	TYRES/B	FUEL/LU	PARTS	WORKSH	REGO/IN	OP.WAG			Total Exp	Total Rev	Profit/Loss	Total Perf.	Life Exp	Life Rev	Life Per
508	Ford Ranger 4x2	1,300.28	1,484.43	104.03	1,049.14	864.26	0.00	0.00	0.00	4,802.14	9,182.16	4,380.02	91.21%	38,616.97	27,744.21	-28.16%
509	Ford Ranger 4X2	209.57	2,535.78	1,933.04	2,224.77	836.43	0.00	0.00	0.00	7,739.59	14,972.60	7,233.01	93.45%	50,583.07	36,120.99	-28.59
510	Toyota Hilux 4x2 D/C	0.00	437.74	1,897.75	1,274.21	0.00	796.10	0.00	0.00	4,405.80	1,148.23	-3,257.57	-73.94%	4,405.80	1,148.23	-73.94
511	Hilux 4x2 554WYK K	0.00	0.00	967.92	585.57	0.00	0.00	0.00	0.00	1,553.49	0.00	-1,553.49	-100.00%	1,553.49	0.00	-100.00
2512	Hilux 4X2 553WYK W&S	0.00	19.70	3,531.71	1,162.34	0.00	0.00	0.00	0.00	4,713.75	398.16	-4,315.59	-91.55%	4,713.75	398.16	-91.55
513	Holden Colorado LS	2,499.39	1,461.70	0.00	0.00	1,182.81	0.00	0.00	0.00	5,143.90	6,474.52	1,330.62	25.87%	5,143.90	6,474.52	25.87
3012	* SOLD* COLORADO	0.00	28.69	0.00	0.00	0.00	0.00	0.00	0.00	28.69	0.00	-28.69	-100.00%	89,631.08	138,705.67	54.75
015	HILUX 4X4 577MXD A	1,472.71	1,819.18	835.74	2,283.72	566.41	0.00	0.00	0.00	6,977.76	12,754.06	5,776.30	82.78%	93,483.93	92,982.88	-0.54
3018	Colorado 4x4 Tipper	1,527.71	1,989.56	174.78	1,968.76	566.41	0.00	0.00	0.00	6,227.22	10,092.15	3,864.93	62.07%	75,536.28	72,627.38	-3.85
3019	*SOLD*HILUX 4X4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	85,792.91	88,313.18	2.94
3020	Colorado 4X4 Utility	30.82	1,884.27	344.45	2,157.17	566.41	0.00	0.00	0.00	4,983.12	6,570.52	1,587.40	31.86%	87,047.09	54,602.94	-37.27
3021	Colorado 4x4 Utility 252-	2,438.37	3,121.12	1,374.70	2,621.00	566.41	0.00	0.00	0.00	10,121.60	13,086.79	2,965.19	29.30%	90,414.53	66,326.23	-26.64
3022	Holden Single Cab 4x4	0.00	85.37	3,406.63	984.99	738.38	0.00	0.00	0.00	5,215.37	1,018.01	-4,197.36	-80.48%	5,215.37	1,018.01	-80.48
3514	Holden Colorado S/Cab	1,047.60	2,025.83	796.28	585.57	566.41	0.00	0.00	0.00	5,021.69	14,765.71	9,744.02	194.04%	108,365.00	76,717.37	-29.20
3515	Toyota Hilux XCab 4X4	1,478.11	2,791.29	164.76	1,164.12	566.41	0.00	0.00	0.00	6,164.69	14,249.81	8,085.12	131.15%	63,181.19	46,110.46	-27.02
3516	Hilux XCab 4x4 176TZJ	690.17	4,606.55	1,096.51	2,629.06	566.41	0.00	0.00	0.00	9,588.70	12,599.69	3,010.99	31.40%	66,804.40	36,813.50	-44.89
3517	Holden Colarado XCab -	0.00	2,800.01	561.21	1,021.49	566.41	0.00	0.00	0.00	4,949.12	14,317.23	9,368.11	189.29%	31,332.72	18,143.26	-42.09
3518	Holden Colarado XCab	0.00	4,054.32	768.88	1,105.56	566.41	0.00	0.00	0.00	6,495.17	15,856.59	9,361.42	144.13%	24,124.27	15,856.59	-34.27
3519	Holden Colarado XCab -	1,132.82	5,641.24	2,274.95	1,508.42	566.41	0.00	0.00	0.00	11,123.84	21,312.11	10,188.27	91.59%	26,781.36	23,980.41	-10.46
4007	FORD RANGER D/CAB	0.00	228.42	0.00	0.00	0.00	0.00	0.00	0.00	228.42	0.00	-228.42	-100.00%	23,989.02	500.44	-97.9
4010	COLORADO 4X4	275.50	1,600.27	657.18	117.11	566.41	0.00	0.00	0.00	3,216.47	3,469.90	253.43	7.88%	103,596.90	73,953.00	-28.6
4013	HILUX 4X4 D/CAB SES	0.00	56.32	410.61	0.00	0.00	0.00	0.00	0.00	466.93	0.00	-466.93	-100.00%	32,345.49	0.00	-100.00
4014	Holden Colorado 4X4	2,053.51	2,968.82	1,129.33	3,083.45	566.41	0.00	0.00	0.00	9,801.52	12,470.68	2,669.16	27.23%	112,017.02	77,717.67	-30.62
4015	Holden Colorado 4X4	30.82	2,673.77	622.19	2,717.03	566.41	0.00	0.00	0.00	6,610.22	5,851.50	-758.72	-11.48%	148,842.27	100,719.82	-32.33
1016	Holden Colorado 4X4	277.16	2,451.07	1,043.79	1,772.86	566.41	0.00	0.00	0.00	6,111.29	6,893.41	782.12	12.80%	147,410.55	81,029.85	-45.03
4017	Hilux 4x4 D/Cab	77.27	2,526.50	318.89	1,087.99	841.92	0.00	0.00	0.00	4,852.57	10,981.14	6,128.57	126.30%	67,756.18	45,494.96	-32.85
1018	Hilux 4x4 Dual Cab	819.58	2,976.39	727.64	1,339.78	566.41	0.00	0.00	0.00	6,429.80	16,804.56	10,374.76	161.35%	59,725.77	30,333.22	-49.21
1019	Hilux 4x4 Dual Cab	1,589.97	3,505.41	1,405.78	3,684.48	566.41	0.00	0.00	0.00	10,752.05	13,855.48	3,103.43	28.86%	57,040.22	24,149.47	-57.66
1020	Toyota Hilux 4X4 D/Cab	686.42	4,810.98	2,017.64	1,582.63	806.64	0.00	0.00	0.00	9,904.31	19,016.08	9,111.77	92.00%	44,124.28	21,916.19	-50.33
1021	Toyota Hilux 4X4 D/Cab	794.30	3,421.80	2,612.98	1,578.75	806.64	0.00	0.00	0.00	9,214.47	13,307.70	4,093.23	44.42%	52,606.62	16,359.89	-68.90
1022	Colorado 4x4 Crewcab	1,211.01	2,773.11	2,668.85	0.00	852.00	0.00	0.00	0.00	7,504.97	14,309.78	6,804.81	90.67%	7,504.97	14,309.78	90.67
023	Colarado 4X4 D/Cab	2,143.27	593.05	1,252.78	1,164.10	0.00	0.00	0.00	0.00	5,153.20	2,204.00	-2,949.20	-57.23%	5,153.20	2,204.00	-57.23
1024	Colorado 4X4 D/Cab	0.00	144.37	0.00	0.00	644.64	0.00	0.00	0.00	789.01	328.43	-460.58	-58.37%	789.01	328.43	-58.37
5001	SOLD Isuzu Fur Truck	1,206.62		332.49	1,740.33	0.00	0.00	0.00	0.00	5,001.69	9,409.07	4,407.38	88.12%	250,718.20	465,196.77	85.5
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Balonne Shire Council

