



Meeting Notice and Agenda

for the

General Meeting of the Council

to be held in the

Council Chambers, 118 Victoria Street, St George

on

Thursday 15th June 2017

Commencing at 9:00am

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ORDER OF PROCEEDINGS

1. **Opening**
2. **Council Prayer**
3. **Attendance**

Expected attendance of this meeting is as follows:

Councillors		Staff/Consultants	
Cr RW Marsh (Mayor)	-Full Meeting	Mr Matthew Magin (Chief Executive Officer)	-Whole Meeting
Cr RG Fuhrmeister	-Full Meeting	Mrs Michelle Clarke (Director Finance & Corporate Services)	-As required for FCS
Cr FM Gaske	-Full Meeting	Mr Ross Drabble (Director Infrastructure Services)	-As required for IFS
Cr SC O'Toole	-Full Meeting	Mr Jamie Gorry (Director Community & Environmental Services)	-As required for CES
Cr RI Paul	-Full Meeting		
Cr SS Scriven	-Full Meeting		
Cr ID Todd	-Full Meeting		

4. **Leave of Absence**
5. (COM) Confirmation of Minutes of the **General Meeting held on 18 May, 2017.**
6. **Declaration of Conflicts of Interest**
7. **Deputations**
Nil
8. **Councillor Reports**
9. **Meeting Business by Corporate Function**
Chief Executive Officer
Finance & Corporate Services
Infrastructure Services
Community & Environmental Services
10. **Confidential Items**
Chief Executive Officer
Finance & Corporate Services
Infrastructure Services
Community & Environmental Services
11. **General Business**
12. **Information Reports**
Chief Executive Officer
Finance & Corporate Services
Infrastructure Services
Community & Environmental Services

(FCS) FINANCE AND CORPORATE SERVICES

ITEM	TITLE	EXECUTIVE SUMMARY	PAGE
FCS1	<u>ST GEORGE LEVEE BANK ADVISORY COMMITTEE - MINUTES 17 MAY 2017</u>	St George Levee Bank Advisory Committee Minutes 17 May 2017.	4
FCS2	<u>ICT STRATEGY 2017-2022</u>	Information, Communication and Technology Strategy 2017 - 2022	8
FCS3	<u>FEES AND CHARGES SCHEDULE 2017-2018</u>	Fees and Charges for 2017-18	51
FCS4	<u>FINANCE MANAGEMENT REPORT FOR PERIOD ENDED 31 MAY 2017</u>	Financial Management Report for the period ended 31 May 2017.	77

OFFICER REPORT

TO: Council

SUBJECT: **St George Levee Bank Advisory Committee - Minutes 17 May 2017**

DATE: 06.06.17

AGENDA REF: FCS1

AUTHOR: Michelle Clarke - Director Finance & Corporate Services

Executive Summary

St George Levee Bank Advisory Committee Minutes 17 May 2017.

Background

The St George Levee Bank Advisory Committee met on 17 May 2017 and the minutes of the meeting are presented for council to receive.

Link to Corporate Plan

Function	Key Program Area
<u>Strong & Resilient Communities</u>	Disaster Management: To facilitate the development of disaster mitigation strategies and provide effective disaster and emergency planning and response services in conjunction with the community and emergency service organisations.

Consultation (internal/external)

St George Levee Bank Advisory Committee

Legal Implications

Nil

Policy Implications

Nil

Financial and Resource Implications

Nil

Attachments

1. 20170517 St George Levee Bank Advisory Committee Minutes-FINAL.pdf [↓](#)

Recommendation/s

That Council receive the minutes of the St George Levee Bank Advisory Committee 17 May 2017.

Michelle Clarke

Director Finance & Corporate Services

ST GEORGE LEVEE BANK ADVISORY COMMITTEE

DATE: 17 May 2017

TIME: 5.00pm

LOCATION: Balonne Shire Council Board Room

MINUTES

1. Attendance

Mrs Jane Parker, Chair, Mr Jeff Mulder, Mr Lindsay Davidson, Councillor Richard Marsh, Matthew Magin, Michelle Clarke

Mr Jeff Moon via teleconference

Observers: Cr R Paul, Cr S Scriven, Cr I Todd

2. Apologies

Nil

3. Confirmation of minutes 11 January 2017

Moved Jeff Moon, seconded Lindsay Davidson that the Minutes of the previous meeting dated 11 January be adopted.

4. Business Arising from Minutes

As per agenda items

5. Update Easement Agreement timeframe: initial timeframe has not been met – affected landholders have not been contacted – progress report

Michelle Clarke advised on behalf of council that finalisation of the easement agreements have been waiting on the flood model review. Now that the flood model data was obtained by GHD council would aim for June to contact and meet with all affected landholders to finalise agreements.

Landholders will have 30 days to consider as set out in the Acquisitions of Land Act.

6. Update on GHD Risk Analysis – which items as per Risk Assessment have been addressed/will be addressed. 1. In this financial year 2. In subsequent years – what is the expected timeframe? Do these actions require internal or external funding?

Doc ID 27514

1

The risk assessment has been reviewed by the Director of Infrastructure and Director of Finance & Corporate Services. All risk items have been allocated a responsible officer and commentary of the action required and/or progress. Council is considering in 2017/18 budget the recommendation for a mower that will suit the terrain of the levee. The Local Disaster Management Group will meet and consider the items relating to disaster response arrangements. SES are responsible for the disaster response to implement the flood planks along the block wall levee.

7. Property access of affected landholders

Council's CEO Matthew Magin acknowledged that notice should have been given to landholders for the recent work camp maintenance arrangements. Council will ensure that 7 days notice is provided in writing in future.

8. Update on GHD Flood Model Review – if available

Council advised that GHD have now received the data required to complete the model review. They are yet to advise when it is expected to be completed. Once council has that information it will arrange for a presentation to the Committee.

9. General Business

Mr Jeff Moon requested that council's minutes of 20 April 2017 be amended to change the wording of its resolution regarding an allegation relating to a conflict of interest of Cr Todd and the St George Levee. The amendment requested is that it should read - *a committee member had sought clarification relating to a conflict of interest*. That it was not a formal allegation.

Mr Lindsay Davidson informed the committee of his intention to resign pending a suitable replacement.

The Committee noted that an expression of interest and/or consultation process with landholders was required to replace a committee member.

Mr Jeff Moon commented that Mr Lindsay Davidson was a valued member of the committee and he would be very sorry to see him resign.

Mr Jeff Moon invited Mr Matthew Magin, CEO to visit his property and view the levee at a time to be arranged.

Meeting closed 5.32pm

Next meeting: to be arranged once flood model review presentation available.

OFFICER REPORT

TO: Council

SUBJECT: **ICT Strategy 2017-2022**

DATE: 06.06.17

AGENDA REF: FCS2

AUTHOR: Michelle Clarke - Director Finance & Corporate Services

Executive Summary

Information, Communication and Technology Strategy 2017 - 2022

Background

Council resolved to develop an ICT Strategy and engaged the services of the Frame Group. Over a number of weeks and extensive consultation with the ICT Steering committee, Senior Leadership Group and relevant staff the final draft of the ICT Strategy 2017-2022 is now ready for adoption.

A number of recommendations for implementation have been included as part of the budget considerations for 2017/18 including:

- Upgrade of council's internet monthly connection fee to \$1800 per month – while this will increase overall annual cost it will greatly improve council's ability to perform;
- Fibre optic cable to the Works Depot – to develop the Works Depot as a Disaster Co-ordination Centre and to improve the reliability of internet and enterprise wide connections for Infrastructure Services.
- Development of a Business Continuity Plan – that will cover resilience for our ICT systems other critical business functions across council;
- Replacement program for council's PCs and computer hardware – council's current stock of PCs and computer hardware is ending their useful life and additional funds have been allowed to progressively replace all over a three year period;
- Upgrade of library computers and hardware (including licensing).

A range of other administrative and governance recommendations are proposed for implementation in the first year of the strategy as outlined on page 23.

The ICT Strategy is a comprehensive plan for council's future ICT needs and the actions arising from the strategy will improve council's overall management of its technological requirements into the future.

Link to Corporate Plan

Function	Key Program Area
<u>Inclusive & Ethical Governance</u>	Corporate Governance: To provide effective organisational leadership through strategic planning, accountability and ethical

Consultation (internal/external)

ICT Steering Committee
Senior Leadership Group
Relevant staff
The Frame Group
Telstra

Legal Implications

Nil

Policy Implications

A range of policies and governance recommendations are included in the strategy for implementation.

Financial and Resource Implications

There is \$20,000 to be paid in 2017/18 for the development of the ICT Strategy.

Attachments

1. FINALDRAFT Balonne Shire Council ICT Strategy 2017-2022 vs 1.0.pdf [↓](#)

Recommendation/s

That Council adopt the ICT Strategy 2017-2022, and implement subject to budget constraints.

Michelle Clarke

Director Finance & Corporate Services

ICT Strategic Plan

2017 to 2022



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Executive Summary

The purpose of this document is to form a strategy for the Balonne Shire Council (Council) ICT governance arrangements and processes with a five-year plan (2017-2022) that aligns with the Balonne Shire Council Corporate Plan 2013-2018.

Balonne Shire Council has several clear ICT challenges that can be summarised by its remote location, small population and vast geographical spread. Service provision options are limited, and often come at a premium due to the travel/shipping time to such a remote location. Notwithstanding these challenges, Balonne Shire Council is still responsible to fulfil all local, state and federal functions. This document set out to provide guidance to Balonne Shire Council in how to maintain, enhance and manage ICT and related resources, budgets and council services in a way that:

- Establishes Balonne Shire Council ICT governance structures and processes
- Sets out Balonne Shire Council ICT best practices to support good commercial decisions
- Establishes Balonne Shire Council standard ICT reporting frameworks
- Outlines tactical, mid-term and aspirational road maps for the use of ICT
- Provides associated recommendations for both the short-term (tactical 3-6 months) and long-term strategic (2018-2022)
- Provides value for money for ratepayers.

Context

Developing an effective ICT strategy is not simply addressed by adding more and better technology. Whilst significant improvements have been achieved in reliability and recoverability of ICT systems during the past decade, technology alone will not meet the requirements of a dynamic and demanding environment.

To achieve an effective, sustainable and resilient set of ICT services, organisations need to address the people, processes and technology in the context of good governance processes. These are illustrated in *Figure 1*.

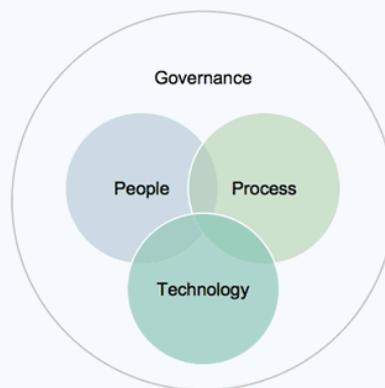


Figure 1. Effective Service Delivery

Objective

The key objective of this ICT strategy is to enhance Balonne Shire Council's ability to provide services to the community by developing a plan which leverages the existing ICT infrastructure and provides direction for future ICT development, to enable greater awareness and improved responsiveness to the ICT service community.

Target audience

The ICT Strategy is written for:

- CEO
- Balonne Shire Council Senior Leadership Group (SLG)
- Balonne Shire Council Councillors
- Balonne Shire Council ratepayers.

Recommendations

A summary of the key recommendations is found in *Figure 2* and a detailed list follows.

