



Supplementary Agenda

for the

General Meeting of the Council

to be held in the

Council Chambers, 118 Victoria Street, St George

on

Thursday 18th May 2017

Commencing at 9:00am

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MEETING BUSINESS BY CORPORATE FUNCTION

(FCS) FINANCE AND CORPORATE SERVICES

ITEM	TITLE	EXECUTIVE SUMMARY	PAGE
<u>FCS5</u>	<u>MAY 2017 BUDGET REVIEW</u>	<u>2016/2017 May 2017 Budget Review.</u>	3

OFFICER REPORT

TO: Council
SUBJECT: **May 2017 Budget Review**
DATE: 17.05.17
AGENDA REF: FCS5
AUTHOR: Karen Searle - Manager Financial Services

Executive Summary

2016/2017 May 2017 Budget Review.

Background

A review of the 2016/2017 Budget has been completed. Changes are in the attached documentation.

Link to Corporate Plan

Function	Key Program Area
<u>Inclusive & Ethical Governance</u>	Financial Management: To ensure the long term viability of the Shire and provide accountability in financial management.

Consultation (internal/external)

Directors

Legal Implications

Nil

Policy Implications

Nil

Financial and Resource Implications

Ensure budget decisions are authorised by Council

Attachments

1. May 2017 Budget Review.pdf [⇒](#)

Recommendation/s

That in accordance with Section 170 of the *Local Government Regulation 2012*, Council amend the 2016/2017 budget as tabled.

Michelle Clarke
Director Finance & Corporate Services

CONFIDENTIAL ITEMS

(CCEO) CHIEF EXECUTIVE OFFICER

ITEM	TITLE	EXECUTIVE SUMMARY	PAGE
CCEO1	<u>ST GEORGE RSL</u> <u>BUILDING</u>	<i>This item will be discussed in closed session in accordance with section 275 of the Local Government Regulation 2012.</i>	

(CCES) COMMUNITY & ENVIRONMENTAL SERVICES

ITEM	TITLE	EXECUTIVE SUMMARY	PAGE
CCES3	<u>CONTRACT ON THE ST GEORGE LANDFILL</u>	<i>This item will be discussed in closed session in accordance with section 275 of the Local Government Regulation 2012.</i>	

INFORMATION REPORTS