No.	Plant Description	TYRES/B	FUEL/LU	PARTS	WORKSH	REGO/IN	OP.WAG			Total Exp	Total Rev	Profit/Loss	Total Perf.	Life Exp	Life Rev	Life Per
5002	Schwarze 6500XL	1,964.01	5,126.38	9,184.47	13,357.86	550.67	0.00	0.00	0.00	30,183.39	58,248.56	28,065.17	92.98%	444,133.68	744,859.04	67.719
5003	W/Star 4800 Water	2,545.85	13,371.32	7,580.51	10,307.93	2,580.78	665.04	0.00	0.00	37,051.43	75,343.66	38,292.23	103.35%	730,258.42	875,831.23	19.93
5004	ISUZU FRR TRUCK 697-	3,489.63	3,306.57	6,798.39	4,316.35	1,719.40	0.00	0.00	0.00	19,630.34	30,063.77	10,433.43	53.15%	192,322.08	452,233.82	135.149
5005	ISUZU FVZ 1400	0.00	13,077.72	10,401.92	13,173.20	2,157.08	0.00	0.00	0.00	38,809.92	125,166.66	86,356.74	222.51%	641,638.81	1,031,690.69	60.79
5006	3.5T D/Cab Truck	326.86	2,789.69	4,552.38	4,036.94	806.64	0.00	0.00	0.00	12,512.51	14,351.50	1,838.99	14.70%	169,695.43	130,054.30	-23.36
5007	Isuzu NPR 200/275 TIP	0.00	2,277.60	2,717.83	4,194.40	2,037.86	0.00	0.00	0.00	11,227.69	20,390.32	9,162.63	81.61%	111,237.41	208,315.33	87.27
5008	ISUZU FRR600 CREW	113.00	2,855.36	1,060.64	2,602.46	1,928.46	0.00	0.00	0.00	8,559.92	18,494.76	9,934.84	116.06%	211,570.16	256,915.17	21.43
5009	ISUZU FRR600 TRUCK	410.92	1,867.55	1,875.55	3,533.19	3,884.21	0.00	0.00	0.00	11,571.42	18,389.96	6,818.54	58.93%	226,770.25	215,805.10	-4.84
5010	ISUZU FRR 5000	559.41	2,153.05	653.08	2,552.22	1,928.46	0.00	0.00	0.00	7,846.22	23,160.35	15,314.13	195.18%	96,576.58	149,897.05	55.21
5011	Isuzu NPR275 Truck	551.00	1,925.18	434.85	2,991.56	1,827.83	0.00	0.00	0.00	7,730.42	20,161.66	12,431.24	160.81%	96,921.94	140,131.88	44.58%
5012	Isuzu NQR450	616.38	1,599.42	614.95	2,382.57	1,827.83	0.00	0.00	0.00	7,041.15	22,475.81	15,434.66	219.21%	141,130.63	307,741.82	118.05%
5013	Cement Spreader Truck	392.25	1,363.91	920.42	5,148.72	2,279.95	4,270.84	0.00	0.00	14,376.09	56,835.00	42,458.91	295.34%	255,204.81	447,031.33	75.179
5014	Isuzu FVR1000 Truck	2,383.57	4,109.70	777.20	2,930.90	1,913.04	217.12	0.00	0.00	12,331.53	28,734.51	16,402.98	133.02%	185,614.19	156,348.69	-15.77
5015	Isuzu FXZ1500	5,151.64	8,293.95	8,075.86	9,467.14	2,313.79	1,141.23	0.00	0.00	34,443.61	76,523.67	42,080.06	122.17%	307,787.85	364,073.81	18.29
5016	Isuzu NPR275 Truck	0.00	2,786.68	675.51	1,594.09	1,719.40	0.00	0.00	0.00	6,775.68	42,561.80	35,786.12	528.16%	72,763.64	168,143.33	131.08
5017	Isuzu NPR400 Crew	1,774.48	2,410.98	4,764.65	6,116.65	1,928.46	0.00	0.00	0.00	16,995.22	41,768.27	24,773.05	145.76%	119,343.55	184,953.20	54.98
5018	Isuzu FTR900 D/C	392.25	3,475.14	1,097.28	2,406.40	865.82	0.00	0.00	0.00	8,236.89	25,578.13	17,341.24	210.53%	8,236.89	25,578.13	210.53
505	CAT 140M GRADER	593.96	15,777.85	5,912.35	15,128.71	226.47	0.00	0.00	0.00	37,639.34	76,032.00	38,392.66	102.00%	750,156.87	1,062,841.28	41.68
506	CAT140M Grader	0.00	15,073.91	10,126.97	11,695.68	226.47	141.05	0.00	0.00	37,264.08	93,444.54	56,180.46	150.76%	842,097.63	1,231,025.82	46.19
5507	JD 670G Grader	6,255.87	18,335.16	9,209.50	12,639.17	245.40	0.00	0.00	0.00	46,685.10	98,992.08	52,306.98	112.04%	336,351.10	460,548.27	36.92
5508	Cat 12M Grader	293.96	18,526.18	17,159.10	14,678.06	226.47	0.00	0.00	0.00	50,883.77	133,871.76	82,987.99	163.09%	244,741.44	309,658.80	26.52
5509	Cat 12M Grader	293.96	21,321.02	10,090.21	8,591.93	226.47	1,177.10	0.00	0.00	41,700.69	140,988.18	99,287.49	238.10%	226,288.15	327,134.58	44.57
5510	Cat 12M Grader	300.54	22,132.50	8,211.62	8,708.34	226.47	714.17	0.00	0.00	40,293.64	122,567.80	82,274.16	204.19%	158,987.77	177,809.80	11.849
5600	CAT STABILISER	9,148.32	12,408.15	16,254.51	11,502.97	226.47	0.00	0.00	0.00	49,540.42	153,860.00	104,319.58	210.57%	614,731.14	1,616,561.00	162.97
6001	JD 4320 Tractor	63.51	2,148.95	2,042.48	4,788.25	189.51	0.00	0.00	0.00	9,232.70	19,476.80	10,244.10	110.95%	81,525.89	68,444.70	-16.05%
6002	Case MC270 Tractor	0.00	2,472.24	350.22	1,177.85	189.51	0.00	0.00	0.00	4,189.82	10,320.00	6,130.18	146.31%	223,337.01	169,326.63	-24.189
5003	JD 4720	489.36	413.21	84.68	469.88	189.51	0.00	0.00	0.00	1,646.64	3,929.80	2,283.16	138.66%	72,772.78	65,776.24	-9.61%
6004	JD 6830 TRACTOR	4,493.05	4,175.97	1,763.80	3,521.84	189.51	0.00	0.00	0.00	14,144.17	29,316.80	15,172.63	107.27%	199,338.08	262,689,78	31.789
6005	Case Maxfarm 60	0.00	406.95	2,490.55	1,387.27	189.51	0.00	0.00	0.00	4,474.28	1,075.20	-3,399.08	-75.97%	70,947.70	51,620.60	-27.24
6006	JD5085M Tractor	794.00	3.639.91		3,476.51	189.51	0.00	0.00	0.00	9,218.58		7.886.22	85.55%	80,328.28	78,770.46	-1.94
6500	CAT 910G Loader	0.00	988.35	0.01	5.278.69	226.47	0.00	0.00	0.00	6.493.52	5.100.00	-1,393.52	-21.46%	97,788.40	30.585.80	-68.72
6501	VOLVO BL71	4,357.81			-,	0.00	506.59	0.00	0.00	17,937.40		21,196.60	118.17%	236,949,43	281,423.20	18.77
6502	Terex Trackloader	0.00			3,607.25	0.00	0.00	0.00	0.00	9,567.60	13,515.20	3,947.60	41.26%	217,084.88	158,072.85	-27.18
3503	Volvo BL71B Backhoe		1,131.58		952.93	226.47	43.42	0.00	0.00	4,099.99	7,317.65	3,217.66	78.48%	96,511.08	56,087.00	-41.89
000	VOING BET ID Backhoe	0.00	1,101100	1,1 10100	002.00	LLOIT	10.12	0.00	0.00	1,000100	1,011100	0,217100	1011070	00,011100		11100
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No.	Plant Description	TYRES/B	FUEL/LU	PARTS	WORKSH	REGO/IN	OP.WAG			Total Exp	Total Rev	Profit/Loss	Total Perf.	Life Exp	Life Rev	Life Per
6504	NEW JCB 426HT	2,191.89	2,963.15	701.17	1,047.87	226.47	1,141.82	0.00	0.00	8,272.37	16,866.75	8,594.38	103.89%	11,954.89	18,910.75	58.189
'000	AMMANN AP240T3	807.98	4,062.61	5,556.70	12,509.48	130.44	0.00	0.00	0.00	23,067.21	46,632.00	23,564.79	102.16%	345,509.46	361,386.94	4.60
001	AMMANN AP240T3	4,808.71	5,095.94	4,546.16	6,221.98	130.44	0.00	0.00	0.00	20,803.23	45,000.00	24,196.77	116.31%	280,601.83	318,726.81	13.59
002	AMMANN VIB ROLLER	0.00	265.97	2,932.44	2,452.60	130.44	0.00	0.00	0.00	5,781.45	760.00	-5,021.45	-86.85%	31,987.89	109,891.58	243.54
003	AMMANN AP240T3	473.96	4,867.38	5,611.54	9,898.91	130.44	180.28	0.00	0.00	21,162.51	59,463.64	38,301.13	180.99%	285,019.87	504,080.96	76.86
7004	Dynapac CA5000D	0.00	7,067.72	3,212.27	7,342.47	130.44	225.35	0.00	0.00	17,978.25	68,031.80	50,053.55	278.41%	166,888.11	293,486.80	75.86
7503	JD LA125 LA125	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	6,847.27	10,288.11	50.25
7505	Dixon ZTR Mower 30"	74.71	17.35	702.57	644.13	0.00	0.00	0.00	0.00	1,438.76	112.70	-1,326.06	-92.17%	17,481.33	9,406.06	-46.19
7506	Dixon ZTR Mower 30"	0.00	0.00	91.32	0.00	0.00	0.00	0.00	0.00	91.32	303.96	212.64	232.85%	5,648.12	1,257.91	-77.73
7507	DIXON ZTR42	0.00	39.51	422.27	344.31	0.00	0.00	0.00	0.00	806.09	229.89	-576.20	-71.48%	10,986.40	4,438.01	-59.60
7509	Ferris 5100Z Mower	459.97	537.95	1,081.42	4,865.85	245.40	0.00	0.00	0.00	7,190.59	11,562.22	4,371.63	60.80%	54,728.88	57,295.46	4.69
7510	Ferris 5100Z Mower	1,190.43	790.86	1,272.63	4,288.83	245.40	0.00	0.00	0.00	7,788.15	9,275.09	1,486.94	19.09%	46,184.24	42,593.79	-7.77
7511	FERRIS IS5100Z	0.00	757.44	2,713.94	2,012.04	245.40	0.00	0.00	0.00	5,728.82	4,530.15	-1,198.67	-20.92%	60,092.17	34,877.24	-41.96
7512	FERRIS IS2500Z	168.11	2,037.56	10,626.51	12,825.34	245.40	0.00	0.00	0.00	25,902.92	19,063.17	-6,839.75	-26.41%	77,925.40	51,450.09	-33.98
7513	DIXON ZTR30 MOWER	261.47	93.06	2,567.55	54.41	0.00	0.00	0.00	0.00	2,976.49	3,999.80	1,023.31	34.38%	22,162.86	23,206.40	4.71
7514	HUSQVARNA RZ4222F	74.73	250.49	1,395.70	2,886.50	0.00	0.00	0.00	0.00	4,607.42	7,431.39	2,823.97	61.29%	18,210.41	20,949.23	15.04
7515	Ferris IS5100Z Zero	819.89	1,144.89	2,002.40	1,837.22	130.44	0.00	0.00	0.00	5,934.84	6,438.91	504.07	8.49%	29,247.00	16,778.74	-42.63
7516	Ferris IS1500ZC Zero	1,172.05	3,733.51	9,571.71	11,570.11	0.00	0.00	0.00	0.00	26,047.38	14,869.35	-11,178.03	-42.91%	64,544.05	42,730.29	-33.80
7517	Husqvarna Z242F 42"	0.00	0.00	0.00	351.34	0.00	0.00	0.00	0.00	351.34	0.00	-351.34	-100.00%	351.34	0.00	-100.00
3000	Hills Water Snorter	0.00	0.00	0.00	95.82	105.39	0.00	0.00	0.00	201.21	0.00	-201.21	-100.00%	39,136.34	127.50	-99.67
3001	Westbrook	0.00	0.00	0.00	0.00	200.69	0.00	0.00	0.00	200.69	0.00	-200.69	-100.00%	13,121.19	0.00	-100.00
3002	Westbrook Trailer 8x5	0.00	0.00	0.00	0.00	200.69	0.00	0.00	0.00	200.69	0.00	-200.69	-100.00%	5,721.68	0.00	-100.00
8003	Westbrook TIr 8x5	0.00	0.00	0.00	0.00	200.69	0.00	0.00	0.00	200.69	0.00	-200.69	-100.00%	7,216.36	0.00	-100.00
8004	Laser Trailer- Taylor	30.82	0.00	0.00	0.00	105.39	0.00	0.00	0.00	136.21	0.00	-136.21	-100.00%	2,118.00	0.00	-100.00
3005	Transtank TT2 2000LTR	0.00	0.00	0.00	0.00	0.00	182.44	0.00	0.00	182.44	0.00	-182.44	-100.00%	8,572.42	0.00	-100.00
3006	PORTABLE TRAFFIC	0.00	0.00	0.00	0.00	105.39	0.00	0.00	0.00	105.39	0.00	-105.39	-100.00%	27,764.44	139,587.20	402.76
3007	TRAFFIC LIGHTS	0.00	0.00	0.00	0.00	105.39	0.00	0.00	0.00	105.39	0.00	-105.39	-100.00%	24,069.76	127,856.00	431.19
3008	Tandem Trailer Dirran	0.00	0.00	0.00	0.00	200.69	0.00	0.00	0.00	200.69	0.00	-200.69	-100.00%	5,202.39	0.00	-100.00
3009	Petro 4500L Fuel Tank	0.00	0.00	0.00	468.46	0.00	0.00	0.00	0.00	468.46	0.00	-468.46	-100.00%	10,654.00	0.00	-100.00
3010	Petro 4500L Fuel Tank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	7,625.67	0.00	-100.00
3011	Petro 4500L Fuel Tank	0.00	0.00	93.15	2,073.98	0.00	0.00	0.00	0.00	2,167.13	0.00	-2,167.13	-100.00%	6,525.76	0.00	-100.00
3012	Portable Traffic Lights	88.71	0.00	24.72	292.79	105.39	0.00	0.00	0.00	511.61	0.00	-511.61	-100.00%	13,324.47	3,800.00	-71.48
3013	Portable Traffic Lights	969.40	0.00	65.64	292.79	105.39	0.00	0.00	0.00	1,433.22	0.00	-1,433.22	-100.00%	12,158.48	3,800.00	-68.75
3014	Crown CD305-3Forklift	205.46	359.80	786.11	0.00	245.40	0.00	0.00	0.00	1,596.77	4,430.64	2,833.87	177.48%	34,596.81	46,057.92	33.13
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No.	Plant Description	TYRES/B	FUEL/LU	PARTS	WORKSH	REGO/IN	OP.WAG			Total Exp	Total Rev	Profit/Loss	Total Perf.	Life Exp	Life Rev	Life Per
3015	Crown CD305-3 Forklift	205.46	92.72	698.71	0.00	245.40	0.00	0.00	0.00	1,242.29	55.08	-1,187.21	-95.57%	22,335.56	826.20	-96.30%
8016	AUSTECH PUMP	354.89	0.00	2,012.75	0.00	200.69	0.00	0.00	0.00	2,568.33	0.00	-2,568.33	-100.00%	19,696.62	0.00	-100.00
8017	Paveline CES421 Trailer	0.00	0.00	1,514.70	292.78	200.69	0.00	0.00	0.00	2,008.17	0.00	-2,008.17	-100.00%	35,375.45	0.00	-100.009
8018	Westbrook Trailer 10x6	0.00	0.00	0.00	457.66	200.69	0.00	0.00	0.00	658.35	0.00	-658.35	-100.00%	5,873.30	0.00	-100.009
8019	Variable Message	0.00	0.00	508.54	175.67	105.39	0.00	0.00	0.00	789.60	0.00	-789.60	-100.00%	12,188.71	0.00	-100.009
8020	Variable Message	0.00	0.00	493.12	0.00	105.39	0.00	0.00	0.00	598.51	0.00	-598.51	-100.00%	13,388.10	0.00	-100.00%
8021	Skid Steer Trailer	126.10	0.00	1,467.36	175.67	200.69	0.00	0.00	0.00	1,969.82	0.00	-1,969.82	-100.00%	32,795.68	0.00	-100.00%
8022	Petro 2000L Kerosene	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	12,016.13	0.00	-100.00%
8023	CD150M PERKINS	0.00	274.78	0.00	0.00	0.00	0.00	0.00	0.00	274.78	0.00	-274.78	-100.00%	32,427.96	0.00	-100.00%
8024	Pipe Trailer 931QVW	0.00	0.00	2,539.98	0.00	200.69	0.00	0.00	0.00	2,740.67	0.00	-2,740.67	-100.00%	5,595.23	0.00	-100.00%
8025	Boat & Trailer - St	0.00	0.00	558.92	225.40	465.91	0.00	0.00	0.00	1,250.23	0.00	-1,250.23	-100.00%	23,668.44	0.00	-100.00%
8026	10x6 Flatbed Trailer -	0.00	0.00	28.42	0.00	200.69	0.00	0.00	0.00	229.11	0.00	-229.11	-100.00%	7,120.74	0.00	-100.00%
8027	SOLD Marshall Lethlean	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	12,115.13	11,902.80	-1.75%
8028	Aspinall Trailer -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,851.26	0.00	-100.00%
8029	Aspinall Trailer 842QWV	0.00	0.00	0.00	0.00	200.69	0.00	0.00	0.00	200.69	0.00	-200.69	-100.00%	740.57	0.00	-100.00%
8030	Bonne SE6R Rotary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,531.36	0.00	-100.00%
8031	King Caravan 297QXZ	0.00	0.00	22.97	523.92	200.69	0.00	0.00	0.00	747.58	0.00	-747.58	-100.00%	10,543.42	4,283.20	-59.38%
8032	King Caravan 298QXZ	0.00	0.00	16.44	0.00	200.69	0.00	0.00	0.00	217.13	0.00	-217.13	-100.00%	9,614.32	4,264.00	-55.65%
8033	King Caravan 299QXZ	0.00	0.00	16.44	0.00	200.69	0.00	0.00	0.00	217.13	380.00	162.87	75.01%	11,777.75	9,371.40	-20.43%
8034	King Caravan 672QZQ	0.00	0.00	22.97	0.00	200.69	0.00	0.00	0.00	223.66	0.00	-223.66	-100.00%	1,262.39	1,561.80	23.72%
8035	King Caravan 673QZQ	0.00	0.00	152.45	0.00	200.69	0.00	0.00	0.00	353.14	886.40	533.26	151.01%	1,890.77	5,019.10	165.45%
8036	King Caravan 675QZQ	0.00	0.00	16.44	0.00	200.69	0.00	0.00	0.00	217.13	0.00	-217.13	-100.00%	1,127.66	0.00	-100.00%
8037	King Caravan	0.00	0.00	158.86	1,270.97	200.69	0.00	0.00	0.00	1,630.52	0.00	-1,630.52	-100.00%	3,433.53	0.00	-100.00%
8038	King Caravan 677QZQ	0.00	0.00	16.44	0.00	200.69	0.00	0.00	0.00	217.13	126.60	-90.53	-41.69%	1,526.80	126.60	-91.71%
8039	King Caravan 674QZQ	0.00	0.00	63.25	0.00	200.69	0.00	0.00	0.00	263.94	0.00	-263.94	-100.00%	1,788.36	0.00	-100.00%
8040	CD 150M	0.00	0.00	0.00	0.00	200.69	0.00	0.00	0.00	200.69	0.00	-200.69	-100.00%	16,044.29	0.00	-100.00%
8041	Westbrook Trailer	0.00	0.00	0.00	0.00	200.69	0.00	0.00	0.00	200.69	0.00	-200.69	-100.00%	3,766.44	0.00	-100.00%
8042	King Caravan 642UCV	0.00	0.00	436.91	0.00	200.69	0.00	0.00	0.00	637.60	0.00	-637.60	-100.00%	6,766.21	0.00	-100.00%
8043	King Caravan 643UCV	0.00	0.00	720.69	0.00	200.69	0.00	0.00	0.00	921.38	759.60	-161.78	-17.56%	6,815.77	759.60	-88.86%
8044	JD XUV855D Gator	0.00	125.97	214.23	529.94	397.11	0.00	0.00	0.00	1,267.25	1,747.12	479.87	37.87%	6,547.36	1,747.12	-73.32%
8045	Moore 28,000 I Water	74.71	637.16	2,075.40	2,562.46	771.17	0.00	0.00	0.00	6,120.90	0.00	-6,120.90	-100.00%	6,120.90	0.00	-100.00%
8046	Shermac MTS	0.00	0.00	1,840.71	1,105.56	256.06	0.00	0.00	0.00	3,202.33	0.00	-3,202.33	-100.00%	3,202.33	0.00	-100.00%
8500	Silvan 131RS6 6ft	0.00	0.00	107.51	1,815.28	0.00	0.00	0.00	0.00	1,922.79	0.00	-1,922.79	-100.00%	17,347.33	0.00	-100.00%
8501	SOLD Superior LNT230	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	23,809.91	0.00	-100.00%
															07	
Printer	1: 09-05-2017 10:50:24 AN	1						Page No:	6		Plant Ro	gister Version	2016 0 12 1			r: SEARLE