Governance of ICT Domain		
<ul style="list-style-type: none"> IT Governance committee Terms of Reference review and refreshed as required ICT business continuity and DR plans needs to be refreshed as required 		
People and Process Domain	Technology Domain	Resilience Domain
<ul style="list-style-type: none"> additional ICT support staff to be identified (2018) 	<ul style="list-style-type: none"> Overall network architecture requires review and updating internet access to Council to be upgrades provision of video conferencing facilities updating of network storage (SAN) CCTV refresh consider smart cities funding 	<ul style="list-style-type: none"> A DR site needs to be established at the St George Depot Backup generation to be provided for Council ICT and workers

Figure 2. Summary of resiliency recommendations

Table 1. Recommendations

Ref #	Recommendation
R1	That Council adopt the ICT governance standards and responsibilities as outlined in this strategy.
R2	That the ICT Committee and the Senior Leadership Group provide governing oversight to all ICT business cases.
R2	That the ICT Committee and the Senior Leadership Group approve all ICT changes as outlined in the change management process outlined in this strategy.
R4	That the ICT Committee and the Senior Leadership Group do not allow for any ICT purchases outside of governance structures and processes outlined in this strategy.
R5	That Council fund a work packages, over the life of this strategy, to achieve a measured ICT resiliency, as outlined in this strategy.
R6	That Council audit all applications and hardware and keep such records in a suitable repository to allow for known replacement schedule and licensing costs.
R7	Where possible, Council rationalise and retire applications that double up on functionality to support value for money decisions on Council's ICT spend.
R8	That Council review unsupported Lotus Approach data bases with a view to "end-of-life" those no longer in use and redevelop those still providing business value in a contemporary, intranet environment.
R9	That Council replace software that is at, or near, end-of-life with contemporary, and where possible, cloud-based services.
R10	That Council develop an internet upgrade strategy over the life of this strategy that allows for continued growth in line with available budget.
R11	That Council ensure all new contracts have sufficient insurance provisions to cover security breaches and fraud.
R12	That Council review all internal security policies and procedures in line with this strategy.
R13	That Council acknowledge that ICT is a part of doing business and develop a staffing plan to ensure that ICT services are not vulnerable to a single point of staffing failure.

ICT Strategy 2017-2022

Our Service Delivery Framework

The Australian Government Service Delivery Framework provides a model that we will apply to further strengthen the governance processes supporting Council's ICT spend.

Our service delivery framework has three phases to underpin successful service delivery. These three phases are set within the executive engagement, governance processes and standards and are:

- planning, which includes assessment of customer and business requirements
- business models, enablers and outcome measures
- funding and governance arrangements
- capability development, which includes an assessment of existing and required infrastructure, facilities, personnel, processes and systems
- delivery and improvement, which includes service standards, monitoring and review of outcome measures as well as audit

Each of these three executive engagement phases sit above a variety of non-linear operational functions. Each cascade down into various operational components and are, in turn, reported back to the SLG and business areas (Figure 3).

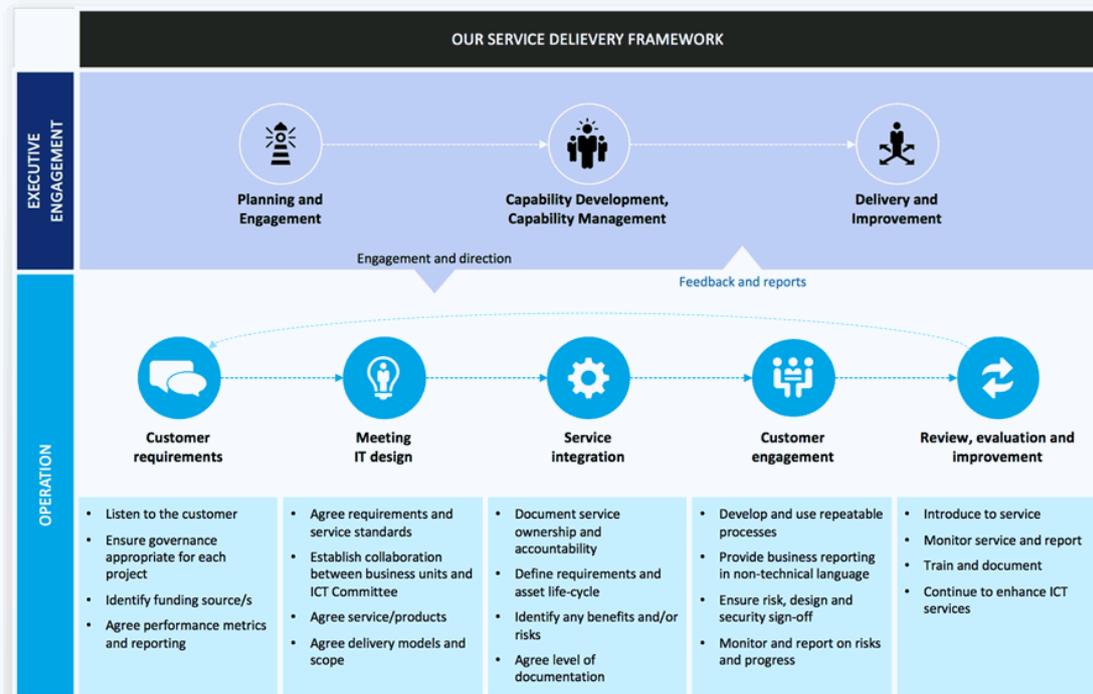


Figure 3. Balonne Shire Council's ICT service delivery framework

Word cloud summary for this document



Governing ICT with Council

We have had a long-standing governance group within the council, the ICT Committee. This group seeks to set the priorities for the spending of council money on ICT and to seek funding for larger projects that are beyond the capital means of Balonne Shire Council.

The ICT Committee and the SLG support good governance processes in a number of ways.

ICT governance is the system by which the current and future use of ICT is directed and controlled. It involves evaluating and directing the plans for the use of ICT to support the organisation and monitoring this use to achieve plans. It includes the strategy and policies for the direction and use of ICT within an organisation.

The, 'Director's Guide to Governing Information Technology and Cybersecurity' points out the private sector's obligations to provide good governance under section 180(1) of the Corporations Act. While not applying directly to Council, it sets out a well-reasoned statement in support for applying international standards to the governance of large-scale IT related program of work.

"Directors have responsibility for establishing the appropriate governance arrangements for their organisations. They are responsible for ensuring that IT is used effectively to achieve organisational objectives and address opportunities as well as mitigating the risks identified ... They may be held accountable for any breaches of legislation ... The most effective way to achieve this is to establish an IT governance framework which will allow directors to feel confident that they are achieving these goals. The appropriate framework will help to reduce costs, mitigate risks and reduce the likelihood of inadvertent failure to comply with legislative responsibilities.

The recognised international standard for an IT governance framework for boards is ISO/IEC 38500:2015 - Information Technology - Governance of IT for the organisation ...

The purposes of adopting a standard framework are to:

1. *ensure that directors have appropriate information to enable them to govern IT effectively*
2. *provide directors with sufficient information to allow them to understand how IT is used within their organisation*
3. *ensure that shareholders or other stakeholders can have confidence in how IT is:*
 1. *used to support organisational objectives; and*
 2. *provide directors with the information needed to manage IT related risk in their organisation"*

(A Director's Guide to Governing Information Technology and Cybersecurity, The Australian Institute of Company Directors, 2016, P37)

The best practice for the governance of ICT is established by the standard "AS/NZS ISO/IEC 38500:2010 Corporate governance of information technology". This standard establishes six principles to support preferred corporate behaviour and used to guide good governing decisions that can provide assurance to the client's executive and directors. The principles are summarised in Table 2 and their relationships are depicted in (Figure 4).

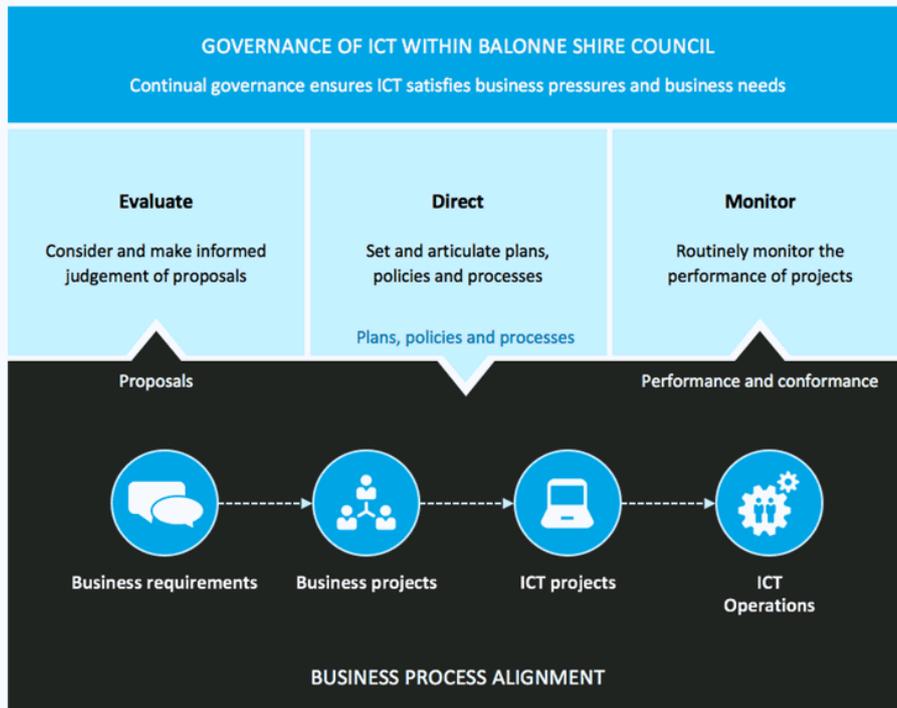


Figure 4. Our ICT Governance Model

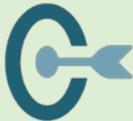
Our governance model allows for the Councillors, CEO and SLG to govern ICT through three main tasks:

1. Evaluating the current and future strategic use of ICT across current business lines and future project
2. Directing the involvement in the preparation and implementation of strategic plans and policies to ensure that use of ICT meets the stated Council business and community objectives
3. Monitoring conformance to policies, and performance of ICT

Governing principles

The establishment of these principles supports preferred corporate behaviour and is used to guide good decision making and to provide assurance of good governance over ICT to all Council stakeholders. We have developed the following six guiding principles (Table 2):

Table 2. ICT Governing Principles

Principle		
Principle 1: Responsibility	Responsibility for actions requires the authority to act.	
Principle 2: Strategy	The Balonne Shire Council ICT strategic plan will consider the current and future strategic objectives as endorsed Balonne Shire Council SLG.	
Principle 3: Acquisition	ICT acquisitions are made for valid reasons through agreed clear and transparent decision-making processes. These acquisitions will be made in a risk-managed context and balance the benefits against the costs and opportunities.	
Principle 4: Performance	ICT must be fit for purpose and support the Balonne Shire Council corporate and service objectives. ICT services will be supplied with fully described service and quality levels.	
Principle 5: Conformance	The Balonne Shire Council ICT strategic plan will comply with all mandatory legislation, regulations and relevant policies.	
Principle 6: Human Behaviour	The Balonne Shire Council ICT strategic plan, through its implementation and practices, will demonstrate respect for human behaviour, and support the needs of all the 'people in the process'.	

These principals also will be applied, but not limited to:

- Balonne Shire Council ratepayers
- Balonne Shire Council Senior Leadership Group
- Balonne Shire Council Councillors
- Community Groups using council facilities and services
- External business or technical specialists
- Vendors

- Internal and external service providers

All substantive changes to the ICT “fabric” are approved by our SLG upon advice from our computer services officer and business owner. All changes are to be registered for audit and compliance purposes. The ICT change process is described in *Appendix A*.

A template for supporting business cases can be found at *Appendix B*.

Our ICT Committee: Terms of Reference

The Balonne Shire Council SLG takes full responsibility for ICT governance across all business domains. Our ICT Governance processes ensure that we will direct strategic ICT activities; monitor these activities and evaluate the impact against Balonne Shire Council stated business processes.

Our ICT Governance governors have the following responsibilities:

1. Endorse the Balonne Shire Council ICT Strategy and own the actions which flow from it
2. Articulate Balonne Shire Council ICT priorities
3. Direct and monitor business projects, with ICT components, against the Balonne Shire Council Corporate Plan
4. Endorse ICT policies and standard operating procedures
5. Endorse changes to the ICT fabric
6. Review upcoming and completed work-plans (post implementation review).

Senior staff will have the following responsibilities:

1. Work within Balonne Shire Council stated Corporate Plan’s objectives, and monitor and report back to the SLG and ICT Committee.
2. Provide guidance to the annual ICT strategic plan review.
3. Work with business areas to provide the SLG and ICT Committee insights to new capability for the Balonne Shire Council
4. provide business cases, and sustainment budgets as required.

ICT Governors: ICT Committee and SLG

- Cr Fiona Gaske (chair)
- Cr Richard Marsh (Mayor)
- Cr Scott Scriven
- Cr Ian Todd
- Mr Matthew Magin (CEO)
- Mrs Michelle Clarke (Director Finance & Corporate Services).

Non-voting members

- Mr Peter Smith (Computer Services Officer)
- Mrs Julie Davies (Communications Officer)
- Invited guests (for select agenda items only, as required).

As disruptive technologies continue to emerge, Balonne Shire Council faces many ICT challenges to support the internal organisation and the services provided to community on a limited budget. In order for Balonne Shire Council to successfully respond, Council must find innovative responses, government funding and community centric solutions into the future.

Which trends should be embraced and which trends should be watched or disregarded underpin strategic and financial decisions. This section seeks to summarise some of the key trends and put them into context for Balonne Shire Council.

Smart phones, tablets and apps

Smart phones and tablets are computers in their own right. These portable platforms provide a rich source of data for collection by field workers, and provide augmented assistance for senior leadership staff, whether used to distribute documentation, email or general web services. These devices are powerful, quick to market and now considered “commodity” ICT devices.

Unified Communications (UC), video conferencing and collaboration

UC will augment existing messaging services over time. This functionality is inbuilt into smartphone/tablets, computer networks and modern phone (VoIP) systems and adoption will allow for both video and voice communications. This service category will continue to expand and will likely find a niche within Balonne Shire Council over the life of this plan.

Cloud computing

Cloud computing services will provide some services to Council over the life of this strategy. Currently, cloud-based services are not widely deployed outside of the library services, however, as software is changed out and upgraded, cloud-based services may provide value for money to Council.

We will be required to upgrade our internet connectivity and some equipment to provide functional video conferencing and to support future cloud-services.

The internet of things

The rapid growth in what constitutes a computer, or computer-like device, will enable the delivery of Balonne Shire Council services into many new devices and channels in the next five years. Current paradigms such as 'customer' and 'call centres' will become increasingly converged as the functionality extends its reach into the community via the plethora of internet-connected devices. This strategy endorses the concept of combining, where it makes commercial sense, with other regional councils and local organisations to seek out government funding.

Virtual Desktop Infrastructure (VDI)

Council has an emerging virtualisation program for our servers. This will yield significant saving in the purchase of physical servers, electricity and ICT support. The next logical level to move is into the virtualisation of the desktop during the life of this strategy.

Virtualisation of the user workspace will extend the life of the desktop PC from four to six years, and dramatically reduce build/repair time and support costs. When the current PCs were at the end of their extended life, somewhere around 80-85% of the fleet could be replaced with off-the-shelf thin client boxes (these typically can cost anywhere from \$300 to \$500 compared to the cost for current desktop machines. Keyboard, mouses and screens would only need to be replaced when they failed. A few benefits in rolling out VDI are listed in *Table 3*.

Currently Council has invested in the VM tools for the server virtualisation and it would a logical move to use the VM desktop virtualisation thin client in such a rollout, as the incremental costs to train the ICT staff would be insignificant when compared to bringing on an entirely new skill set to support a different virtualisation environment.

Table 3. VDI benefits

Description
Reduced hardware costs
Six-year plus investment in new (and existing hardware)
Reduced support costs
Increased security for mobile and BYOD support
Enable more efficient use of shared resources
Access the network anytime, anywhere on any device
Device agnostic (access from devices such as tablets and smartphones)
Fast access to personal workspace when using shared device
Shared presence using smart communication; e.g. messaging and collaboration
Ensures all data is encrypted between client devices and the service
Make use of existing centralised IT assets so that the full value of investment is realised
Provide a known cost for packaging and deploying new applications to the desktop as and when these are needed
Is scalable as demand for applications, and the number of end-users grows
Provide access to core applications including the full Microsoft Office suite, including MS Outlook, browser-based applications with different browser version requirements, and a range of software
Support multi-media for video and audio streaming. e.g. Skype Audio/Video functionality

References and standards underpinning this strategy

Balonne Shire Council's ICT strategy has been derived from the practices and standards published in the following documents, as they provide benchmarks for global standards in ICT frameworks. The reference documents listed in *Table 11 (Appendix D)* assist Balonne Shire Council in our provision of excellence in our case management software and it helps us achieve our desired level of resilience and performance.

Enabling ICT Resilience

"The time has come for the protection mindset to be broadened – to embrace the broader concept of resilience ... The aim is to build a more resilient nation – one where all Australians are better able to adapt to change, where we have reduced exposure to risks, and where we are all better able to bounce back from disaster".

(The Hon Robert McClelland MP, Attorney-General, 9 December 2009, Critical Infrastructure Advisory Council.)

What is 'resilience'?

Resilience is the ability to reduce the magnitude and/or duration of disruptive events. The effectiveness of a resilient infrastructure or enterprise depends upon its ability to anticipate, absorb, adapt to, and/or rapidly recover from a potentially disruptive event.

Resilience framework

Resilience is not simply an issue which can be addressed by adding more and better technology. Whilst significant improvements have been achieved in reliability and recoverability of ICT systems during the past decade due to the unabated technology advances and virtualisation of compute, network and storage services; technology alone will not meet the requirements of a dynamic and demanding business environment such as found at Balonne Shire Council.

To achieve effective and sustainable resilience in ICT services organisations need to address the people, process, technology and governance aspects of ICT service delivery. This relationship is illustrated in *Figure 5*.



Figure 5. Critical aspects of ICT service resilience

A resilient ICT organisation needs to address these four 'domains':

1. governance
2. people and process
3. technology
4. resilience.

Each of these domains include a set of elements which describe the essential aims, standards and processes that need to be followed to achieve and sustain the level of resilience essential for the continuity of Council's ICT services and infrastructure.

Such an exemplar framework is illustrated in *Figure 6*.

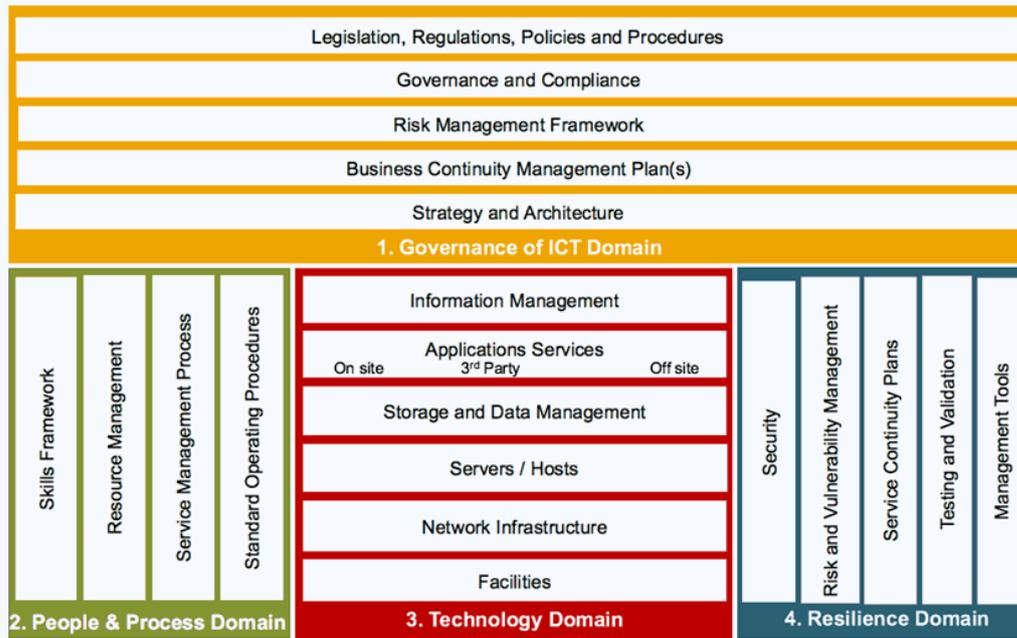


Figure 6. Exemplar for Council's Service Resilience Framework

Governance of ICT domain

The governance domain is an enabler for ICT governing committee to provide oversight for the BSC service delivery, risks, performance, procurement, technology directions and human factors. The domain has five key elements:

1. regulations, policies and procedures
2. governance and compliance
3. enterprise risk management (ERM) framework
4. business continuity plan(s)
5. strategy and architecture.

People and process domain

The people and process domain is designed to ensure that ICT work skills, standards and architecture, security, and service management processes and procedures are aligned with best practice. It is designed to enable consistent and repeatable practices, appropriate to the business requirements. When mature it will provide continuous improvement in our staffing choices and staff training needs. The domain has four key elements:

1. skills framework

2. manage human resources
3. service management process
4. standard operating procedures.

Technology domain

The technology domain decomposes the underpinning infrastructure and ICT technologies into a layered stack consistent with the scope of the technologies and organisational responsibilities. This domain has six key elements:

1. facilities
2. network infrastructure
3. servers and hosts
4. storage and data management
5. application services
6. information management.

The overall technology resiliency is measured by the sum of the people, processes and technology. One key is the technology, and in particular: the data centre design; equipment maintenance; patch management and security (physical and logical). *Figure 7* describes some of the key attributes for server rooms and data centres. Our current facilities need to be enhanced to achieve, over the life of this strategy, a tier rating of 2.5 to 3.

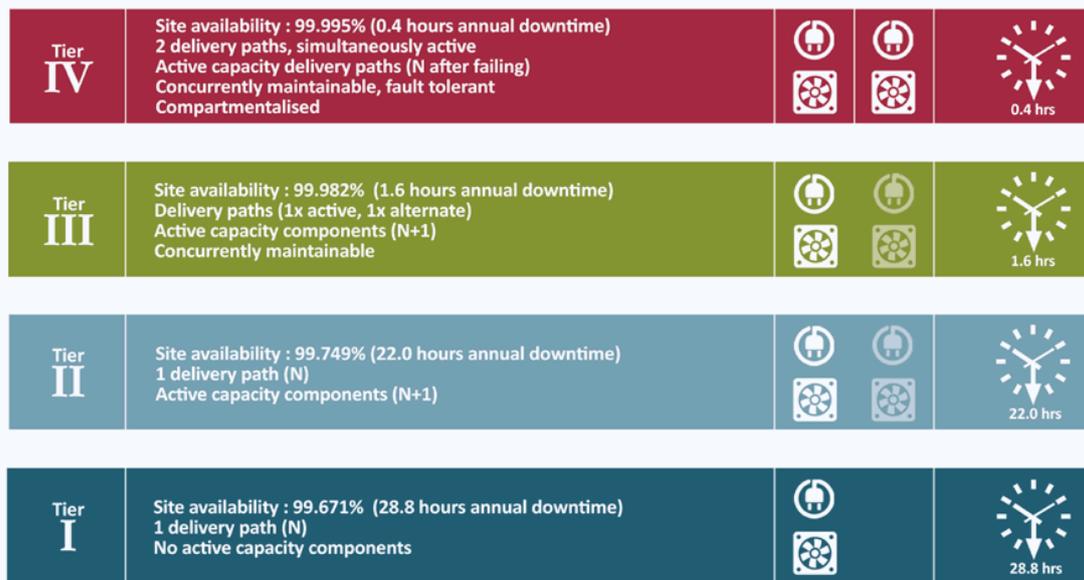


Figure 7. Data centre maturity and tiers

Resilience domain

The resilience domain is designed to ensure the planning and management of ICT service continuity and recovery with proactive risk and vulnerability management, continuity planning which is aligned with business objectives, planned and scheduled testing to prove the viability and performance of continuity plans, and ensuring the right management tools are in place to inform, report and control failure and recovery events. The domain has five key elements:

1. security
2. risk and vulnerability management

3. service continuity plans (aligned with, and subordinate to business continuity plans)
4. testing and validation
5. management tools.

Best practices and standards

A number of best practice/standards are referenced in the report to provide a benchmark for the gap analysis and as guidance for achieving the desired level of resilience and performance. The standards proposed for this purpose are outlined in **Error! Reference source not found.** (Appendix D).

The alignment of the resilience framework and the best practices/standards is shown in Figure 8.