Balonne Shire Council

From Plant No: 215 To Plant No: 9010 Report Group ALL

No.	Plant Description	TYRES/B	FUEL/LU	PARTS	WORKSH	REGO/IN	OP.WAG			Total Exp	Total Rev	Profit/Loss	Total Perf.	Life Exp	Life Rev	Life Perf
8502	SOLD Jarrett	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	7,204.66	0.00	-100.00%
8503	Howard EDH210	0.00	0.00	3,223.18	175.67	0.00	0.00	0.00	0.00	3,398.85	0.00	-3,398.85	-100.00%	6,163.35	0.00	-100.00%
8504	Howard EHD21052	0.00	24.95	2,609.47	3,376.37	0.00	0.00	0.00	0.00	6,010.79	0.00	-6,010.79	-100.00%	6,010.79	0.00	-100.00%
8505	Howard EHD21052	0.00	0.00	1,582.15	3,353.16	0.00	0.00	0.00	0.00	4,935.31	0.00	-4,935.31	-100.00%	4,935.31	0.00	-100.00%
9000	Fuel Pod 400L - #4019	0.00	-0.03	0.00	0.00	0.00	0.00	0.00	0.00	-0.03	0.00	0.03	0.00%	-0.03	0.00	0.00%
9001	Fuel Pod 400L - #3021	0.00	-0.01	0.00	117.11	0.00	0.00	0.00	0.00	117.10	0.00	-117.10	-100.00%	117.10	0.00	-100.00%
9002	Fuel Pod 400L - #4016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
9003	Fuel Pod 400L - #4018	0.00	457.44	0.00	141.05	0.00	0.00	0.00	0.00	598.49	0.00	-598.49	-100.00%	598.49	0.00	-100.00%
9004	Fuel Pod 400L - 4020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
9005	Fuel Pod 400L - #5009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
9006	Fuel Pod 800L - #5012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
9007	Fuel Pod 400I #5018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
9009	Fuel Pod 400L #4014	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
9010	Fuel Pod 200L #5006	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
	Totals:	97,330.79	363,694.983	26,094.6!4	00,949.88	85,673.682	31,605.00	0.00	0.0(1,	505,348.982	,696,648.80	1,191,299.82	79.14%	22,796,220.00 24	,577,470.66	7.81%

Note: report does include inactive plant as they may have current year values

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Page No: 7

Plant Register Version 2016.9.12.1

User: SEARLE

Balonne Shire Council - Concessional Hire as at 30/4/17

Date	Organisation	Summary	Amount
	i Dirranbandi P-10 School	Dirranbandi Showgrounds-Car Rally	100.00
	Maranoa Performing Arts	St George Cultural Centre-Ballet	109.09
	St Geroge Aboriginal Housing	St George Cultural Centre-Movie Night	163.64
	St George Art Group	St George Cultural Centre St George Showgrounds-Sheep Workshop	218.18 100.00
1/07/2016	Elders St George July Totals	St George Showgrounds-Sheep workshop	690.91
	Suly rotals		030.31
2/08/2016	Qld South Native Title	St George Cultural Centre & Drran Civic Centre	97.73
2/08/2016	Integrated Living	Chairs & Tables	27.27
	i Blue Light - Bollon	Bollon Civic Centre	68.18
	St George Aboriginal Housing	St George Cultural Centre - Holiday Activities	109.09
	Dirranbandi Polocrosse	Dirranbandi Showgrounds - Part Concession	125.00
	Bateman Shearing	Bollon Hall-Agricultural Certificate Training	98.18
29/08/2016	Eemac Lions Club of St George	St George Cultural Centre-Music Concert & Workshops St George Showgrounds-Starlight Rally	109.09 100.00
	St George RSL	Hire of Chairs	27.27
	Warrawee Aged Care	Hire of Chairs	181.82
20/00/2010	August Totals		943.63
	September Totals		0.00
4/10/2016	CareBalonne	Ampitheatre Hire	54.55
	Care Outreach	Hire of Bollon Civic Centre	163.64
	Dept of Agriculture & Fisheries	Hire of Dirranbandi Show Grounds	100.00
	Dirranbandi Arts Council	Hire of Dirranbandi Civic Centre	100.00
	October Total		418.19
7/11/2016	Dirranbandi Arts Council	Hire of Dirranbandi Civic Centre	90.91
7/11/2016	Lifeline Darling Downs	Hire of St George Cultural Centre	109.09
7/11/2016	Qld Blue Light - Bollon	Hire of Bollon Civic Centre	72.73
	St George & District Fishing	Hire of St George Showgrounds Wool Pavillion	400.00
	Dirranbandi Rodeo Association	Hire of Dirranbandi Showgrounds	200.00
28/11/2016	St George RSL	Hire of Chairs	27.27
	November Total		900.00
19/12/2016	Bollon State School	Hire of Bollon Civic Centre	68.18
19/12/2016	Care Balonne	Hire of St George Cultural Centre	109.09
19/12/2016	Chamber of Commerce	Hire of Chairs	125.00
	December Total		302.27
25/01/2017	Andrea Weiss	Hire of Wool Pavillion for Sheep Auction (Sept 16)	145.45
20/01/2017	January Total		145.45
	February Total		0.00
24/03/2017	Outback Life Church	Hire of Ampitheatre	54.55
	March Total		54.55
6/04/2017	Care Balonne	Hire of St George Cultural Centre - IWD	218.18
	Hebel School P & C	Hire of Hebel Hall	109.09
6/04/2017	St George Chaplaincy	Hire of St George Cultural Centre	109.09
	April Total		436.36
	TOTAL		3,891.36

Balonne Shire Council -Donations as at 30/4/17

Date	Organisation	Summary	Amount
28/07/2016	Mungindi Show Society Dirranbandi Progress Association Balonne Ballet Association July Total	Council - Annual Show CEO-Seniors Morning Tea Council-Ballet Exams	500.00 100.00 500.00 1,100.00
10/08/2016 19/08/2016 19/08/2016 26/08/2016	St George State High School Care Balonne Bollon Charity Rodeo Mungindi Show Society Various St George Fishing Club August Total	CEO- Year 12 Dux Council - Multicultural Festival Council - Bollon Campdraft Council - Mungindi Show CEO - Gift Baskets-VIC Council - Fishing Comp	100.00 200.00 250.00 500.00 344.60 250.00 1,644.60
19/09/2016	St Pat's Fete Committee September Total	CEO-St Pats Fete Colouring Competitie	135.00 135.00
7/10/2016	St Pat's Fete Committee October Total	CEO - Gift Basket - Megadraw	102.20 102.20
	St George & District Chamber St George State School November Total	Christmas Carnival OptiMinds	500.00 500.00 1,000.00
	December Total		0.00
30/01/2017	St George Aboriginal Housing Dirranbandi Progress Asso Mungindi Raft Races January Total	Council - Donation Holiday Activities Donation Australia Day Council - Major Sponsorship	440.00 200.00 500.00 1,140.00
	February Total		0.00
	Care Balonne Adrian Sortino March Total	IWD Lunch Kapunda Fun Day	500.00 200.00 700.00
4/04/2017 4/04/2017	Mungindi Community Preschool St Joseph's P & F St Pats School St George Art Group April Total	Shade Area/Ramp Melbourne Cup Luncheon Literacy Festival Install Lights	330.00 330.00 1,084.00 300.00 2,044.00
	TOTAL		7,865.80

Organisation	Address		August 2016	February 2017	Rebate full	
Charitable/Community 50%			Rebate 1/2 year	Rebate 1/2 year	year	
Balonne Masonic Lodge	34-36 Scott St, St George	Assessment Number 01068-00000-000	\$363.58	\$363.58	\$727.16	Approved July 2016
St Mary's Anglican Church	25-27 Belmore St, Bollon	Assessment Number 00087-00000-000	\$195.46	\$195.46	\$390.92	Approved July 2016
Christ Church Anglican Church	133-135 Victoria St, St George	Assessment Number 00087-00000-000	\$390.92	\$390.92	\$781.83	Approved July 2016
Anglican Parish of St George	Roe St, St George	Assessment Number 00766-00001-000	\$390.92	\$390.92	\$781.83	Approved July 2016
St Mark's Anglican Church	49-55 Moore St, Dirranbandi	Assessment Number 00240-00000-000	\$279.52	\$279.52	\$559.04	Approved July 2016
St Ann'e Anglican Church	21 Garah St, Thallon	Assessment Number 01609-00000-000	\$107.57	\$107.57	\$215.15	Approved July 2016
RSL of Aust Dirranbandi Sub Branch	44-46 Cowildi St, Dirranbandi	Assessment Number 00272-00000-000	\$219.43	\$219.43	\$438.86	Approved July 2016
The Presbyterian Church of Qld	56-60 Grey St, St George	Assessment Number 01151-00000-000	\$474.98	\$474.98		Approved July 2016
St George Christian Assembly	32 Henry St, St George	Assessment Number 01090-00000-000	\$279.52	\$279.52	\$559.04	Approved July 2016
St George Community Men's Shed	Lindores St, St George	Assessment Number 01127-30000-000	\$75.35	\$75.35		Approved July 2016
QCWA Dirranbandi	22-24 Kirby St, Dirranbandi	Assessment Number 00367-00000-000	\$195.46	\$195.46		Approved July 2016
Dirranbandi Progress Assoc	28-34 Cowildi St, Dirranbandi	Assessment Number 00270-00000-000	\$2,171.57	\$2,171.57		Approved July 2016
QCWA Bollon	17-19 Main Street, Bollon	Assessment Number 00033-00000-000	\$195.46	\$195.46		Approved August 2016
The Untinig Church in Aust Property	10-12 Barlee Street, St George	Assessment Number 01228-00000-000	\$195.46	\$195.46		Approved October 2016
Sport/Recreation 25%						
Dirranbandi Court Sports Assn	47-57 Jane St, Dirranbandi	Assessment Number 00389-00001-000	\$139.76	\$139.76	\$279.52	Approved July 2016
St George Bowls Club	141 Victoria St, St George	Assessment Number 00651-00002-000	\$379.44	\$379.44		Approved July 2016
St George Rugby League Club	124 St George's Terrace, St George	Assessment Number 00651-00003-000	\$37.68	\$37.68		Approved July 2016
Dirranbandi Golf Club	Gold Club Rd, Dirranbandi	Assessment Number 01090-00000-000	\$118.29	\$118.29		Approved July 2016
St George Golf Club	280 Wagoo Rd, St George	Assessment Number 02233-00000-000	\$143.95	\$143.95		Approved August 2016
Bollon Tennis Club	1-7 Mary St, Bollon	Assessment Number 00070-00000-000	\$296.81	\$296.81		Approved August 2016
				\$0.00		_
			\$6,651.10	\$6,651.10	\$13,302.19	

(IIFS) INFRASTRUCTURE SERVICES

ITEM	TITLE

IIFS1

EXECUTIVE SUMMARY

PAGE

<u>MONTHLY REPORT FOR</u> MAY 2017 MEETING From the Director of Infrastructure Services - reporting for the 349 month of April.