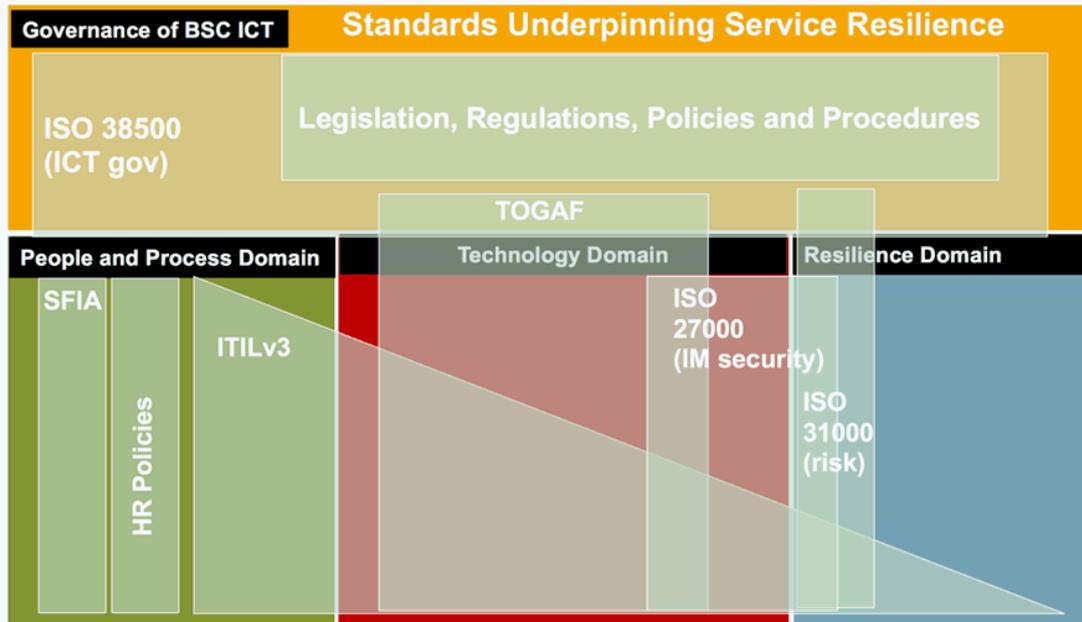


Figure 8. Alignment of resilience framework and best practice/standards

These standards should be central to the development, refresh and execution of all ICT service related committees, policies and standard operating procedures.

Skills Framework

The Skills Framework for the Information Age (SFIA) is regarded as the de-facto standard used to match business skills with the ICT professional. SFIA is used in over 100 countries and is well accepted in Australia and in particular, Queensland. When assessing new ICT staff or when engaging contractors, we will refer to this framework. Each set of professional competencies are described to 7 levels:

1. follow
2. assist
3. apply
4. enable
5. advise
6. influence
7. inspire.

Enterprise risk management (ERM) framework

Enterprise risk management encompasses the methods and processes employed by the organisation to manage risks and seize opportunities. Typically, this involves identifying events and circumstances relevant to organisations objectives, assessing the likelihood and magnitude of this associated risk, before determining an appropriate response strategy. Best practice, internationally, is based upon ISO 31000 Risk Management — Principles and Guidelines.

Business continuity plan(s)

Business continuity concentrates on treating risks and maintaining business in the event of an adverse incident. The existing business continuity plan should ideally be comprised of a set of documentation for each individual business unit. The documents should state countermeasures as appropriate in different scenarios and how they should be deployed; including procedures and instructions to be implemented. Full resilience is achieved when end users are unable to see a countermeasure being deployed to enable full service in lieu of operational interruption. The best practice for ICT readiness in relation to business continuity is set out in ISO/IEC 27031.

Information Technology Infrastructure Library (ITIL)

Internationally, the best practice for ICT service management is described in the Information Technology Infrastructure Library (ITIL). The current version is ITIL v3.

As a small council we do not have the capacity to implement a fully ITIL compliant tool set in the short to mid-term, however we will strive to implement best practice underpinning ITIL service management.

Our service management documentation will be operationally relevant and support businesses. Over the next 1-2 years we will develop procedures to support the identified ITIL processes in *Figure 9*.

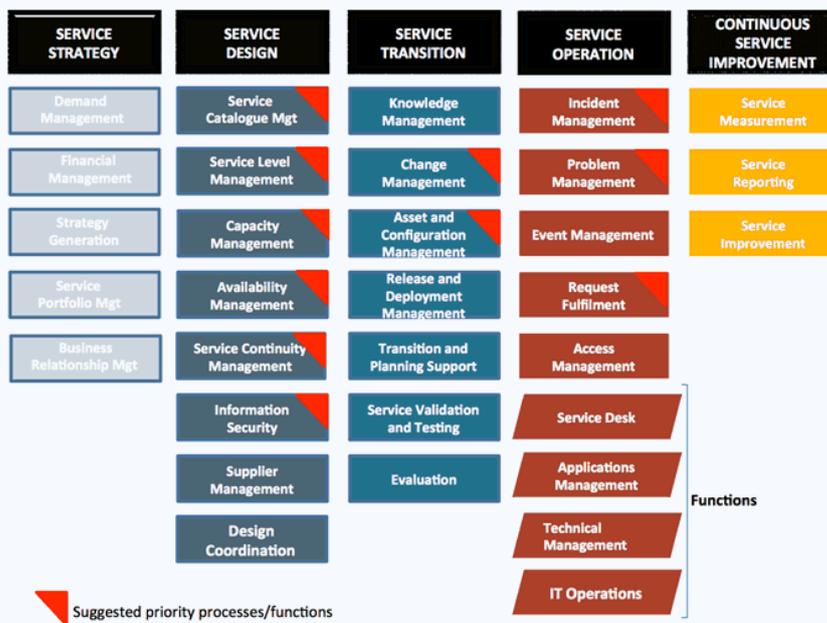


Figure 9. IT INFRASTRUCTURE LIBRARY (ITIL) PROCESSES AND FUNCTIONS

Service catalogue management

The ITIL service catalogue management aims to ensure that a service catalogue is produced and maintained, containing accurate information on all operational services and those being prepared to be run operationally. Service catalogue management provides vital information for all other service management processes: Service details, current status and the services' interdependencies. While Balonne Shire Council is too small to have a fully operational service catalogue, we do publish a list of standard hardware and software that can be purchased to be connected to our network, along with indicative pricing to be used when areas develop business cases for the purchase of additional/new equipment. This catalogue assists us with containing our ICT costs for both hardware and licensing.

Service level management

Service level management is the process of negotiating, agreeing and documenting appropriate ICT service objectives with relevant business stakeholders, and then monitoring and reporting on the ability to deliver the agreed level of service. For Council, our service levels are with our outsource ICT provider and our large business partners such as Telstra.

Change management

Change management ensures that all business-as-usual (BAU) and project changes are appropriately recorded and then evaluated, authorised, planned, tested, implemented, documented and reviewed in a controlled manner. Change management provides mechanisms for the review of unsuccessful changes and for monitoring and reporting changes, requested and completed.

Service asset and configuration management

ITIL states that 'asset management covers service assets across the whole service lifecycle'. It provides a complete inventory of assets and who is responsible for their control. It includes: full lifecycle management of ICT and service assets, from the point of acquisition through to disposal; and maintenance of the asset inventory.

Standard Operating Procedures

Balonne Shire Council is developing a suite of support SOPs for its ICT operations.

A Standard Operating Procedure (SOP) is a set of instructions having the force of a directive. These instructions describe the processing of given work tasks and are process, service or workplace driven. SOPs are often used for the education of new staff or as a tool to drive performance improvement and improving organisational results. SOPs in effect say, 'this is the way we do things around here'.

SOPs need to be constantly updated and maintained – SOPs may require amendment to reflect changes in policy, adoption of new applications/products or when new projects/capabilities are added or removed from the service catalogue.

SOPs are essential for good governance of ICT and are a key resource to be used in relation to the achievement of a resilient ICT environment.

Standard Operating Procedures allow for processes to be followed that are repeatable, reflect best practice, are safe, accountable and ensure quality outcomes.

ICT management tools

ICT management tools perform a most important role in achieving acceptable levels of resilience and customer service within an organisation. The tools that are deployed can make all the difference in regards to application services recovery or indeed early warning of impending faults.

ICT management tools can also be closely aligned to such processes as change and configuration management in addition to their more common association with monitoring, fault finding.

Tools also increase the effectiveness of Council's ICT by providing routine or automated processes for many service desk and asset management activities and self-service options for the business users of the services.

Choosing the correct tools can provide ITIL or ITIL-like processes for the ICT and business to follow. It is strongly recommended that Balonne Shire Council go to market for such tools as choosing the right tools will significantly reduce the number and detail of documented ITIL processes and SOPs.

ICT service continuity plans

Council will develop an ICT service continuity management plan in line with our business continuity management plan. It will ensure that, in the event of a failure, infrastructure and services can be recovered, individually and collectively, within agreed time frames. These plans are usually driven by the business areas and supported by the ICT providers. Plans will be agreed by the ICT Committee, SLG and the business owner/s.

Testing and validation are critical activities that need to be diligently performed in order to assure that the resiliency of ICT systems are not compromised. A regular testing regime will be included in the continuity plan and tests will be conducted annually, and reports provided to the ICT Committee and SLG.

Style guide

The Balonne Shire Council is reviewing its style guide to support the corporate image. It will set out both internal documentation standards and marketing specifications including, but not limited to:

- logos: how and where they are to be used
- fonts and typography
- social media
- page layouts
- document templates
- accessibility standards
- colours (pantone for print and RGB/HEX for electronic displays).

Balonne Shire Council best practice guide for the introduction to service

The following describes a best practice introduction to service, which is compliant with the governance processes outlined within this strategy. This strategy also has small and large project business case templates attached. These are based on the publicly available Australian government ICT business case templates as issued by the Department of Finance.

The Balonne Shire Council ICT Committee and SLG oversees both the business case approval and introduction to service processes. Our process is set out below.

1. a business case is developed and submitted to the ICT Committee and SLG – all business cases must conform to existing ICT standards and seek input from our Computer Services Officer
2. if approved, the business owner identifies ICT resource availability
3. the SLG will prioritise and identify funding source (both purchase and ongoing support)
4. contracts may be issued for outsourced services
5. a detailed project plan is prepared and presented to the SLG
6. for large projects, all project milestones and contracted services are reported back to the SLG
7. the new service is added to the Balonne Shire Council ICT service catalogue
8. the service goes into sustainment mode
9. for large projects, a post implementation review is undertaken and the outcome is reported back to the ICT Committee and SLG.

Council's Cloud Services response

Balonne Shire Council uses limited cloud resources currently (library services), however over the life of this strategy, when we refresh our systems, we will examine cloud services. Where these are cost effective and demonstrate value for money, cloud services may be purchased. Council will consider the following when reviewing a cloud service offering:

- **Cost reductions:** changing to an on-demand model for ICT, where we only consume and purchase what infrastructure and software services are needed from a competitive marketplace
- **Sustainability:** lifecycle management becomes the responsibility of the service provider
- **Innovation:** new functions are driven by market competition with the potential to take advantage of new innovative functions without necessarily investing in start-up research and innovation processes
- **Value sooner:** realisation of business benefits is achieved sooner as commoditised ICT functions can be more quickly procured, tested and deployed
- **Business agility:** ICT is able to respond more quickly to changing business needs and priorities as ICT services can be provisioned, scaled up or scaled down in very short timeframes
- **Security:** Council will ensure our current security capabilities are inline, or exceed, all Australian and Queensland government requirements
- **Improved information sharing:** facilitating better interaction and information sharing to improve collaboration, cross-agency case management, decision making and policy development.

ICT Security

Balonne Shire Council is responsible for delivery of many essential services to our community. Timeliness and responsiveness feed in to our community commitment and as we adhere to the regulatory environment.

Security cannot be overstated for the network, its users or the data it brokers. Adequate security standards are in place between our ICT outsourcer and ICT support officer. Our ICT governors ensure our services are adequately secured, and reporting will occur on a regular basis.

We will ensure that all ICT contracts and service providers have the appropriate levels of insurance to cover security breaches and fraud.

Balonne Shire Council ensures that our ICT environment complies with the Australian Signals Directorate Information Protection Security Manual, the Australian Privacy Principles and Queensland government information security standard (IS18).

The current standard, Information Security Management System (ISMS) places emphasises the plan-do-check-act (PDCA) model. Using this model we support ICT security in the following ways:

- Awareness: Users are made aware of the need for security of information systems and networks
- Responsibility: All users are responsible for the security of information systems and networks
- Response: Users are tasked to act in a timely and co-operative manner to prevent, detect and respond to security incidents
- Risk assessment: Users conduct risk assessments
- Security design and implementation: Users should incorporate security as an essential element of information systems and networks
- Security management: Users should adopt a comprehensive approach to security management
- Reassessment: Users should review and reassess the security of information systems and networks, and make appropriate modifications to security policies, practices, measures and procedures.