OFFICER REPORT

TO:	Council
SUBJECT:	Monthly Report for May 2017 Meeting
DATE:	09.05.17
AGENDA REF:	IIFS1
AUTHOR:	Catherine Rogan - Administration Officer

Executive Summary

From the Director of Infrastructure Services - reporting for the month of April.

0701-Main Roads Works

- Maintenance work carried out on behalf of the Department of Transport and Main Roads (DTMR) during the month is detailed in the attached RMPC Supervisor's Report.
- Road widening works on the Carnarvon Highway are nearly completed, with only the final bitumen seal and line marking to be done.
- Balonne Shire Council has submitted a price to the Department of Transport and Main Roads (DTMR) for the proposed Variation - 5km of road widening to the recently completed Carnarvon Highway road widening and culvert replacement/upgrade project (CHUP).
- The RMPC contract with DTMR is currently being negotiated.

0702-Private Works

Council is currently wet hiring a stabiliser and spreader truck to Stabilised Pavements Australia for works on the Balonne Highway

0400-Council Roads / Streets / Bridge Works

- Maintenance work is detailed in the attached Works Supervisor's Report.
- Wallam Creek floodway on Woolerina Road (R2R) Cunnamulla Concrete's quotation for the construction of a new floodway has been accepted. Works will be carried out throughout May and June 2017.

0440-Aerodromes

- Maintenance work is detailed in the Town Works Supervisor's Report attached.
- Routine slashing is programmed for the beginning of May 2017.
- A charter flight with passengers for the recent Dirranbandi Show overnighted in St George.

0450-Plant and Equipment

- Purchase and sale of plant and equipment, as identified in the plant replacement program, is ongoing.
- A second tender for the sale of a further four council vehicles was advertised in the Balonne Beacon on 27 April 2017.
- The online auction of truck 5001 closed with a sale price of \$75,800.00.
- The third attempt to auction water tanker 8027 resulted in a sale price of \$10,000.00.

0510-Housing

• Routine maintenance is ongoing.

0520-Recreation and Sport

• Maintenance work is detailed in the attached Town Works Supervisor's Report.

0521-Swimming Pools

- Maintenance work is detailed in the attached Town Works Supervisor's Report.
- St George swimming pool end of season closure commenced on Friday the 14th of April 2017.
- A contractor commenced work on the 27 April 2017 to identify and report on the leak at the Dirranbandi swimming pool.

0530-Parks and Gardens

- Maintenance work is detailed in the attached Town Works Supervisor's Report.
- Tenders for the Grey Street North Stage 3 design closed on Thursday the 6th of April 2017.
- Works on the Jack Hammond Park Basketball/Netball reversible half court are near to completion. The basketball hoop has been installed, with line-marking to be done in June 2017.
- A contract has been awarded for the removal of the existing walkway and laying of approximately 350
 metres of 3 metre wide walkway at the river foreshore. This part of the Work for Queensland suite of
 projects.

0535-Halls/Civic/Cultural Centres

- Routine maintenance is ongoing.
- Refurbishment of the Bollon Civic Centre floor and supper room has been delayed until May 2017.
- A number of Work for Queensland projects are underway and due for completion by end of May 2017. Officers are finalising specifications for other projects; quotations are currently being sought.

0555-Showgrounds

• Maintenance work is detailed in the Town Works Supervisor's Report attached.

0615-Cemeteries

- Maintenance work is detailed in the Town Works Supervisor's Report attached.
- St George Lawn Cemetery Installation of the second concrete beam and plaque re-instalments have been completed.

0620-Street Cleaning

• Maintenance work is detailed in the Town Works Supervisor's Report attached.

625-Public Conveniences

• Maintenance work is detailed in the Town Works Supervisor Report's attached.

4000-Urban Waste Water

- Maintenance work is detailed in the Town Works Supervisor's Report attached.
- A contractor has been engaged for the sewer manhole refurbishment program in St George. Works have commenced and should be completed by mid-May. The refurbishment involves all preparation work and a two-part lining system for 22 sewer manholes.
- St George Effluent Reuse project Draft legal documents have been given to Allan Neale for his consideration. A draft Land and Water Management Plan has been received for review and feedback. Stick-picking of the irrigation site has commenced. A gravel truck turn-around road has been constructed and a permit to burn stockpiled timber has been acquired. A report regarding the selection of a Lateral Irrigator has been presented to council with a decision being deferred pending further information. The site fence line at the sewerage treatment plant has been cleared and graded to allow fencing to be completed.

5000-Urban Water

- Maintenance work is detailed in the Town Works Supervisor's Report attached.
- Monthly consumption figures are given in the attached reports.
- BSC16-17 T29 Tenders for the installation of the river water smart meters in St George have been received. A report assessing these tenders will be prepared for the June council meeting.

Capital/Special Maintenance Works Progress

As per the attached Infrastructure Directorate 2016/2017 spreadsheet.

Meetings / Training

• The monthly TMR/Balonne RMPC meeting was attended by TMR and Council representatives.

Current Tenders

- BSC 16/17 T16 Supply of Council Works Depot Cleaning Services
- BSC 16/17 T17 Supply of Council Visitor Information Centre Cleaning Services
- BSC 16/17 T35 Disposal of Surplus Vehicles Lot 1 will be presented to the May council meeting.

Attachments

- 1. Plant Maintenance Report Period End 30 Apr 2017.pdf J
- 2. Road Maintenance Report Period End 30 Apr 2017.pdf J
- 3. Road Construction Report Period End 30 Apr 2017.pdf J
- 4. Balonne Shire Water Usage 2016-17 Period End 30 Apr 2017.pdf J
- 5. Infrastructure Directorate 2016-17 Report Period End 30 Apr 2017.pdf J
- 6. Town Maintenance Report Period Ending 30 April 2017.pdf J

Ross Drabble Director Infrastructure Services

Report of Workshop Supervisor - P. Gluzde Period Ending 30/04/2017

371	WORKSHOP	
		Set up oil drums in oil room.
392	MISCELLANEOUS PLA	
		Carried out repairs to small equipment.
1507	Prado VX 793SOE DIS	
	131,446 Kms	130,000 km service as per coupon, repaired two way.
2510		
	3,327 Kms	Fitted new suspension, and carried out wheel alignment, fitted revolving light and extra fuel filter in system.
2511	Toyota Hilux 4x2 - 554W	лүк
	26 Kms	Replaced rear springs.
2512	HILUX 4X2 - 553WYK	
		Fitted new suspension and did wheel alignment.
3020	Colorado 4x4 Utility 252	-SWR Tom Hill
	16.0 Hrs	Cleaned out utility.
3519	Holden Colorado XCab	- Works S'Visor
	41,951 Kms	45,000 km service as per coupon, re-greased front wheel bearings, stripped clean and adjusted rear brakes.
4016	HOLDEN COLORADO 4	X4 CREWCAB 154-SKN
	164,722 Kms	160,000 km service as per coupon, repaired trailer plug, number plate lights and sump guard.
4017	Hilux 4x4 D/Cab 927TCL	J - Ben Gardiner
	80,147 Kms	Carried out 80,000km service as per coupon. Cleaned and adjusted rear brakes and repaired spot lights.
4021	Toyota Hilux 4X4 D/Cab	- Grader
		30,000 km service as per coupon. Stripped and cleaned rear brakes, adjusted and replaced mud flaps.
4022	Colorado 4x4 Crew Cab	- 212WGQ
	15,570 Kms	Replaced switch in spray tank.
5004	ISUZU FRR TRUCK 697-	MRY RMPC
	144,025 Kms	Repaired glove box catch and dash panel.
5005	ISUZU FVZ1400 JETPAT	CHER 377MXU SHAYNE BUNYAN
		160,000km service as per manual. Repaired ABS sensors, rewelded broaken exhaust bracket.
5012	Isuzu NQR450 Crewcab	184STR J LIndores
		Replaced ABS sensor, fitted service tool and removed codes, then repaired brake lights.
5013	CEMENT SPREADER TR	2UCK - 648SVI
		Repaired reversing lights, cleaned and repaired rear door sensor and adjusted.
5505	CAT 140M GRADER C82	158 TAYLOR
	8,010.0 Hrs	Completed 8000 hour service, fitted cooling solenoid and calibrated transmission.
5506	CAT 140M GRADER C82	159 BOB HILL
		Repaired damaged grease lines and wipers, replaced step mounts, adjusted mold board,replaced circle wear pads and adjusted. Replaced blade lift ball inserts and adjusted.
H:\datah	bases\mreports\Plant mtce.apr)	Page 1 Wednesday, 3 May 20
		Fromoundly, o may 20

Report of Workshop Supervisor - P. Gluzde Period Ending 30/04/2017

And Managers of		
5507	JD 670G Grader 26707	C
	3,747.0 Hrs	Carried ot 250hr service as per manual. Adjusted circle wear pads and mold board.
5508	Cat 12M Grader 34862	C Kingston
	2,051.0 Hrs	Carried out 250hr service as per manual. Cleaned radiators and changed all dry filters plus fuel filter.
5600	CAT STABILISER 0476	4C J LINDORES
		Repaired wiring harness in front of cab. Carried out repairs to water solenoids for wet mix, flushed out water filter and repaired revolving light. Checked batteries and starting system, cleaned connections and retested system. Loaded machine on truck and unloaded on site.
6002	Case MC270 Tractor C	75003 Hill
		Topped up engine oil, checked hydraulic fluid and greased.
6006	JD5085M Tractor 2089	BC
	1,351.0 Hrs	Replaced exhaust muffler and pipe, repaired two way, refitted flow control knob and tightened door handles.
7001	AMMANN AP240T3 RO	LLER GEORGE KEMP
		Repaired revolving light and replaced weight mounting pins and bolts.
7509	FERRIS 5100Z MOWER	R C92864 THALLON
	935.0 Hrs	1000hr service as per manual, repaired lights and belt tensioner.
7510	FERRIS 5100A MOWER	R C92865 BOLLON
	525.0 Hrs	Collected mover from Bollon for repairs. Replaced water pump, fan belt and hoses. Carried out 500hr service. Returned to Bollon.
7512	FERRIS IS2500Z MOW	ER - 08270C
	847.0 Hrs	Replaced blades and re-adjusted the deck height.
7516	Ferris IS1500ZC Zero T	urn Mower St G
	946.0 Hrs 986.0 Hrs	Replaced cutting blades and re-adjusted the deck height. Replaced mower blades and greased mower.
8018	Westbrook Trailer 10x6	371-QTZ
		Repaired ramps, checked wheel bearings and lights.