Balonne Shire Council will develop a security plan, based on ISO 27001, over the life of this strategy. It will encompass:

- context of the organisation
- information security leadership
- support for the ISMS
- performance
- evaluation
- improvement
- controls and their objectives.
- physical access and control to ICT infrastructure
- logical access and control to ICT infrastructure
- physical location/s for ICT infrastructure
- physical disposal of ICT end-of-service infrastructure
- password control
- monitoring and reporting
- responsibilities
- network access
- certified software.

Smart Cities Funding

Council will seek partnerships and funding bodies to allow for the regional development of smart technologies within the shire. These technologies will keep our community safe and provide a competitive advantage for those who want to visit and stay in Balonne. The smart city concept is outlined in *Figure 10*.

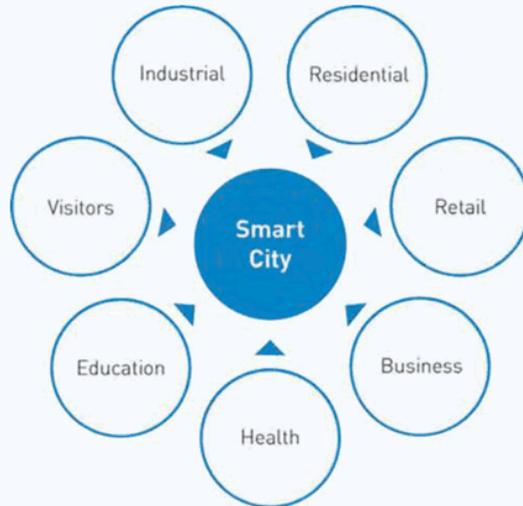


Figure 10. Balonne - the smart shire

What is a Smart City?

Communities can no longer afford to rest upon the way they have always done things in the past. They need to look towards smarter and innovative ways to achieve outcomes that are relevant to each community and follow the strategic direction that has been set.

A Smart City has many of these modern attributes and is responding to drivers such as:

1. population change
2. regulatory requirements
3. demands on aging infrastructure
4. competition: global, national and regional
5. changing community expectations affecting service delivery across transport, education, health, amenities and local government services
6. changing community needs
7. environmental responses
8. rapid change in technology and the agility to react to its disruption.

In order to keep up, cities and councils need to adapt with new methods and approaches in order to maximise your limited resources and to harvest returns from new technologies.

This will lead such cities and councils to recognise the need for a more collaborative, innovative and technologically driven approach.

Smart infrastructure

Many communities use new technologies to differentiate and provide a benefit to the community. These can include:

- smart meters (for power, water and gas)
- high speed internet services (e.g. fibre to the home)
- public Wi-Fi services supporting mobile internet access in designated public areas
- real-time monitoring of energy consumption and resource utilisation

- smart street lighting, incorporating sensors and communication devices that allow these lights to communicate with other lights for central control and self-reporting when problems may be about to occur
- street garbage management systems that detect the levels of garbage and alert for collection
- environmental sensors to monitor air, water, soil and other variables
- electric vehicle charging points
- smart parking and alert systems street parking and car parks
- smart irrigation systems for efficient and automatic watering of public lands
- CCTV systems for crowd monitoring, management and people counting
- smart cards used for travel, payment and other service delivery
- smart city operations centre to monitor and management emergency services
- smart traffic light system to automated traffic flow
- telehealth to provide remote health services.

What will our smart technology community look like?

A smart technology community will:

- be a highly sought after, technologically enabled, active and desirable place to live, work and visit
- develop an environment that encourages and is supported by the synergies between centres of best practice across technology, education, health, business and the arts.

Our smart technology community will plan to:

- drive economic advantage
- support education opportunities
- enhance job opportunities
- improve community safety
- provide public mobility access
- support green outcomes
- enrich and build upon social and community connections
- enhance cultural diversity
- celebrate regional heritage and tourism
- support art and culture
- reduce overall energy use
- enhance community safety (fire and other emergency services)
- strengthen local government governance
- provide regional health solutions
- support better urban planning processes and community transparency

- provide more efficient and safer waste water and sanitation services

Online services and mobile services

The availability of a wide range of online Council services and smart phone applications are a good indicator of how efficient and convenient it can be living in a Smart City.

A key approach will be to make as many Council services as possible available online. This will include services such as general facilities information, registrations, permits, development applications, payments and so on.

Typical examples of some Smart City Apps that we will support during the life of this strategy will include:

- finding information
- paying for services
- reporting faults and issues
- local directory
- community calendar and council news
- city guides, emergency information, culture, arts and entertainment.

Community Wi-Fi

The extensive availability of high-speed fixed line communications, mobile data and Wi-Fi is an essential ingredient for any Smart City.

The convenience of mobile communications is the high availability of information at your fingertips. Whether the need is for business, education, health, social needs or personal interest, the convenience of being able to connect to the Internet from anywhere is essential. As a council, we will be seeking federal and state funding to provide such services to those who choose to visit Balonne.

Online council services

Over the course of this plan, Council intends to pursue an online development that allows:

- Rate payments on line
- Payment for Council application permits online
- Payment for Council invoices online
- Change of name – Update your personal details with the Council
- Change of mailing address – Update your mail address with the Council
- Report a problem – Report on issues with waste, illegal dumping, dangerous trees, animal complaints and other issues
- General Council Facility Enquiries – Enquire about use of Council facilities
- Council Facility Bookings – Book a range of Council facilities and spaces
- Council Building Virtual tours – View online virtual tours of Council facilities and locations
- Council Text-Complaint Hotline – Council provides an SMS text service that allows residents to submit service requests to Council via text message. After reporting a problem such as a pot hole or missed bin collection, the person who sent the message will receive a return text message acknowledging their request.

Forward work plan

The high-level work plan is described in *Table 4* It acknowledges that Council has limited ICT resources and budget, however efficiencies will be identified throughout the life of this plan to ensure our ICT fabric is safe, secure and meets our community needs. Each year this plan will be reviewed in line with available budget and strategic goals for Council.

Table 4. Forward work plan

1	Governance	Action date
1.2	Establish an ICT asset register for all equipment, including purchase date and end of life date	Q1 2017/2018
1.3	Review the ICT committee's terms of reference and refresh as required	Q1 2017/2018
1.4	Implement ICT business case and ICT governance board review	Q1 2017/2018
2	People and processes	Action date
2.1	ICT services catalogue is required and perform a complete software and hardware audit prior to population of the services catalogue.	Q1 2017/2018
2.2	ICT basic processes to be developed	Ongoing
2.3	Purchase service management ITIL based software and implement	Q2 2017/2018
2.4	Develop formal ICT training for all users and additional training for subject matter experts as Super Users	Ongoing
2.5	Establish positional account for volunteers at the VIC	Q1 2017/2018
2.6	Market test for a new HR system and replacement of Magiq and Civica Practical – options to consider would include: Magiq Enterprise, TechOne, Practical Plus, CouncilRM, Civica Authority and Infovision. However, a full market test would be recommended. Purchase suitable risk and corporate performance modules.	Plan Q4 2017/2018 Purchase Q1 2018/2019
2.7	Provide "cheat-sheets" for phone system and other core systems like MFD (printer/scanner)	Q2 2017/2018
2.8	Consider market testing for environment and planning (if not included in Practical replacement).	Q2 Q1 2018/2019
2.9	Develop a council style guide and include processes for social media	Under way
2.10	Social media /web metrics should be reported to the ICT committee	Ongoing – Q1 2017/2018
3	Technology	Action date
3.1	The current schedule in the Shireworks contract needs updating to reflect the current equipment	Completed
3.2	Continue to develop the Intranet	Ongoing 2017/2018
3.3	Replacement schedule for non commercial active equipment needs to be developed	Ongoing 2017 - 2020
3.4	Internet access in the Council building needs to be upgraded for support for video conferencing and Cloud services	Planning Q1 2017/2018 Install Q3 2017/2018
3.5	Computer equipment requires an investment scheduled for refresh – suggest a 20-25% replacement per annum	Schedule to be developed with asset register
3.6	Replace library computers that are not fit for purpose –(some are still running Windows XP at Bollon and Windows 10 on old hardware at Dirranbandi)	Q1 2017/2018

3.7	The duty cycle of the new Ricoh printers is 200,000 page imprints a month. Investigate the option for service contract that fits the utilisation	Q4 2017/2018
3.8	Some smart phones are unable to run key systems, such as Snap, Send Solve, and will require updating (compliance team).	Q1 2017/2018
3.9	Some areas have iPhones and are required to have Android phones to run Asset Edge Reflect.	Q1 2017/2018
3.10	DR equipment is to be kept on premises by Shireworks – testing needs to be conducted twice per annum.	Q1 2018/2019
3.11	CCTV fleet needs extending and harmonising	Seek government funding in Q1 2017/2018
3.12	Forward driving cameras and body worn video for safety for compliance officers should be investigated	Q1 2019/2020
3.13	Video conferencing facilities (Skype)	Refer to Internet upgrade
3.14	Digital signage for council's emergency response and public information dissemination.	Seek funding Q4 2018/2019

4	Resiliency	Action date
4.1	We have no suitable BCP or DR backup ICT infrastructure far enough off site Nor do we have back-up generation facilities. We will investigate installing optic fibre to the St George Depot to provide fail over and disaster recovery for out ICT systems.	Q1 2018/2019
4.2	When the computer services officer is away, support ceases. One IT officer is a single point of failure. Appointment of a trainee as a back up will occur.	Q3 2017/2018
4.3	The Bollon library has only one power point and power boards piggy back of each other in a dangerous way. This needs attention ASAP	Complete
4.4	Additional public access terminals for St George library.	Q2 2018/2019
4.5	Review council mobility capability	Q1 2019/2020
4.6	Review compute storage capability after finalising CCTV strategy, with the view to considering funding a SAN.	As funding becomes available
4.7	Safeplan is currently in a highly customised spreadsheet and will be re-written for the new intranet site to avoid version control issues.	Q2 2018/2019
4.8	Review current server room electricity capacity	Q3 2017/2018
4.9	Review all Lotus Approach data bases for end of life or re-writing	Q3 2018/2019
4.10	Generators for Council Chambers and DR site at the Depot	As funding becomes available

Appendix A: Request for change (RFC)

It is recommended that a Request for Change should contain the following minimum information:

Unique ID _____
Date of submission _____
Business owner _____
Initiator of the RFC _____
(if not identical with business owner)

Table 5. Proposed change priority

Priority	
Emergency change (ICT and business sign off required)	<input type="checkbox"/>
High (SLG sign off out of session)	<input type="checkbox"/>
Normal (SLG sign off required)	<input type="checkbox"/>
Low (SLG sign off required)	<input type="checkbox"/>

Reference to change feasibility proposal

(if the Change is related to a feasibility change proposal submitted at an earlier stage)

Description of the change being applied for

1. summary description
2. business case summary
3. reason for the change to be implemented
4. costs
5. benefits
6. consequences if the change is not implemented
7. other supporting documentation
8. business areas on the client-side affected by the change
9. Services affected by the change
10. ICT infrastructure components affected by the change
11. Technology aspects (is a new technology being introduced?)

Risks

(Risks during the implementation of the change)

1. Identified risk summary - or reference to full risk management plan (for major changes and introduction of new capability)
2. Risk treatment summary
3. Back-out strategy for the case of a failed change implementation

Time schedule

(Predicted/suggested time schedule for the implementation)

Estimate of resources for the implementation

1. Required personnel resources (from which areas?)

2. Estimated work effort for the required personnel resources
3. Cost estimate (itemised for bigger changes)

Budget

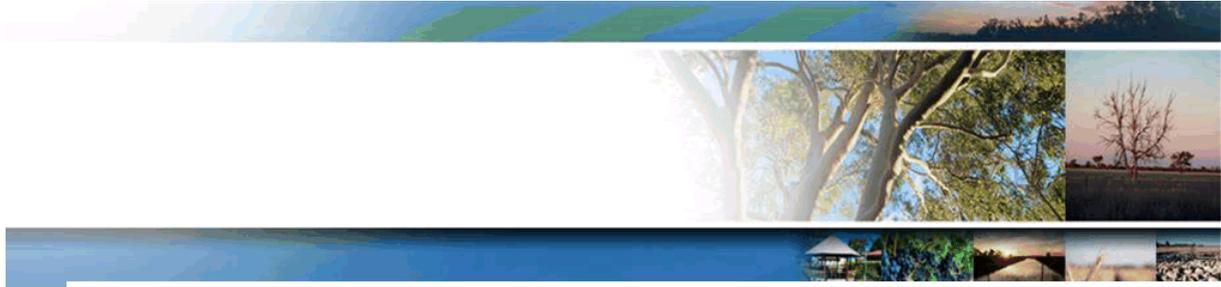
(Statement as to whether a budget is allocated and cleared for this change)

Additional supporting documents

(If applicable)

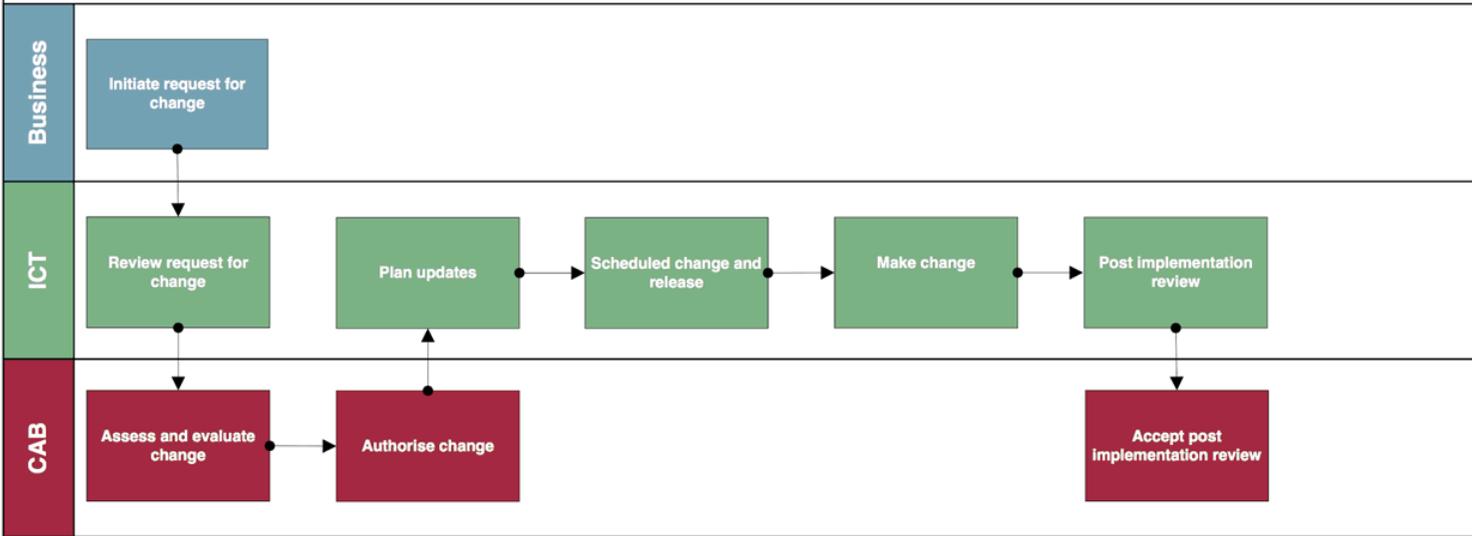
Approval or rejection

1. Date
2. Person/ body in charge of the approval (CAB, or ICT/Business manager for emergency changes)
3. Change reviewers (stakeholder/vendors who have had input)
4. Change calendar/schedule date/s
5. If the request for change was rejected, state a reason (e.g. not required; not funded; not consistent with network design)



Change Management

Process Flowchart



Appendix B: Business case template

This template is designed all ICT business cases. Irrelevant text can be deleted.

Business Case Name

Responsible business area

Date

(CEO, Director Finance & Corporate Services, Computer Services Officer and business lead must sign-off the completed business case)

Signed: _____

Date: _____

Mathew Magin

CEO

Signed: _____

Date: _____

Michelle Clarke

Director Finance & Corporate Services

Signed: _____

Date: _____

Peter Smith

Computer Services Officer

Signed: _____

Date: _____

<<business sponsor>>

Signed: _____

Date: _____



Table 6. Cost summary

Estimated cost	\$XX over n years
Estimated ICT cost	\$XX over n years
Risk summary	L M H
Purpose	

Summary of Options

The table below summarises the practical options considered, initial cost estimates, strengths, weaknesses and recommendation/s.

Table 7. Summary of Options (for small projects)

Option One – Name Total Cost: \$XX Funding Required: \$XX Option Lifespan -		
Strengths	Weaknesses	Recommendation - Preferred/Not preferred
Option Do - nothing Total Cost: \$XX Funding Required: \$XX Option Lifespan:		
Strengths	Weaknesses	Recommendation - Preferred/Not preferred

Financial Summary

Table 8. Financial Summary (for large projects)

		Year One (000)	Year Two (000)	Year Three (000)	Year Four (000)	Total (000)
Option One NPV: SXX	Capital					
	Operational					
	Total					
Option Two NPV: SXX	Capital					
	Operational					
	Total					
Option Do nothing NPV: SXX	Capital					
	Operational					
	Total					

Business Problem (to be resolved)

Stakeholder Impact (including training)

Current Risks

Proposed Response

Having identified the “why” of the business case, the Proposed Response articulates the “what” is being proposed to be done in response.

This is about identifying the desired end state or destination, rather than the detail of “How” to get there.

Consider the inclusion of a proposed ICT architecture diagram to demonstrate the technical dimension of the proposal.

Strategic alignment

Consider how the proposal aligns with the strategic goals of the organisation, and take the opportunity to identify how the proposal fits with Balonne Shire Council policies, like ICT Strategy, the Cloud Computing Strategy, business architecture, Security Policy etc.

Table 9. Strategic Alignment

Source	Stated Strategy
<i>e.g. Balonne Shire Council security policy</i>	<i>Ensure there is backup generation for Council administration and supporting computer systems</i>

Technical Environment

For ICT enabled business cases - describe the proposed future state from a technical perspective. High level environment and architecture diagrams can be helpful, but keep in mind the audience for the document when thinking about the degree of technical detail to include.

Benefits

Proposal Summary

Consider providing a single page summary of the proposal.

The recommended option based on this assessment is Option X (insert name)

Table 10. Option details

Option One Details	
Description	
Stakeholder Impact	
Cost	
Benefits	
Cost-Benefit Analysis	
Risk summary	
Schedule summary	

Option Two Details (if applicable)	
Description	
Stakeholder Impact	
Cost	
Benefits	
Cost-Benefit Analysis	
Risk summary	
Schedule summary	

Option Three Details (do nothing)	
Description	
Stakeholder Impact	
Cost	
Benefits	
Cost-Benefit Analysis	
Risk summary	
Schedule summary	

Appendix C: Supporting photographs

Photo	Ref.	Description
	<p>3.1 3.4 3.10 3.11 4.1 4.6</p>	<p>Council networking servers and storage are Currently combined.</p> <p>Network resiliency would be significantly enhanced by the purchase of a SAN (storage attached network), with replication into the DR site to be developed at the Depot.</p>
	<p>4.8</p>	<p>Main server room racks are running off a single 10amp power point. This should be reviewed by an electrician to see if further circuits are required.</p>
	<p>4.3</p>	<p>Bollon library only has one 10amp power point. All electrical devices are running off this one power point with multiple power boards piggy-backing off the single outlet.</p> <p>Additional power points are required as a safety measure.</p>



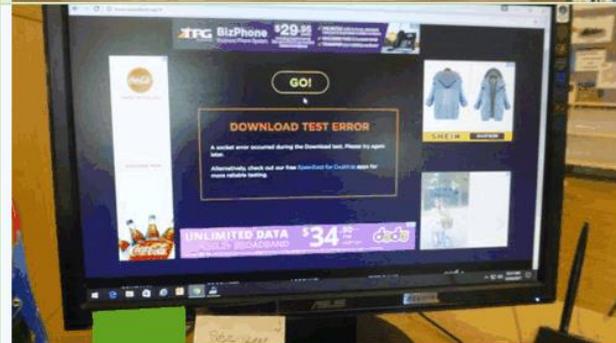
3.3 The libraries are running on "home grade" equipment.

Business grade equipment would provide more reliable connections, better speed and enhanced security.



3.6 The Bollon library machine is still running Windows XP. This is no longer supported by Microsoft.

The computer is too old to run a modern Windows operating system and needs to be replaced.



3.6 The Dirranbandi library also has an old computer that needs to be urgently replaced. This one has been loaded with Windows 10, and as a result, does not function (I spent some 20 mins and was unable to get a successful internet connection).



3.14 Suggested primary site for positioning of digital signage due to the high visibility of roads leading into St George.

A secondary site would be the VIC.



3.14 An example of outside digital signage.

Such devices can be used for varying messaging, social media feeds, video and still as well as emergency management messages.



3.14 An example of outside digital signage showing varying messages.



3.14 An example of outside digital signage showing varying messages.



2.4 Council has three types of desk phones. "Cheat sheets" are available to show the users basic functions on each.

2.7 The phone system should be replaced over the next 2-3 years.



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The phone system should be replaced over the next 2-3 years.



2.4 The new printers have a weekly duty cycle of around 200,000 copies. Council is not doing anything like that amount of printing and this may lead to service/warranty issues if not monitored.
2.7

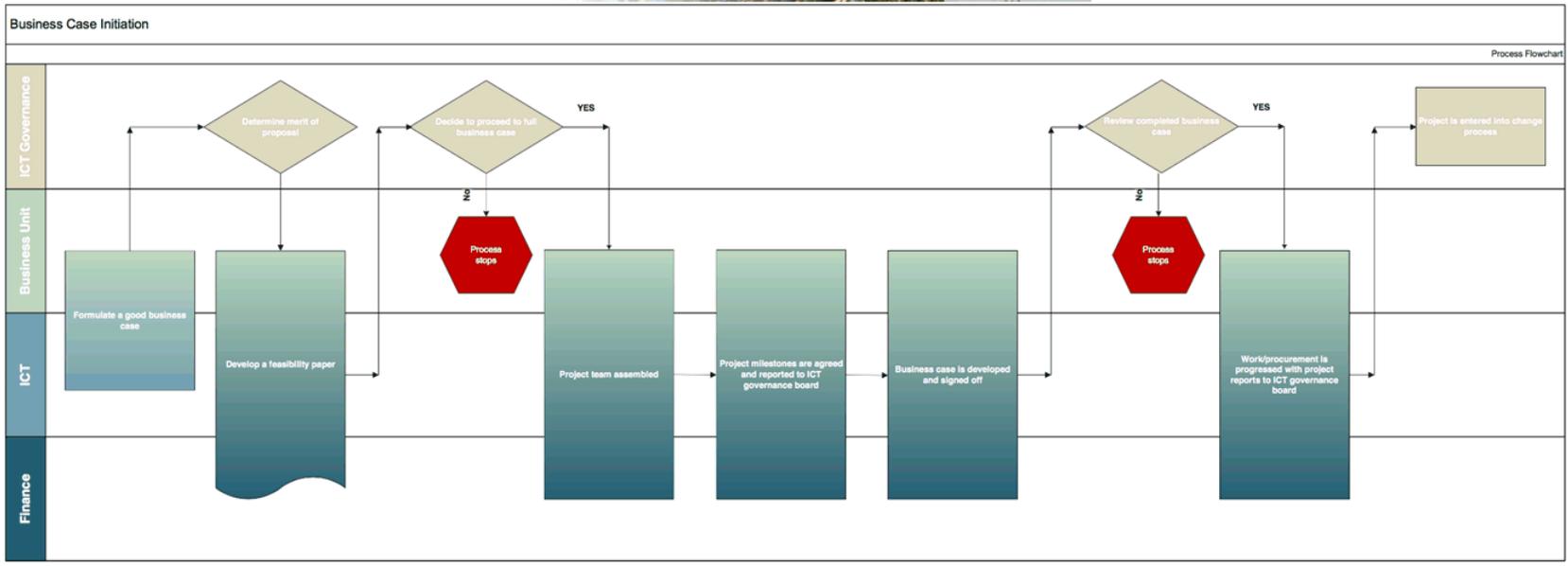
These devices have many rich features and, where they are deployed, users would benefit from the provision of "cheat sheets" outlining scanning, email functions etc.