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Wednesday, 3 May 2017

Report of Shire Supervisors Road Maintenance for Period Ending 30/04/2017

this work. 15 kilometres of RMPC shoulder grading is due to commence at the	beginning of May.	
1003 Beltana Maintenance grading is to commence after Warrie Road works.	Shire Road	
1005 Bolin's Maintenance grading has been completed.	Shire Road	
1007 Bundoran Maintenance grading has been completed.	Shire Road	
1008 Chelmer Maintenance grading is continuing.	Shire Road	
1014 Bowhay Maintenance grading has been completed.	Shire Road	
1015 Farm 158 Maintenance grading has been completed.	Shire Road	
1022 McDonald Maintenance grading has been completed.	Shire Road	
1023 Munro Maintenance grading has been completed.	Shire Road	
1029 Springwell Maintenance grading has been completed.	Shire Road	
1030 Knights Maintenance grading has been completed.	Shire Road	
1031 Stubby Lane Maintenance grading has been completed.	Shire Road	
1040 Warrie Maintenance grading is to commence after Chelmer Road works.	Shire Road	
1042 Whyenbah Maintenance grading has been completed. Maintenance grading to commence upon completion of Yilgangandi I	Shire Road Road works.	
1044 Yilgangandi Maintenance grading is to commence upon completion of West Hara	Shire Road n Road works.	
1052 Ian Paul Maintenance grading has been completed.	Shire Road	
1058 West Haran Maintenance grading commenced on the 26th of April 2017.	Shire Road	
2001 Ballandool Maintenance grading has been completed.	Shire Road	

2022 Woolerbilla Maintenance grading has bee	en completed.	Shire Road	
3008 Fernlee Maintenance grading commen	nced on the 26th April 2017.	Shire Road	
3013 Kulki Maintenance grading is to con	nmence part way through Woole	Shire Road rina Road works.	
3017 North Kulki Maintenance grading is to con	nmence at the completion of Kul	Shire Road ki Road.	
3019 Powrunna The load and haul of six kilom	etres of gravel re-sheeting is un	Shire Road derway. Re-sheeting work is due to commence m	id June
3021 Runnymede Maintenance grading has bee	n completed.	Shire Road	
Quotes for the gravel load & h		Shire Road nlee Road works. In the R2R - five kilometres of gravel re-sheet d-May with re-sheeting work to commence at the	
027 Link Maintenance grading is to con	amence upon the completion of	Shire Road	
1002 Bollon - Dirranbandi Bitumen upgrade works for the	e Transport Infrastructure Develo	Shire Road works. Shire Road opment Scheme (TIDS) bitumen upgrade were co	ompleted
002 Bollon - Dirranbandi	e Transport Infrastructure Develo	Shire Road	omplete
1002 Bollon - Dirranbandi Bitumen upgrade works for the	e Transport Infrastructure Develo	Shire Road	ompleter
1002 Bollon - Dirranbandi Bitumen upgrade works for the	e Transport Infrastructure Develo	Shire Road	ompleter
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1002 Bollon - Dirranbandi Bitumen upgrade works for the	e Transport Infrastructure Develo	Shire Road	omplete:
1002 Bollon - Dirranbandi Bitumen upgrade works for the	e Transport Infrastructure Develo	Shire Road opment Scheme (TIDS) bitumen upgrade were co	omplete:

Report of Shire Supervisors Road Construction for Period Ending 30/04/2017

2 THALLON TOWN

Crew undertook mowing and whippersnipping while Thallon Town Officer was on leave.

11 24A - Carnarvon Highway (Mungindi-St George) MRD Road Crew monitored water over the road due to the flooding Moonie River. Crew cleaned rest areas. 14 35A - Moonie Highway (Dalby to St George) MRD Road Crew sprayed trees and tree pear cactus. MRD Road

15 36A - Balonne Highway (St George - Bollon)

Crew installed guideposts on narrow road sections and repaired hole in culvert using concrete. The jetpatcher was used for surface correction and aggregate emulsion.

19 355 - Mitchell - St George

Crew repaired hole in pipe using concrete and slashed road shoulder to improve vison for safety purposes.

MRD Road

MRD Road

Shire Road

Shire Road

1006 Buckinbah

Crew slashed road shoulder.

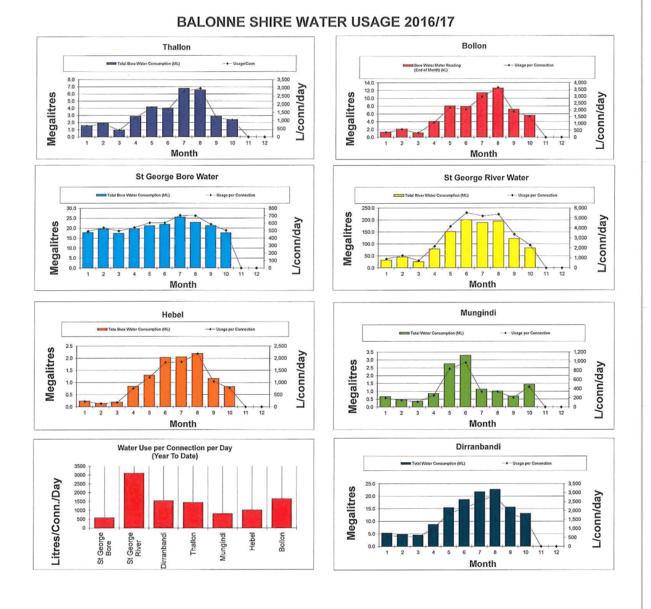
1007 Bundoran

Crew slashed road shoulder.

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Thursday, 4 May 2017



IIFS1 - ATTACHMENT 4

Infrastructure Directorate 2016/2017

Job No GENERAL ADMI	Description	Actuals	Budget	Comments
		DE 44	50.000	Densi & Si Cearre Deal bains inclusion
0205-0935-0000	Master Key System	65.11		Depot & St George Pool being implemente
205-4100	Corporate Services Capital Projects	65.11	50,000.00	
WORKS ADMINI	STRATION	N. C. T. State		
0405-0446-0000	OID Surged XV Manian	7704 75	20000	Seeking quotations for Management Plan
0405 0447 0000	GIS Support - XY Mapping	7704.75		development.
0405-0447-0000	Quality Assurance System Total Works Administration Operational Projects	11898.55 19603.30	60000	
INFRASTRUCTU		24,197.32	20.000	Completed
0051-1001-0000	RTR - Ballangarry Road Dust Seal - Ch 38.97-39.27			Completed.
0051-4002-0000	TIDS - Bollon-Dirranbandi Road - Bitumen Upgrade 22.7-26.2	388,408.67	600,000	Primerseal 07/04/2017.
0052-4002-0000	TIDS - Bollon-Dirranbandi Road - Biturnen Upgrade 26.2-27.1	41,374.81	380,000	Completed.
0053-4002-0000	RTR - Bollon Dirranbandi Road Bitumen Reseal - Ch 2.48-4.95	0.00	75,000	Completed.
0410-0935-0000	Dirranbandi Coach Stop	0.00	40,000	Planning/scheduling is underway.
0051-3010-0000	RTR - Honeymah Lane Gravel Sheeting	195,824.00		Completed.
0051-4003-0000	RTR - Jakelwar Goodooga Road Bitumen Reseal - Ch 30.87-	0.00		Completed.
	31.68			
0052-4003-0000	RTR - Jakelwar Goodooga Road Stormwater Drainage	0.00 69,219.70	15,000	Completed
0051-1019-0000 0052-1019-0000	TIDS - Kooroon Road Gravel Resheet - Ch 0.0-2.4 TIDS - Kooroon Road Gravel Resheet - Ch 10.6-14.7	60,274.50		Completed.
	RTR - Powrunna Road Gravel Sheeting & Clearing - Ch 50.63-			
0051-3019-0000	56.63	100,045.50		Gravel stockpiled.
0051-1035-0000	TIDS - Salmon Road Widening - Ch 0.0-6.1	494,319.68		Completed.
0051-3025-0000	RTR - Unity Road Gravel Sheeting - 6km various sections	168,007.31	360,000	Completed.
0051-1038-0000	RTR - Wagoo Road Bitumen Seal - 2km	173,349.05	200,000	To be included in next bitumen seal quotati
0051-3026-0000	RTR - Woolerina Road Floodway Replacement Wallam Creek	380.00	200,000	Commenced.
0052-3026-0000	RTR - Woolerina Road Gravel Sheeting - Ch 73.8-78.8	0.00	190,000	Programmed for June 2017.
0051-1050-0000	RTR -Eumerella South Road - Gravel Resheet	18,841.31	25,000	Completed.
0051-3028-0000	Secret Plains Road - Gravel Sheet	0.00	60,000	
0410-0936-0000	Carry over - Dirranbandi Truck Stop	230,928.02		Completed.
0050-1042-0000	Carry over - Whyenbah Road 2nd seal	42,101.56		Completed.
0050-1055-0000	Carry Over - Paltridge Road - remainder of seal	15,973.95		Completed.
0050-1033-0000	Carry Over - Thomby Road - Gravel Resheet	10,822.67	50,000	In progress.
410-4100	Total Road Capital Projects	2,034,068	3,684,000	Budget adjustment possibly required April/May 2017
NEDACTOLICIU	DE CTREETE	and the second		
INFRASTRUCTU 0061-1116-0000	Grey Street Footpath Replacement - Victoria-Alfred	1,100.00	50.000	Completed.
0061-2114-0000	Kirby Street Dirranbandi - Kerb & Channel	1,010.00	terms to sense at most in some in price of	Quotations sourced.
0061-1140-0000	Victoria St Footpath - Turvey Crt to Highschool	9,700.00		Quotations completed.
0062-2114-0000	RTR - Kirby Street Dirranbandi - Reconstruction near hospital	6,266.18	80,000	Drainage solution developed.
0061-1133-0000	Murchison Street St George - Kerb & Channel	342.00		Quotations sourced.
0415-0933-0000	RTR - Elizabeth & Anne Streets St George Reseal	10,487.23	30,000	Completed.
0415-0935-0000	DCP - St George CBD Upgrade - Stage 3	3,459.50		Tender called.
0415-0934-0000	LGGSS - St George CBD Upgrade - Stage 2 - carry over	83,666.03	50000	Completed.
0060-1039-0000	Carry over - Booligar to Kirby Street K & C	6,203.69	20,000	Completed.
415-4100	Total Street Capital Projects	116,030.94	1,040,000	Budget adjustment possibly required April/May 2017
INERASTRUCTU	RE STORM WATER DRAINAGE - U'GROUND	all and been been		200
0425-0932-0000	Murchison Street St George Stormwater	0.00	100,000	
0425-0935-0000	Dirranbandi Stormwater	27,026.68		Isabel Section section completed.
0425-0934-0000	Carry Over Barlee Street Stormwater	21,338.68		Completed.
425-4100	Total Storm Water Drainage Capital Projects	0.00	210,000	the second s

Infrastructure Directorate 2016/2017

Job No	Description	Actuals	Budget	Comments
- INFRASTRUCTU	RE WORKS DEPOT	State of the state of		
0430-0931-0000	Replace Depot Fence Dirranbandi	131.92	15,000	
0430-0932-0000	Bollon Depot Upgrade	1,613.00	20,000 In prog	ress.
0430-0935-0000	New shed - W&S - St George	1,715.45	30,000 On hol	d
430-4100	Total Works Depot Capital Projects	3,460.37	65,000	
- AERODROMES				
0440-0934-0000	Carryover - Replace Runway lights	14,421.14	5,000 Compl	eted.
0440-0935-0000	Carryover - St George Apron Reseal	21,901.96	30,000 Compl	
440-4100	Total Aerodrome Capital Projects	14,421.14	35,000	
- INFRASTRUCTU	RE PLANT & EQUIPMENT	10 10 10 10 10 10 10 10 10 10 10 10 10 1		WHEN PERSON NEW YORK
0450-0447-0000	FP< - Wacker Packers	3,885.76	4000 Comple	eted.
0450-0446-0000	Floating Plant & Loose Tools	22,700.46		ig throughout the year.
450-2447	Floating Plant & Loose Tools	26,586.22	36000	ig throughout the year.
0450-0901-0013	Communer Executive Sedan CEO	40 241 82	46000 Compl	atad
	Carryover - Executive Sedan - CEO	40,241.82	45000 Comple	
0450-0901-0021	Carryover - Dual Cab Utility 4x4 - RMPC Ganger	45,493.09	45000 Comple	
0450-0901-0024	Carryover - Water Tanker	95,044.05	105000 Comple	
0450-0901-0030	Diagnostic Scan Tool	6,700.00	7500 Comple	
0450-0901-0031	42" Ride On Mower (Water & Sewerage)	6,363.64		s being investigated.Completed.
0450-0901-0032	GPS Vehicle & Plant Tracking & Datafuel Upgrade	0.00	90,000 On hol	
0450-0901-0033	Dual Cab Utility 4x2 - EHO	36,266.09	39,000 Comple	
0450-0901-0034	Dual Cab Utility 4x2 - Local Laws	35,681.82	46,000 Comple	
0450-0901-0035	Dual Cab Utility 4x4 - Grader	44,302.55	47,000 Comple	eted.
0450-0901-0036	Xcab Tipper Utility 4x2 - Parks & Gardens	41,818.18	42,000 Comple	eted.
0450-0901-0037	75hp Tractor - Parks & Gardens	0.00	80,000	
0450-0901-0038	72" Slasher	9,950.00	10,000 Comple	eted.
0450-0901-0039	72" Slasher	9,404.55	10,000 Comple	eted.
0450-0901-0040	Xcab Tipper Utility 4x2 - Thallon Supervisor	44,085.45	52,000 Comple	
0450-0901-0041	Xcab Utility 4x2 - W&S Supervisor	37,272.73	36,000 Comple	
0450-0901-0042	Grid Roller - refurbish	18,841.40	15,000 Comple	
0450-0901-0043	75hp Tractor - Works	0.00	80,000	
0450-0901-0044	18t Flat Drum Roller with pads - Works	0.00	215,000 Comple	eted.
0450-0901-0045	Fuel Trailer - Grader	0.00	33,000 On hole	
0450-0901-0046	Fuel Trailer - Grader	0.00	33,000 On hole	
0450-0901-0047	Workshop Service Trailer	39,397.00	39,000 Comple	
450-4100	Total Plant & Equipment Capital Projects	510,862.37	4 077 000 Budge	t adjustment possibly required
430-4100		510,002.57	April/N	1ay 2017
- FLOOD MITIGATI	ON	CALLS THE DOWN	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	
0460-0933-0000	Bollon Flood Levee Extension	11,976.01	300,000 Contra	ct underway.
0460-0934-0000	Bollon Flood Levee - surrounding Cemetery	2,220.00	100,000 Design	options being considered.
460-4100	Total Flood Mitigation	14,196.01	400,000	
HOUSING				
0510-0933-0000	19 Alfred Street - airconditioner renewal/carpet/curtains	19,929.00	20,000 Comple	ated.
510-4100	Total Housing	19,929.00	20,000	
INFRASTRUCTUR	RE SWIMMING POOLS	the last states of		
0521-0443-0000	St George Childrens Pool resurface sections	0	2000 Comple	eted.
0521-0444-0000	St George Childrens Pool cleaner	4,211.94	2000	
521-2447	Total Swimming Pool Operation Projects	4211.94	4000	
0521-0934-0000	New St George Swimming Pool Kiosk & Roof	327,254.19	356,000 Comple	eted.
0521-0932-0000	Dirranbandi Pool (Tile replacement/fibreglass)	131,940.03	120,000 Comple	
521-4100	Total Swimming Pool Capital Projects	459,194.22	476,000	
		States and states of the	CO-MICHAEN C	
			and the second secon	
- INFRASTRUCTUF 0530-0447-0000	RE PARKS & GARDENS Replacement of street bins - Dirranbandi	10,618.00	10000	
- INFRASTRUCTUF 0530-0447-0000 0530-0448-0000		<u>10,618.00</u> 0		being sourced for electrical works.