Appendix D: Standards referred to in this strategy

Table 11. Applicable standards

Author	Title	Version	Originator
AS/NZS ISO/IEC 38500	Corporate governance of information technology	2010	International Standards Organisation
ISO 31000	Risk Management	2009	International Standards Organisation
ISO/IEC 27001	Information technology - Security techniques - Information security management systems – Requirements (or the updated 2015 version when published).	2006 (2015 pending)	International Standards Organisation
TOGAF	The Open Group Architecture Framework	Version 9.1: 2011	The Open Group
AS/NZS 5050	Business Continuity – Managing Disruption-related risk	2010	International Standards Organisation
ANSI/TIA-942	Telecommunications Infrastructure Standard for Data Centers	2005	International Standards Organisation
ANSI/TIA-942-A-1	Telecommunications Infrastructure Standard for Data Centers with an Addendum	2013	International Standards Organisation
AS/NZS 3000	Electrical installations (known as the Australian/New Zealand Wiring Rules)	2009	Australian and New Zealand standard
AS/NZS 3080	Telecommunications installations - Generic cabling for commercial premises (ISO/IEC 11801:2002, MOD)		Australian and New Zealand standard
AS/NZS 3084	Telecommunications installations - Telecommunications pathways and spaces for commercial buildings		Australian and New Zealand standard
Information Standard 18	Information Security	Version 5.0.1	Queensland Government
Information Standard 18	Implementation Guideline	Version 1.0.2	Queensland Government
Information Standard 26	Internet	2012	Queensland Government
Information Standard 38	Use of ICT Facilities and Devices	Version 3.2	Queensland Government
Information Standard 40	Recordkeeping		Queensland Government
Information Standard 44	Information Asset Custodianship	Version 1.0.0	Queensland Government
Queensland Government Information Security Policy	Mandatory Clauses	Version 1.0.2	Queensland Government
Queensland Government	Public Records Act	2002	Queensland Government
QGEA	Information Security Classification Framework	Version 3.1.0	Queensland Government
QGEA	Network Transmission Security Assurance Framework	Version 1.0.1	Queensland Government
QGEA	Information Security Controls Standard	Version 1.0.0	Queensland Government
QGEA	Information Security Policy Framework	Version 1.0.1	Queensland Government
Department of science, information technology Innovation and the Arts	Queensland Government Cloud Computing Implementation Model	2014	Queensland Government
Australian Signals Directorate	The Australian Government Information Security Manual	2015	ASD
Australian Government	Australian Privacy Principles	2014	The Australian Government
AS/NZS ISO/IEC 38500	Corporate governance of information technology	2017	International Standards Organisation
COBIT5	IT Governance and Management Framework	5	Information Systems and Controls Association
ISO 31000	Risk Management	2009	International Standards Organisation
ISO/IEC 27001	Information technology - Security techniques - Information security management systems – Requirements (or the updated 2015 version when published).	2015	International Standards Organisation
TOGAF	The Open Group Architecture Framework	Version 9.1: 2011	The Open Group
AS/NZS 5050	<i>Business Continuity – Managing Disruption-related risk</i>	2010	International Standards Organisation
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AS/NZS 3080	Telecommunications installations - Generic cabling for commercial premises (ISO/IEC 11801:2002, MOD)	2013	Australian and New Zealand standard
AS/NZS 3084	Telecommunications installations - Telecommunications pathways and spaces for commercial buildings	2017	Australian and New Zealand standard







OFFICER REPORT

TO: Council

SUBJECT: Fees and Charges Schedule 2017-2018

DATE: 06.06.17

AGENDA REF: FCS3

AUTHOR: Karen Searle - Manager Financial Services

Executive Summary

Fees and Charges for 2017-18

Background

In accordance with S97 of the *Local Government Act 2009* set Cost Recovery Fees and Charges for the provision of various activities that Council undertakes. Council also establishes Commercial Charges for services that may be provided by council and other private providers.

Generally these are set in conjunction with the budget meeting, however the schedule may be set or amended by resolution at any time. Until new fees and charges are adopted by resolution, the current fees and charges will remain in force. By adopting the fees and charges at the June meeting, Council will be able charge the revised fees and charges from 1 July 2017, including issue of dog registration renewals early July 2017.

Link to Corporate Plan

Function	Key Program Area
<u>Inclusive & Ethical Governance</u>	Financial Management: To ensure the long term viability of the Shire and provide accountability in financial management.

Consultation (internal/external)

Councillors, Senior Leadership Group and staff

Legal Implications

Establishes Cost Recovery Fees in accordance with Section 97 of the *Local Government Act*.

Policy Implications

Revenue Policy and Revenue Statement

Financial and Resource Implications

Fees are charged to offset the cost of providing services. In a number of cases, fees will not cover the full cost of service provision. Fees and Charges represent approximately 1.2% of Councils operating revenue.

Attachments

1. FeesandCharges 1718 final.pdf [↓](#)

Recommendation/s

That The Register of Cost Recovery Fees and Commercial Charges for the 2017/2018 financial year be adopted.

Michelle Clarke

Director Finance & Corporate Services

Description	GL SUB	Cost Recovery or Commercial Fee	Statutory Reference	GST	2017/18
ADMINISTRATION CHARGES					
COMPUTER AND INTERNET ACCESS					
Printing - Council Paper (Libraries and Visitor Information Centre) - per page	505-1306- (LIB) 355-1351- (VIC)	Commercial		inclusive	0.55
Printing - Non Council paper - but paper needs to meet Council's standard (Libraries and Visitor Information Centre) - per page	505-1306- (LIB) 355-1351- (VIC)	Commercial		inclusive	0.45
Public Access Terminals (Libraries and Visitor Information Centre) - ¼ hour	505-1305- (LIB) 355- 1352- (VIC)	Commercial		inclusive	1.80
Public Access Terminals (Libraries and Visitor Information Centre) - ½ hour	505-1305- (LIB) 355- 1352- (VIC)	Commercial		inclusive	2.40
Public Access Terminals (Libraries and Visitor Information Centre) - 1 hour	505-1305- (LIB) 355- 1352- (VIC)	Commercial		inclusive	4.85
Public Access Terminals (Visitor Information Centre) - Minimum Charge	505-1305- (LIB) 355- 1352- (VIC)	Commercial		inclusive	1.80
CORPORATE SERVICES					
Binding (up to 100 pages) Binding / Folding pamphlets etc	205-1351-0001-	Commercial		inclusive	\$16.50 per 15 minute block
Council Meeting Minutes - Annual Subscription per year	205-1351-0001-	Cost Recovery		exempt	122.00
EMAIL					
Scan & Email a non bound document	205-1351-0001-	Commercial		inclusive	7.70
FAXES					
Faxes - 1st page	205-1351-0001-	Commercial		inclusive	4.40
Faxes (after 1st page) per page	205-1351-0001-	Commercial		inclusive	2.20

Description	GL SUB	Cost Recovery or Commercial Fee	Statutory Reference	GST	2017/18
PHOTOCOPYING/PRINTING CHARGES					
A4 – Single sided - Black and White - per copy (own paper)	205-1351-0001-	Commercial		inclusive	0.45
A4 – Single sided - Black and White - per copy (Council paper)	205-1351-0001-	Commercial		inclusive	0.55
A4 – Double sided - Black and White (own paper)	205-1351-0001-	Commercial		inclusive	0.65
A4 – Double sided - Black and White (Council paper)	205-1351-0001-	Commercial		inclusive	0.75
A4 – Coloured - Single Sided per copy (own paper)	205-1351-0001-	Commercial		inclusive	1.05
A4 – Coloured – Single Sided per copy (Council paper)	205-1351-0001-	Commercial		inclusive	1.10
A4 – Coloured – Double per copy (own paper)	205-1351-0001-	Commercial		inclusive	1.65
A4 – Coloured – Double Sided per copy (Council paper)	205-1351-0001-	Commercial		inclusive	1.95
A3 – Single sided - Black and White– (own paper)	205-1351-0001-	Commercial		inclusive	0.55
A3 – Single sided - Black and White– (Council paper)	205-1351-0001-	Commercial		inclusive	0.65
A3 – Double sided - Black and White– (own paper)	205-1351-0001-	Commercial		inclusive	0.75
A3 – Double sided - Black and White– (Council paper)	205-1351-0001-	Commercial		inclusive	0.90
A3– Coloured – Single sided (own paper)	205-1351-0001-	Commercial		inclusive	1.65
A3– Coloured – Single sided (Council paper)	205-1351-0001-	Commercial		inclusive	1.95
A3 – Coloured – Double sided (own paper)	205-1351-0001-	Commercial		inclusive	2.20
A3 – Coloured – Double sided (Council paper)	205-1351-0001-	Commercial		inclusive	2.50
RIGHT TO INFORMATION					
Right to Information Request (as per State Government Fee)	205-1351-0001	Cost Recovery	Right to Information Act 2009 and Information Privacy Act 2009	exempt	As per RTI Regulation
AERODROMES					
Issue of Aerodrome Security Identification Cards (ASIC's) - ATSA	440-1308-	Cost Recovery	Aviation Transport Security Act 2004	exempt	204.00

Description	GL SUB	Cost Recovery or Commercial Fee	Statutory Reference	GST	2017/18
ANIMALS - See Section 1					
BUILDING - See Section 3					
BOOKS FOR SALE					
River Country - A History of the Balonne Shire (plus postage) per book	525-1352-	Commercial		inclusive	10.00
St. George's Bridge - A Sesquicentennial History - Hardcover (plus postage) for bulk purchases of 10 or more per book	525-1351-	Commercial		inclusive	21.00
St. George's Bridge - A Sesquicentennial History - Hardcover (plus postage) per book	525-1351-	Commercial		inclusive	24.20
CEMETERY					
Columbarium (Placement of Ashes) (includes Standard Plaque with 7 lines. Extra lines, emblems etc. at cost) per cell	615-1306-	Commercial		inclusive	260.00
Columbarium Reservation (Non-refundable) per cell	615-1306-	Commercial		inclusive	25.00
Digging grave through double headstone - 1.8 Metre Grave	615-1306-	Commercial		inclusive	800.00
Digging grave through double headstone - 2.7 Metre Grave	615-1306-	Commercial		inclusive	1,089.00
Grave Site Reservation (Headstones placed on reserved grave sites are to be easily dismantled and removable.) per site	615-1306-	Commercial		inclusive	25.00
Exhumations (Mon-Fri)	615-1306-	Commercial		inclusive	1,815.00
Exhumations (Sat, Sun or Stat Hol)	615-1306-	Commercial		inclusive	2,420.00
CEMETERY - Headstone Area					
Headstone Areas 1.8 metre Grave - Mid Week (Includes the use of the lowering device, grass matting and purchase of a grave site.)	615-1306-	Commercial		inclusive	1,815.00
Headstone Areas 1.8 metre Grave - Friday/Saturday/Public Holiday (Includes the use of the lowering device, grass matting and purchase of a grave site.)	615-1306-	Commercial		inclusive	2,156.00
Headstone Areas 2.7 metre Grave - Mid Week (Includes the use of the lowering device, grass matting and purchase of a grave site.)	615-1306-	Commercial		inclusive	1,920.00
Headstone Areas 2.7 metre Grave - Friday/Saturday/Public Holiday (Includes the use of the lowering device, grass matting and purchase of a grave site.) ** Note: Actual Funeral on Saturday/Sunday or Public Holiday with Grave being dug on Friday or last working day prior to funeral	615-1306-	Commercial		inclusive	2,343.00