Infrastructure Directorate 2016/2017

Job No	Description	Actuals	Budget	Comments
0530-0932-0000	JG Hiles Park - Dirranbandi - Replace swing set	3,836.34	5,000	
0530-0933-0000	Cavanough Park Lookout	23.029.46		In progress.
0530-0935-0000	Rowden Park - fence between guide hut & bowls club	0.00	5,000	
0530-0937-0000	Andrew Street Park - Half Basketball Court	11.082.64	10,000	Site being confirmed, liason with A Osbourne/R
				Irwin.
0530-0938-0000	Silo Viewing Platform - Thallon	0.00		Progressing.
0530-0934-0000	River foreshore upgrade	20,594.28		Quotations received.
0530-0939-0000	Carryover - Dirranbandi School Oval Carpark 2nd seal	0.00	and the second s	Bitumen sealing tender being prepared.
530-4100	Total Parks & Gardens Capital Projects	58,542.72	220,000.00	
5 - INFRASTRUCTU	IRE HALLS/CIVIC/CULTURAL CENTRES			
0535-0444-0000	Carryover - Refurbish Supper Hall Floor - Bollon Civic Centre	0.00	5000	Contractor engaged.
	Carryover - Refurbish Male & Female Toilets - Bollon Civic	0.00		
0535-0445-0000	Centre	0.00	6000	Completed.
535-2447	Total Hall/Civic/Cultural Centre Operation Projects	0.00	11000	
			10.000	
0535-0932-0000	Sand & Recoat Floor - Bollon Civic Centre	0.00		Contractor engaged.
0535-0934-0000	St George Cultural Centre/ Library - painting of façade	0.00		On hold.
535-4100	Total Hall/Civic/Cultural Centre Capital Projects	0.00	30,000.00	
- INFRASTRUCTU	IRE SHOWGROUNDS			
0555-0444-0000	Security Cage around hot water & gas - Bollon	2637.09	3,500	
0555-0448-0000	Hot Water System - Hebel Showground Kitchen	0	3,000	Hebel Show Committee.
0555-0447-0000	Fencing Rodeo Arena - Hebel Showgrounds	0	5,000	Completed.
0555-0445-0000	Carry over - Power upgrade - Dirranbandi	1936.25		In progress.
555-2447	Total Showgrounds Operation Projects	4573.34	41,500	
0555 0000 0000		0.00	00.000	
0555-0933-0000	Apex Bar Refurbishment	0.00	30,000	
0555-0930-0000	St George - Replace 1 wooden stable with steel stable	0.00		Plans completed.
555-4100	Total Showgrounds Capital Projects	0.00	70,000.00	
5 - CEMETERY				
0615-0447-0000	Portable Shade Structure - Dirranbandi	924.57	1,200	Completed.
0615-0446-0000	Watering system - rain water & sprinkler - Thallon	0.00	3.000	
615-2447	Total Cemetery Operation Projects	924.57	4,200	
		15 000 05		
0615-0933-0000	Concrete Plinth - St George	15,938.25		Completed.
0615-0934-0000	Coffin Lowering Device - St George	6,690.91		Completed.
615-4100	Total Cemetery Capital Projects	22,629.16	30,000.00	
5 - PUBLIC CONVE	NIENCES			
0625-0447-0000	Non slip floor application - Walter Austin Park toilets- Bollon	0.00	3,000	Tiles purchased.
625-2447	Public Conveniences Projects	0.00	3,000	
023-2441		0.00	0,000	
	URE URBAN WATER WASTE	A Start Page	and the second second	
4410-0932-0000	Replace septic system - St George Cemetery	10,858.25		Purchase order issued.
4410-0938-0000	BOR Funding - St George STP - Effluent Reuse Scheme	49,990.29	489,037	In progress.
4410-0939-0000	Sewer manhole refurbishment program	176.63	80,000	Quotations received
4410-4120	Total Water Waste Capital Projects	61,025.17	584,037.00	
10 - INFRASTRUCT	URE URBAN WATER SUPPLY	a set of the set		AND REAL PROPERTY OF
5410-0944-0000	Pump Room Refurbishment - Dirranbandi	0.00	30,000	Quotations being sourced.
5410-0945-0000	Low lift pump installation - Dirranbandi	1,335.00		Work programmed.
5410-0946-0000	SCADA - Dirranbandi	0.00		Completed.
		30,236.16		Completed.
5410-0932-0000	Replace Water Main - Bridge Street, Mungindi			
5410-0933-0000	Replace Water Main - Gregory Street, Mungindi	59,963.37		Completed.
5410-0934-0000	Replace Water Main - Stephen Street, Mungindi	11,410.80		Completed.
5410-0935-0000	Replace River Water Main - Andrew Street, St George	50,639.06		Completed.
5410-0936-0000	Replace Bore Water Main - Andrew Street, St George	39,545.75	65,000	Completed.
5410-0937-0000	Replace River Water Main - Arthur Street, St George (Barlee/Grey)	3,609.11	145,000	Works due to commence May 2017.
	Replace River Water Main - Barlee Street, St George			
5410-0940-0000	Replace River Water Main - Danee Street, St George	0.00		Works due to commence May 2017.

Infrastructure Directorate 2016/2017

Job No	Description	Actuals	Budget	Comments
5410-0930-0000	Carry over - River Water Meters - Stage 1	225,905.99	250,000	Revised tenders received.
5410-0931-0000	River Water Meters - Stage 2	18,388.09	300,000	Revised tenders received.
5410-0941-0000	Replace River Water Main - Victoria Street, St George (Hutt/Bowen)	55,033.27	70,000	Completed.
5410-0943-0000	Replace River Water Main - Victoria Street, St George (Roe/Barlee)	36,460.09	70,000	Completed.
5410-0929-0000	Carry over - Hutt Street Pump Station	282,421.57	200000	Completed.
5410-4150	Total water Supply Capital Projects	814,948.26	1,572,000.00	Budget adjustment possibly required April/May 2017
10 10 10 10 10 10 10 10 10 10 10 10 10 1	Total Infrastructure		9,770,237.00	

Other Considerations

Replacement Councillors Car Replacement Director of Community Environment Car

Report of Balonne Shire Town Works 30/04/2017

St George

St George	
Footpath	Footpath inspections are ongoing. Replacement of the current footpath to a 2 metre width from Klinge Lane Park to Halpin
Town Streets	Motors will commence on the 29th of April 2017. Street sweeping and rubbish removal is ongoing, along with mowing, weedeating of centre isles, tree trimming and removal of small dead trees.
Aerodrome	Maintenance is ongoing as required.
Rowden Park - St G	Cleaning of facilities, mowing and weed-eating of grounds is ongoing as required.
Riverbank Park - St.	Mowing and weed-eating is ongoing. The Amphitheatre is neat and tidy, with ongoing maintenance as required.Construction of a new 3 metre concrete footpath along the river foreshore from the St George Hotel to the Australian Hotel as well as a disability ramp opposite the Visitor Information Centre is scheduled to commence in July 2017.
Parks & Gardens	General maintenance of all parks is ongoing or as required. Line-marking of Jack Hammond Park half basketball court will occur in June.
Showgrounds	Maintenance of toilets and systems has been completed. Mowing and cleaning of facilities is ongoing.
Cemetery	Mowing and weed-eating of cernetery grounds is ongoing. Concrete beam installation and plaque re-instalment has been completed.
Public Toilets	Cleaning and maintenance is up-to-date.
Sewerage	The gravity and pumping system is operating okay with routine maintenance and operations continuing. There were no sewerage problems reported in April. Penstock gate maintenance was completed at the sewerage treatment plant.
River Water	The reticulation system is operating okay. Routine maintenance and operations are continuing. There was 4 x main repairs, 2 x service repairs and 1 x new 100mm connection for the St George High School fire hydrants/tanks. A starting point for the new 150mm mains was located and installed on the corner of Grey and Arthur Street.
Bore Water	The reticulation system is operating okay. Routine maintenance and operations are continuing. There was 1 x main repair, 1 x service repair in Bollon and 1 x service repair at St George.
Other	90% of the water mains capital works in Mungindi have been undertaken and are due for completion by Tuesday the 11th of May.
Thallon	
Town Streets	Mowing and whippersnipping has been completed. Mowing at Nindigully is in progress. Gutters were swept by hand for ANZAC day. Town fire breaks were slashed.
Plant & Equipment	All plant and equipment was serviced and cleaned.
Riverbank Park - St.	Mowing and whippersnipping has been completed. Park tables and chairs were cleaned. Gardens were weeded and trench back filled.
Cemetery	Mowing and whippersnipping has been completed. Grave and plaque maintenance is now complete. An new grave was dug by St George Council crew.
Public Toilets	Cleaning and servicing of park and hall toilets has been completed. The Mungindi and Nindigully toilets were cleaned and serviced by contractors.
Rubbish Dump	Pushing of rubbish and green waste has been completed.
River Water Bore Water	Thallon raw water meter was read on a weekly basis. Meters at the Mungindi Hospital and at the bridge were read monthly. Thallon bore water meter was read on a daily basis.
Thallon Sports Grou	Mowing and whippersnipping has been completed. The toilets and showers were cleaned.
Other	Thallon workshop and yard was cleaned.
Dirranbandi	
Footpath	Mowing and weedeating is continuing.
Town Streets	Street sweeping and empyting of bins along with slashing and weedeating is continuing. Loose rubbish has been picked up around streets.
Works Depot	Dirranbandi council yard has been tidied, mowed and weeded. The toilets have been cleaned
Aerodrome	Inspections and maintenance is ongoing. Some slashing has been completed.
Parks & Gardens	Mowing and watering is continuing, along with weedeating and trimming of park areas. Some sprinkler repairs were undertaken.
Showgrounds	Mowing, weedeating and general maintenance is continuing. The showgrounds are being prepared for the annual Show.
Cemetery	Slashing and mowing is continuing.
Public Toilets	Inspections and cleaning continues. Truck stop and Noondoo truck stop toilets have been cleaned.
Sewerage	Sewerage pump stations are all working well. Inspections and cleaning of wet wells continues. Mowing around pump sewage stations is ongoing. Two sewerage house connections were unblocked.
Rubbish Dump	Weekly pushing up of rubbish has been completed. Rubbish was picked up around the dump.
Treated Water	Daily maintenance and inspections are continuing, along with mowing of water pump station and water testing. There were two water service repairs.
Other	Maintenance at the Civic Centre is continuing. The swimming pool is closed.
Hebel	
Town Streets	Bins were emptied twice weekly. Streets were slashed and weedeated.
Parks & Gardens	Mowing and weedeating is continuing.

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Thursday, 4 May 2017

Report of Balonne Shire Town Works 30/04/2017

Toilet cleaning was completed.
Repairs to water service were undertaken.
Thallon toilets were cleaned and bins were emptied for a fortnight.
Town streets were cleaned and tidled.
Aerodrome inspections have been completed.
Mowing and watering has been completed.
Mowing has been completed.
Public toilets and showers have been cleaned.
Weekly pushing up of rubbish has been completed.
Bollon free camp area has been mowed.

(H:\databases\mreports\Town Maintenance.apr)

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Thursday, 4 May 2017

(ICES) COMMUNITY & ENVIRONMENTAL SERVICES

ITEM	TITLE	EXECUTIVE SUMMARY	PAGE
ICES1	MONTHLY REPORT	The Community & Environmental Sustainability Report for the month of April 2017 is presented for Council's consideration.	365
ICES2	MONTHLY REPORT	Manager of Rural Services report for April 2017 is presented to Council for information.	375



OFFICER REPORT

TO:	Council
SUBJECT:	Monthly Report
DATE:	10.05.17
AGENDA REF:	ICES1
AUTHOR:	Jamie Gorry - Director Community and Environmental Services

Executive Summary

The Community & Environmental Sustainability Report for the month of April 2017 is presented for Council's consideration.

PLANNING AND DEVELOPMENT APPROVALS

Value of Building Works

Council's building certifier has approved building applications to the value of \$223 671 for the month of April 2017.

The value of building applications approved by private certification is \$448 843 for the year so far.

In total building applications – to the value of \$1 833 061 has been approved so far this financial year.

BA Num	Applicant	Owner	Address	Lot & Plan	Builder	Clas s	Description	Value of Works	Approv al Date
5099	Private Cert - Axis Building Certification	Qld Corrective Services	Johnston Rd ST GEORGE	47BEL535	Troy Chambers		New Ammenities Block	\$ 141,000.0 0	09.03.17
5100	Private Cert - TJS Constructions	Margaret Castles	22-26 Dyball St ST GEORGE	2SP187991	Terry Schefe	1a	New Dwelling	\$ 307,843.0 0	09.02.17
5101	Neville Duffey	Neville Duffey	61 Victoria Street, ST GEORGE	3SP156063	Jack Jones	6	Extension to Kitchen	\$ 35,000.00	06.04.17
5102	Doug Cubis	Nathan Purcell	78 Church St ST GEORGE	1RP226310	Doug Cubis	1a	New Dwelling	\$ 153,230.0 0	06.04.17
5104	Damien Kings	Peter & Debra Waters	4 Wattle Dr ST GEORGE	17RP800264	Damien Kings	10a	New Carport	\$ 19,685.00	06.04.17
5105	Stick Man Constructions	Carolyn Buchan	71-79 Albert St ST GEORGE	6STG856	Josh Vickers	1a	Demolishing Dwelling	\$ 15,756.00	06.04.17

Development Applications

- A development application for a material change of use (MCU) 154 has been received from the owner of "Warrie" 3730 Chelmer Road, St George. This application is at Decision stage.
- A development application for a material change of use (MCU) 155 has been received from the owner of 138 Victoria Street, St George. This application is at Information and Referral Stage.
- A development application for a material change of use (MCU) 156 has been received from the applicant for "Kinlyn" 565 Salmon Road, St George. This application is at the Public Notification Stage.
- A development application for a reconfiguration of a lot (RL) 90 has been received from the owner of "Outlands Farm" 425 Wagoo Road, St George. This application is at the Decision Stage.
- A development application for operational works (OW) 11 have been received for the Bollon Town Levee Extension. This application is at the Information and Referral Stage.

ENVIRONMENTAL SERVICES

Natural Environment

- The Regional Waste Plan is currently under audit.
- General health inspections carried out.
- There was one Notifiable disease reported during April 2017
 - Campylobacter Enteritis
- There were two food recalls actioned during April 2017
- The QHealth Arbovirus sentinel surveillance is now finished for this season.
- QHealth (Toowoomba) GAT programme is now finished for this season.

Public Health

• Inspections on food premises are currently being carried out.

Waste Water Services

- Council's sewerage treatment plants are currently operating in a good condition.
- Monitoring of the wastewater is continuing. Sampling was carried during the period 30 April until 7 May 2017.
- .

Urban Water Supplies

- Weekly microbiological samples of St George's bore water supply were taken and tested.
- Samples were taken and tested from all other towns during the period.

Waste Management

- Discussions are continuing with JJ Richards in relation to the new waste contract. Educational supporting information has been ordered to be delivered to the community when the bin roll out occurs.
- Discussions have also taken place between the Department of Housing and Council in relation to the Q-Build property in Arthur Street. This property will be used for three weeks during the bin roll-out.

St George landfill

• The landfill site is presently operating in a reasonable condition.

Dirranbandi landfill

• The landfill site is presently operating in a reasonable condition.

Thallon landfill

• The landfill site at Thallon is currently operating in a good condition.

Bollon landfill

- The landfill site at Bollon is currently operating in a good condition.
- An application was submitted to DNR for the ownership of the Bollon landfill site. Currently this site is situated on the road reserve and under DNR ownership. This project is now completed.

Hebel landfill

- The landfill site at Hebel is currently operating in a good condition.
- An application was submitted to DNR for the ownership of the Hebel landfill site. Currently this site is situated on the road reserve and under DNR ownership. This project is now completed

Nindigully landfill

• The landfill site at Nindigully is currently operating in a good condition

Miscellaneous

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LOCAL LAWS

Animal Control

Information	Other Animal	Cat	Dog	Year t from Ju	o date ly 2016
Registered Animals			12	10	32
Impoundments			9		102
Euthanized			5		53
Reunited with owners			3		35
Status not					
determined /other					
Rehomed			1		
Other Animals					

WORKCAMP

Dirranbandi 465 St George 426

BALONNE SHIRE VISITOR INFORMATION CENTRE REPORT APRIL 2017

Visitation to the Balonne Shire

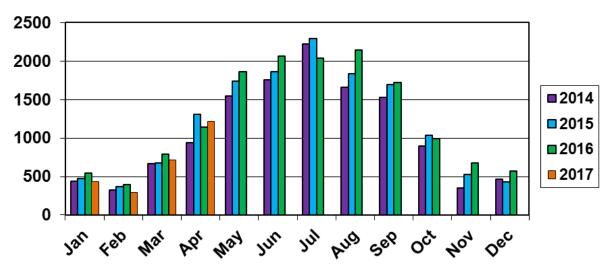
APRIL 2017

There were 1,212 visitors recorded for April 2017 through the Visitor Information Centre (VIC) in St George, which is an increase of 72 visitors, when compared to 1,140 visitors in April 2016. The following is a breakdown of the location of the visitors.

- Local Shire: 172
- o Queensland: 493
- New South Wales: 249
- Western Australia: 8
- o Victoria: 65
- o Other Australia: 91
- o Overseas: 24

The VIC also received 59 tourism related phone enquiries, 4 Information Packages sent out and 18 email/internet tourism related enquiries during April.

Visitor Numbers through Balonne Shire Visitor Information Centre



VOLUNTEER PROJECT AND ACTIVITIES

- Volunteers staffed the Visitor Information Centre for 95.5 hours of the 192 hours it was open during April.
- Volunteer morning tea will be held this month, to thank our valued Volunteers.

VISITOR INFORMATION CENTRE UPDATE

- The camping and directional signage for Wallam Creek in Bollon has arrived and will be installed once the Department of Transport and Main Roads approve the location of the signage.
- The Balonne Shire Visitor Information Centre has been donated with a Murray Cod to be hung in the Visitor Information Centre; this cod was caught by four (4) local fishermen in June 1982, weighing 76LB.
- We have had 70 people this month sign our Visitors Book in the Information Centre, with great feedback on our information centre. There was one constructive point of 'shame no free camping', made by a visitor.
- The Tourism Development Officer is looking into options and further development of the History Trail in St George.

DIRRANBANDI RURAL TRANSACTION CENTRE (RTC)

No information supplied.

COTTON FARM & WINERY TOUR

- Cotton Farm and Winery Tours commenced on Thursday, 4 May 2017 with 20 people attending the first tour for the year. These will continue weekly on a Thursday, from 9:45am-1:45pm (4 hours) including a light gourmet lunch, with the cost still being \$50.00 per person.
- We had another tour on Tuesday, 9 May 2017 at 1pm for 22 people that was organised prior to the visitors arriving in St George.
- We have had great feedback so far this year.

TOURISM ORGANISATION REPRESENTATION

The Great Inland Way Promotions Group

- The Great Inland Way Committee promotions and marketing is ongoing.
- The Great Inland Way Meeting will be held in May or June.

Adventure Way Promotions Group

 Adventure Way Promotion Group's Annual General Meeting will be held on Monday, 29 May 2017 in St George.

Southern Queensland Country Tourism (SQCT)

- Southern Queensland Country Tourism Advisory Group Meeting was held on 23 March 2017 at 2pm via teleconference for the Western Country Region.
- Southern Queensland Country Tourism presented to Council the regional profile update of progress and related information on Thursday, 13 April 2017.

Outback Queensland Tourism Association (OQTA)

• Outback Queensland Tourism Association presented to Council membership information and their portfolio on Thursday, 27 April 2017.

UPDATE OF ACTIVITIES AND PROJECTS

- The Tourism Development Officer and the Coordinator, Mr Keith Jamieson of the Yellowbelly Country Music and Poet Festival, is working together to develop a festival program and promotional & marketing assistance prior to and throughout the week-long festival.
- The Tourism Development Officer has been working on the concept designs for the Town Entry Signage for our seven (7) communities, totalling 13 signs. Consultation has been undertaken with our Tourism Operators, Progress Associations and Council Officers. Delivery and installation will take place in May-June dependent upon Department of Transport and Main Road's approval.
- The information shelters for St George and Hebel, these signs have been delivered and will be installed when the WORC crew is back from their deployment to flood effected areas.
- The Tourism Development Officer is advertising local events and festivals on the Facebook page and liaising with the Co-ordinators of these events to get cross-promotions.
- Currently emailing Bus Tour Groups to get some packages and destination packages developed.
- The Tourism Development Officer has been working with adjoining Shires to update any information and updated products within their region.
- The Charity Air Safari trip that was planned for the 29 September 2 October 2017, in conjunction with the River Dragon Multi-Cultural Festival has been postponed until next year 2018, this is due to Cyclone Debbie.
- The Tourism Development Officer and the Director of Community and Environmental Services are currently accessing the options for the Visitor Information Centre to provide the provision for over-the-counter camping and/or vehicle access permits via the Queensland National Parks Booking Service. Request for Quotations close on Monday, 15 May 2017.

MEETINGS AND TRAINING

- The Adventure Way Promotional Group Annual General Meeting will be held on Monday, 29 May 2017, in St George.
- The Balonne Shire Tourism Meeting will be held on Wednesday, 10 May 2017, with an update from Cr Gaske on the South West Regional Economic Development (SWRED) projects and workshops.
- The Dirranbandi Rail & River Precinct was adopted by Council in April; however the Tourism Development Officer is working towards a lease agreement for the land that the buildings are located on.
- Queensland Information Centre Association (QICA) Audit for the Visitor Information Centre's Accreditation will be in June-July this year.

- The 11th Annual Visitor Information Centre of the Year Awards and the Annual Queensland Information Centre Association (QICA) Conference will be held from 3-5 October 2017 in the Moreton Bay Region.
- Tourism Development Officer and Tourism Service Officer will be attending training in parts of the South West regional area, in participation to complete a Certificate IV in Travel and Tourism as part of South West RED. Rosie will be away at training from the 15 May – 19 May 2017. Volunteers will be assisting this week.

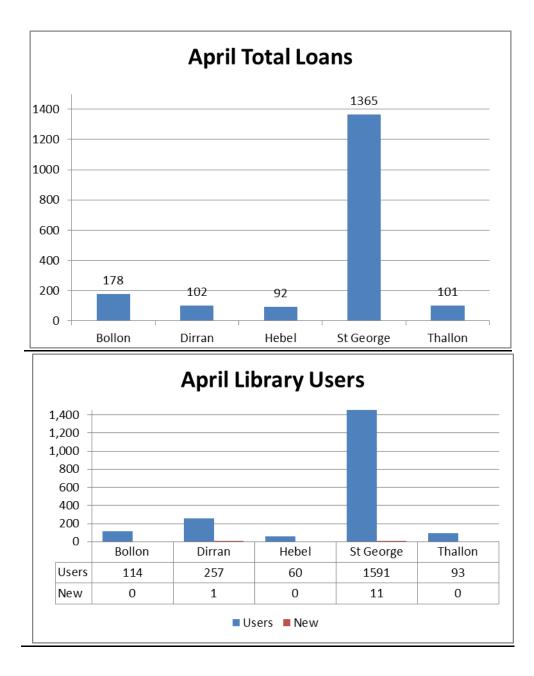
TOURISM & MAJOR EVENTS

The following list is the proposed Tourism and Major Events for the Balonne Shire:

- CAMS Off Road Racing Trent Challenger 28 April 1 May 2017 (report will be presented at the June General Council Meeting)
- St George Show Society 6-7 May 2017
- Duntroon Military Exercise 15 May 5 June 2017
- ICPA State Conference (St George) 8-10 June 2017
- Brushstrokes Art Exhibition and Sale 16-17 June 2017
- QCWA Sothern Regional Meeting 22-24 June 2017
- Yellowbelly Country Music and Poet Festival 25 June 3 July 2017
- St George Picnic Races 23 July 2017
- Qld Rugby League Country Games Sunday 29 July 2017
- Night with Opera Queensland 31 August 2017
- Full Throttle Theatre (Theatre Production of Astronomical) is organising a regional tour of the production Astronomical between 1 June and 30 September 2017
- River Dragon Multicultural Festival / Fishing Competition / Charity Air Safari 29 September 2 October 2017

LIBRARY SERVICES

BSC Library Stats & Commentary April 2017



- Story time was "Hippity hoppity bunny is coming".
- Sphero robots arrived just in time for the school holiday robot activities which the children really enjoyed.
- 2 ladies from State library came to St George were we hosted a professional development day which had 18 ladies from neighbouring libraries attend.

COMMUNITY AND BUSINESS DEVELOPMENT

- Regional Arts Development Fund (RADF)
 - Round 2 closure of round 2 was extended to 24 April
 - Annual bid due 28 April

• State Library - Pubic Library Strategic Priorities grant submitted 31 March – requested amount \$25,000. Successful applicants will be notified mid- May

Three priorities area

- Popup Library which will enable library staff to visit local aged care homes, early education centre, hospitals and attend key events throughout the community.
- Running programs/workshops that showcase local stories that are reflective of the community's culture and context
- Develop workshops and outreach programs which introduce experimental new technologies or concepts to disadvantage community groups
- National Simultaneous Storytime Wednesday 24 May 2017, 11am
 - Discussions have commenced to hold a community wide event.
 - Services, business and early childhood educators will endevour to read this same book in centres (if not at the same time, during the same week) to promote early literacy
- Upcoming events and activities
 - St George Library to host a State Library of Queensland, Regional Professional Development 11 April
 - The arTour team will be travelling to St George for a Roadcase event on Friday 5 May 2017. The Roadcase is an extension of Queensland Touring Showcase specifically tailored to the programming needs of community presenters, local arts councils, regional councils and festivals. It is an important connector event exploring shared interests and demand from rural and remote communities.
 - 17 May Human Star
 - 17 May Balonne Community Kids fun day
 - Drug and Alcohol education forum May/June (during Duntroon Army exercise)
 - The intent of the forum is to provide sporting groups & business houses with an over view on implementing drug & alcohol polices.

Attachments

1. Projects Community May Report.pdf J.

Jamie Gorry Director Community and Environmental Services

Community & Environment Directorate 2016/2017

Job No	Description	Actuals	Amended	Comments
)- PLANNING				
0310-0447-0000	Planning Scheme	17,964.07	20,000 0	Complete
310-2447	Planning Operational Projects	17964.07	20,000	
- ECONOMIC DEV	/ELOPMENT			
0340-0446-0000	Subscriptions & Memberships	23,446.77	25,000 0	
0340-0448-0000 340-2447	Bettering Balonne Economic Development Operational Projects	0.00	5,000 V 30,000	Vorkshops to occur in May
540-2447	Economic Development Operational Projects	20,440.77	50,000	
0340-0450-0000	Business Development Officer	100,664.01	104,000 C	Completed
0340-0451-0000	Investment Attraction Officer	243,622.72	189,000 0	Ingoing
340-2449	Murray Darling Progam	344,286.73	293,000	
) - TOURISM				
0350-0444-0000	Shire Tourism Marketing	7,795.74	15,000 C	Ingoing
0350-0448-0000	Shire Tourism Brochure	10,265.14		diting will commence May for reprint
350-2447	Tourism Operational Projects	18,060.88	33,000	
350-2447	rounsin Operational Projects	10,000.00	33,000	
0350-0933-0000	Tourist Information Shelters (Hebel & St George)	19,616.09		o be installed
0350-0932-0000 350-4100	Town Entry Signage (13 x 3D signs) Tourism Capital Projects	0.00 19,616.09	91,000 E 108.000	elivery May - awaiting DTMR approv
350-4100	Tourism Capital Projects	19,010.09	108,000	
5- VISITOR INFORM	IATION CENTRE			
0355-0448-0000	VIC Volunteers Receptions & Training	349.08	4,000 C	Ingoing
355-2447	VIC Operational Projects	349.08	4,000	
I - COMMUNITY DE	VELOPMENT			
0501-0444-0000	BSC Community Safety Group expenses	1,008.64		Community Breakfast 31 May 2017
0501-0443-0000	Young Women's Bursary	1,608.46		Complete
0501-0445-0000	Community Newsletter	628.40	5,000 0	
0501-0447-0000	Community Events Program	7,409.98	15,000 0	
0501-0448-0000	Yellowbelly Festival	2,032.18	4,500 P	Planning/Advertising for 2017 underwa
			c	Quotes for calendar in May for printing
0501-0449-0000	Get Ready Qld	665.7	11200 J	une 2017 for distrubution in 17/18
501-2447	Community Development Operational Projects	13,353.36	40,700	
5 - LIBRARIES				
0505-0445-0000	Digital Literacy Program	4,260.25	21,500 C	Ingoing events planned for June 17
0505-0446-0000	General Library Programs	437.99		
0505-0447-0000	River Country Recollections	36.77	1,000 0	
0505-0448-0000	Pop Up Gallery	212.99	2,000 0	
0505-0444-0000 505-2447	First 5 Forever Program Library Operational Projects	638.05 5,586.05	6,633 C 35,133	
		0,000.00	55,155	
5 - ARTS 0525-0208-0000	RADF Program	25,336.00	43 459 2	016/17 Round 2 open
525-2247	RADF	25,336.00	43,459	
0525-0446-0000	Cultural Precinct - Project Management	10,273.00	77,500,0	Consultant appointed
0525-0448-0000	SW Indigenous Cultural Trail	137,507.65	289,800 0	
0525-0449-0000	Indigenous Incubator Program	48,417.55		Consultant appointed - Milestone 2
			C	laimed
0525-0447-0000	Cultural Precinct	17,073.45		filestone 2 claimed
525-2247	Arts DNATIONS/ASSISTANCE	213,271.65	647,500	
0545-0208-0001	Community Donations/Sponsorships	7,865.80	18,000 C	Ingoing
545-2208	Total Donations & Assistance Operation Projects	7,865.80	18,000	
) - WORK CAMP				
0560-0447-0000	Work Camp Program	19,280.96	25,000	
	WORK CAMP Program	19,280.96	25,000	
560-447				
560-447 5 - YOUTH COUNCI	L			
	L Youth Council Youth Council	0.00	<u>5,000</u> 5,000	

Community & Environment Directorate 2016/2017

Job No	Description	Actuals	Amended	Comments
5 - ANIMAL CONTI	ROL			
0605-0447-0000	Pensioner problem dog program	75.65	1,000	
0605-0448-0000	Desexing Program	0.00		inge of scope to Microchip Clinic to held in June 2017
0605-0446-0000	Pound equipment - dog collars/traps	0.00	5,000 Ong	poing
605-2447	Animal Control Operational Projects	75.65	11,000	
0605-0933-0000	Pound Roof for external pens and drop off area	3,155.37	5,000 Onc	joing
605-4100	Total Animal Control Capital Projects	3,155.37	5,000	
5 - NATURAL ENV	IRONMENT			
0635-0446-0000	National Tree Day	0.00	1,000 May	/June 2017
0635-0447-0000	Local Law Signage	692.71	3,000 Ong	joing
635-2447	Natural Environment Operational Projects	692.71	4,000	
30 - WASTE/LAND	FILL			
6430-0446-0000	Waste Education Program	121.59	2,000 Jun	e 2017
6430-0447-0000	Annual Shire Cleanup	12,219.83	10,000 Con	nplete
6430-0448-0000	Fire Mitigation of Landfills	0.00	1,000	
6430-2447	Waste/Landfill Operational Projects	12,341.42	13,000	
5 - RURAL SERVIC	XES CONTRACTOR OF			
0655-0216-0000	Wild Dog Bounty	23,800.00	30,000.00 Ong	poing
655-2216	Total Wild Dog Bounty	23,800.00	30,000.00	
0655-0444-0000	Wild Dog Retainer	26,607.07	50,000.00 Onc	oing
655-2444	Wild Dog Retainer	26,607.07	50,000.00	
0655-0445-0000	Wild Dog Baiting	14.404.81	20,000.00 Onc	ioina
655-2445	Wild Dog Baiting	14,404.81	20,000.00	1911 <u>9</u>
0655 0442 0000	Stock Route Assessment Tool	0.00	5.000.00 Not	availabla
0655-0443-0000	Firebreaks	19.477.62	20,000.00 Con	
0655-0447-0000	Miscellaneous Fencing projects	0.00	15,000.00 Con	
0655-0447-0000	Parthenium Weed Program	0.00	5.000.00 Con	
0655-0448-0000	Desilt Dams	0.00	5,000.00 Con	
0655-0449-0000	Washdown Facility Maintenance	3.978.38	5,000.00 Con	
655-2447	Operational Projects	23,456.00	55,000.00 Ong	Joing
	Table Community and Environment		4 400 700	
	Total Community and Enviromment		1,490,792	



OFFICER REPORT

TO:	Council
SUBJECT:	Monthly Report
DATE:	10.05.17
AGENDA REF:	ICES2
AUTHOR:	Karl Hempstead - Manager Rural Services

Executive Summary

Manager of Rural Services report for April 2017 is presented to Council for information.

Stock Routes General/Drovers

One application for drover to enter the Shire with 1,000 head of mixed breed cattle from Goondiwindi Regional Council to commence on Tuesday 9th May.

Some works carried out on two dams due to flow rate problems to accommodate for the above drover. Both Boolba 2 and Boolba 4 cleaned out and purged.

Pasture on the stock route remains at a moderate level and will be able to support movement during winter if there is a requirement apart from the above movement.

Pest Animals

WILD DOGS AND OTHER FERAL ANIMALS

Baiting for feral pigs increased over the reporting period especially to the south of the Shire. The following participated:-

- Lisa Cleary "Bullamon Plains" 1000kg Grain
- Nike Corbett "Kamboola" 1200Kg Grain
- Mike McDonnel "Minoo" 400kg

Wild dog baiting:-

Kemp Carson – "South Muthong" – 80kg

Total number of scalps for the financial year as of the 18th April is 224; initially this remains the same as per last year's numbers and may increase given the activity within the Shire at present.

Pest Plants

QMDC WEED SPRAYING PROGRAM

Re – commenced road reserve spraying with parthenium spraying at "Tarrilla", "Warroo" & Bindle Reserve (QMDC aboriginal ranger team) under main roads element 5 funding.

CORAL CACTUS - "BOOLIGAR"

Ongoing – Biosecurity NSW and QLD visited the site on 6th April for inspection of Cochineal movement.

PARTHENIUM

As per QMDC spraying program

WASH DOWN BAY

Tested for Army visit commencing on 15th May.

Town Commons and Firebreaks

Town commons all seem to have reasonable pasture and maintenance carried out on troughs etc.

Vehicle Usage

The Rural Service Department Utility Number 3515 has travelled 1255 km this reporting period.

General

With Regards to the stock route network in general, most of the Shire is in reasonable condition, there are sections to the North of the Shire that are affected by Pimelea (St George disease) that renders the stock route unusable until the plant dies off. In most cases however our network is in good working condition and landholders have asked for drought Declarations and assistance to use the network whilst affected by Pimelea and drought.

Letter attached to the report regards to the Pimelea Research Project sent in from Brett & Sandy Southern "Neabul Downs" for Council to review and if applicable for a full report to be conducted by Rural Services.

The capital works projects for the network has finally commenced to construct four night yards and install a solar pump unit at Mulga View:-

- The Glear 1 x night yard
- Horse creek 1 x night yard
- Bandy Andy No.6 replacement of night yard
- Buffell park 1 x night yard
- Mulga View 1 x night yard

QMDC aboriginal Rangers have commenced spraying of the parthenium infestation at Bindle Reserve, "Warroo" and "Tarilla". This outbreak is quite significant and will require some effort to control, financially however the cost will be borne by Main Roads under the Element 5 funding. It is expected that the spraying program will continue to late June to ensure full coverage of the area affected.

The Rangers and Council staff have also continued with the control of velvety tree pair south of St George on the Carnarvon Highway through to Thallon. The Moonie Highway project has now been fully completed.

The Coral Cactus infestation was visited again on the 6th April from members of the NSW and Queensland biosecurity scientific unit. The cochineal release is showing promise with bugs noticeable on plants and moving to other plants within the infestation area. On this occasion drones were deployed to gather further data for the project.

Wild dog activity within the Shire and her boundaries remains high indicated by scalps numbers and visual reporting from land holders. The upcoming 1080 wild dog campaign (Monday 15th May to Friday 19th May) numbers have increased from the 2016 April/May campaign by approximately 1000kg. Last year however many landholders did not participate due to sowing of crops for winter, this year with low rainfall events land owners are making the effort to participate.

Rural Services have also started to inspect new exclusion fencing around the Shire and assisting landholders to engage Queensland Main Roads to ensure that road corridor permits for fence wings on main road controlled highways. In conjunction with the construction of the wings, deterrent sirens will also be placed to ensure movement of wild dogs is reduced. The other problem that landholders face with the construction of exclusion fencing is legislation regarding vegetation removal; Rural Services has been negotiating with Queensland vegetation unit (Dept. of Natural Resources) on behalf of the landholder to ensure that standards are met and distance from the previous existing fence line is increased from 5 meters to 10 meters. With the cost of the fences ranging around \$5000 per km it is prudent to ensure large trees do not damage or fall to increase the life span of the fence.

Phase 2 No Borders – No Boundaries project is mostly completed with QMDC to finalise operations by the end of the reporting period and send through report to Biosecurity.

On other activities the Training Battalion Duntroon will be arriving on the 8th May in preparation for the cadets to arrive on the Saturday 14th to commence operations. RAEME will be arriving from Brisbane on Sunday 15th May to assist the Balonne Shire Council in removal of abandoned vehicles of the Shire's Stock Route Network and to assist with other projects if required.

Kahli Boyce has been proceeding well with her traineeship and has commenced the core module for occupational health and safety.

Urban dog control has been steady for the reporting period with most complaints being for barking and neglect, the local laws officers have received the new Hilux ute with the upgraded cage system – this should ensure a much safer approach in dog catching activities.

Attachments

Nil

Jamie Gorry Director Community and Environmental Services