Description	GL SUB	Cost Recovery or Commercial Fee	Statutory Reference	GST	2017/18
CEMETERY - Internment of Ashes					
Interment of Ashes (existing grave site)	615-1306-	Commercial		inclusive	130.00
Interment of Ashes (new grave site)	615-1306-	Commercial		inclusive	150.00
CEMETERY - Lawn Cemetery					
Lawn Cemetery Areas 1.8 metre Grave (St George and Thallon) - Mid Week - (Costs include Standard Plaques extra lines, emblems, detachable plates etc at cost. Includes the use of the lowering device, grass matting and purchase of a grave site.)	615-1306-	Commercial		inclusive	1,920.00
Lawn Cemetery Areas 1.8 metre Grave (St George and Thallon) - Friday/Saturday/Public Holiday - Costs include Standard Plaques (extra lines, emblems, detachable plates etc at cost). Includes the use of the lowering device, grass matting and purchase of a grave site.	615-1306-	Commercial		inclusive	2,285.00
Lawn Cemetery Areas 2.7 metre Grave (St George and Thallon) - Mid Week - (Costs include Standard Plaques extra lines, emblems, detachable plates etc at cost. Includes the use of the lowering device, grass matting and purchase of a grave site.)	615-1306-	Commercial		inclusive	2,046.00
Lawn Cemetery Areas 2.7 metre Grave (St George and Thallon) - Friday/Saturday/Public Holiday - Costs include Standard Plaques (extra lines, emblems, detachable plates etc at cost). Includes the use of the lowering device, grass matting and purchase of a grave site.	615-1306-	Commercial		inclusive	2,475.00
CEMETERY - Other					
Headstone Areas - Standard 381 X 216 Plaque - Extra lines, emblems, detachable plaques etc at cost.	615-1306-	Commercial		inclusive	380.00
Use of Mobile Shade Structure (Pop up)	615-1306-	Commercial		inclusive	82.50
Hire of matting and lowering Devices (non BSC Cemetery)	615-1306-	Commercial		inclusive	82.50
Vases	615-1306-	Commercial		inclusive	82.50
ENVIRONMENTAL - See Section 2					

Description	GL SUB	Cost Recovery or Commercial Fee	Statutory Reference	GST	2017/18
HALLS- CIVIC - CULTURAL CENTRES					
2 WORKING DAYS NOTICE REQUIRED					
Non-Profit / Charitable Organisation - Any application for special concession must be made in writing by the organisation concerned no less than four (4) weeks prior to any event in order to allow for consideration by Council.	535-1305-	Commercial			
Casual Hirers Public Liability Insurance (per day) - LGM QLD	535-1305-	Commercial		inclusive	30.00
Cleaning Charge (per hour)	535-1305-	Commercial		inclusive	120.00
Security / Key Deposit	9901-5190-	Commercial		exempt	275.00
BOLLON					
Full-Day Function (over 6 hours) (Includes time taken for setup of facility on the day of hire (or day prior if the facility is available). Clean-up is required by 10am on the following day.) per day	535-1305-0006	Commercial		inclusive	100.00
Part-Day Function (per hour up to 6 hours) - Minimum Charge 2 hours	535-1305-0006	Commercial		inclusive	50.00
DIRRANBANDI					
Full-Day Function (over 6 hours) (Includes time taken for setup of facility on the day of hire (or day prior if the facility is available). Clean-up is required by 10am on the following day.) per day	535-1305-0004	Commercial		inclusive	100.00
Part-Day Function (per hour up to 6 hours) - Minimum Charge 2 hours	535-1305-0004	Commercial		inclusive	50.00
HEBEL					
Full-Day Function (over 6 hours) (Includes time taken for setup of facility on the day of hire (or day prior if the facility is available). Clean-up is required by 10am on the following day.) per day	535-1305-0005	Commercial		inclusive	100.00
Part-Day Function (per hour up to 6 hours) - Minimum Charge 2 hours	535-1305-0005	Commercial		inclusive	50.00
ST GEORGE					
Full-Day Function (over 6 hours) (Includes time taken for setup of facility on the day of hire (or day prior if the facility is available). Clean-up is required by 10am on the following day.) per day	535-1305-0001	Commercial		inclusive	100.00
Part-Day Function (per hour up to 6 hours) - Minimum Charge 2 hours	535-1305-0001	Commercial		inclusive	50.00

Description	GL SUB	Cost Recovery or Commercial Fee	Statutory Reference	GST	2017/18
THALLON					
Full-Day Function (over 6 hours) (Includes time taken for setup of facility on the day of hire (or day prior if the facility is available). Clean-up is required by 10am on the following day.) per day	535-1305-0002	Commercial		inclusive	100.00
Part-Day Function (per hour up to 6 hours) - Minimum Charge 2 hours	535-1305-0002	Commercial		inclusive	50.00
CATERING / FURNITURE HIRE					
2 WORKING DAYS NOTICE REQUIRED					
Crockery & Cutlery - Beer Jugs - Per Day Each	535-1305-	Commercial		inclusive	2.75 (kitchen fee to be added \$100 if utilising kitchen facilities)
Crockery & Cutlery - Bread and Butter Plates, Cups and Saucers, Teapots, Sweet Dishes, Dessertspoons, Forks Large, Forks Small, Knives Large, Knives Small, Tablespoons, Teaspoons - Per Item Per Day Each	535-1305-	Commercial		inclusive	0.25 (kitchen fee to be added \$100 if utilising kitchen facilities)
Crockery & Cutlery - Any item above - Per Day Per Dozen	535-1305-	Commercial		inclusive	2.20 (kitchen fee to be added \$100 if utilising kitchen facilities)
Crockery & Cutlery - Jugs (Milk), Salad Bowls, Salt and Pepper Shakers, Sugar Basins - Per Day Each	535-1305-	Commercial		inclusive	0.30 (kitchen fee to be added \$100 if utilising kitchen facilities)
Crockery & Cutlery -Minimum Hire Charge	535-1305-	Commercial		inclusive	16.50 (kitchen fee to be added \$100 if utilising kitchen facilities)
Furniture Hire - Plastic Chairs per day each	535-1305-	Commercial		inclusive	1.10 (kitchen fee to be added \$100 if utilising kitchen facilities)
Furniture Hire - Portable Stage (all or part)	535-1305-	Commercial		inclusive	38.50 (kitchen fee to be added \$100 if utilising kitchen facilities)
Furniture Hire - Tables per day each	535-1305-	Commercial		inclusive	5.50 (kitchen fee to be added \$100 if utilising kitchen facilities)
Hire of Movie Projector (CEO to approve) per hire	535-1305-	Commercial		inclusive	100.00
Lecturn	535-1305-	Commercial		inclusive	5.50
Furniture Hire - Bond	9901-5190-	Commercial		exempt	275.00

Description	GL SUB	Cost Recovery or Commercial Fee	Statutory Reference	GST	2017/18
HOUSING					
Houses - St George, Dirranbandi, Bollon and Thallon	510-1710-	Commercial		Input	CEO
PARKS AND GARDENS					
Amphitheatre - St George - Security Deposit	9901-5190-	Commercial		exempt	275.00
Amphitheatre - St George - Daily Hire Fee	530-1305-	Commercial		inclusive	66.00
Amphitheatre - St George - Cleaning of Site	530-1305-	Commercial		inclusive	120.00
Amphitheatre - St George - Electricity Costs	530-1305-	Commercial		inclusive	At Cost
Commercial Use - Permit to Occupy Parks and Reserves per day per vendor (Town Park and Reserves) only 9am to 5pm	530-1305-	Commercial		inclusive	See Local Laws and Other section of this schedule subset Parks, Reserves and Gardens
PLANNING - See Section 3					
PRIVATE PLANT HIRE					
Grader per hour	Debtors Inv	Commercial		inclusive	262.00
Truck < 10t per hour (plus per kilometre)	Debtors Inv	Commercial		inclusive	101.00 p/hr plus 1.32 p/km
Truck > 10t per hour (plus per kilometre)	Debtors Inv	Commercial		inclusive	126.00 p/hr and 1.64 p/km
Truck - Street Sweeper per hour (plus per kilometre)	Debtors Inv	Commercial		inclusive	177.00 p/hr and 2.63 p/km
Truck - Prime Mover (Water Truck) per hour (plus per kilometre)	Debtors Inv	Commercial		inclusive	125.00 p/hr and 3.94 p/km
Truck - Jetpatcher per hour (plus per kilometre)	Debtors Inv	Commercial		inclusive	148.00 p/hr and 4.80 p/km
Loader (per hour)	Debtors Inv	Commercial		inclusive	210.00
Backhoe per hour	Debtors Inv	Commercial		inclusive	187.00
Terex Skid Steer	Debtors Inv	Commercial		inclusive	179.00
Tractor < 50kw per hour	Debtors Inv	Commercial		inclusive	115.00
Tractor > 50kw with slasher/broom per hour	Debtors Inv	Commercial		inclusive	187.00
Tractor & Grid Roller per hour	Debtors Inv	Commercial		inclusive	201.00
Lawn Tractor/Ride on Mower <42" cutting deck per hour	Debtors Inv	Commercial		inclusive	79.00
Lawn Tractor/Ride on Mower 42" cutting deck per hour	Debtors Inv	Commercial		inclusive	90.00
Lawn Tractor/Ride on Mower 61" cutting deck per hour	Debtors Inv	Commercial		inclusive	108.00
Forklift per hour	Debtors Inv	Commercial		inclusive	139.00
Roller per hour	Debtors Inv	Commercial		inclusive	210.00
Vibrating Drum Roller	Debtors Inv	Commercial		inclusive	249.00

Description	GL SUB	Cost Recovery or Commercial Fee	Statutory Reference	GST	2017/18
Workshop per hour	Debtors Inv	Commercial		inclusive	161.00
Plumbing Unit per hour	Debtors Inv	Commercial		inclusive	104.00
Water Snorter	Debtors Inv	Commercial		inclusive	63.00
Trench Shoring	Debtors Inv	Commercial		inclusive	63.00
Spreader Truck	Debtors Inv	Commercial		inclusive	444.00
Stabiliser	Debtors Inv	Commercial		inclusive	POA
Miscellaneous Plant per hour	Debtors Inv	Commercial		inclusive	22.00
Utilities (2wd)/Sedans (plus operator) per hour (plus per kilometre)	Debtors Inv	Commercial		inclusive	11.00 p/hr and 0.39 p/km
Four Wheel Drives (plus operator) per hour (plus per kilometre)	Debtors Inv	Commercial		inclusive	12.00 p/hr and 0.40 p/km
RURAL SERVICES					
Stock Agistment Fees (Town Commons) - Cows - (a unit includes cow plus progeny less than 6 months of age) per unit per week	655-1351-0002	Commercial	Local Law No. 17 – S.32 S.40	inclusive	7.50
Stock Agistment Fees (Town Commons) - Dry Cattle - per head per week	655-1351-0002	Commercial		inclusive	6.75
Stock Agistment Fees (Town Commons) - Horses - (a unit includes horse plus progeny less than 6 months of age) - per unit per week	655-1351-0002	Commercial		inclusive	6.75
Stock Impoundment Fees - Cattle or Horses less than 6 months of age per unit - Twice the prescribed rate will apply for the second or any subsequent impoundment	655-1203-	Commercial		inclusive	335.45
Stock Impoundment Fees - Entire or Rig per unit - Twice the prescribed rate will apply for the second or any subsequent impoundment	655-1203-	Commercial		inclusive	170.90
Stock Impoundment Fees - Sheep per unit - Twice the prescribed rate will apply for the second or any subsequent impoundment	655-1203-	Commercial		inclusive	40.00
Stock Sustenance Fees - Cattle or Horses less than 6 months of age per unit per day	655-1203-	Commercial		inclusive	18.00
Stock Sustenance Fees - Entire or Rig per unit per day	655-1203-	Commercial		inclusive	18.00
Stock Sustenance Fees - Sheep per unit per day	655-1203-	Commercial		inclusive	9.00
Inspection Service - Weeds - per vehicle	Debtors Inv	Commercial		inclusive	150.00
Inspection Service - Weeds - per property per hour	Debtors Inv	Commercial		inclusive	80.00
Damage to Stock Routes	Debtors Inv	Cost Recovery		inclusive	At Cost
Review of Decision	Debtors Inv	Commercial		exempt	125.00
SEARCHES - See Section 3 for Planning & Development					
Rate Search Comprehensive per property	205-1300-	Cost Recovery	LGA - s.97(2)	exempt	163.00
Rate Search - Urgent within 2 days	205-1300-	Cost Recovery	LGA - s.97(2)	exempt	213.00

Description	GL SUB	Cost Recovery or Commercial Fee	Statutory Reference	GST	2017/18
SPORT AND RECREATION					
Use of all Council controlled Sports Grounds is subject to the relevant Conditions of Hire. School (Incl. Distant Education) and Junior Sports Organisations may use the facilities free of charge, on the understanding that they will be required to book in advance. Any other hire charges applicable will be determined by the Council separately.	520-1305-				
ROWDEN PARK					
Use of all Council controlled Sports Grounds is subject to the relevant Conditions of Hire. School (Incl. Distant Education) and Junior Sports Organisations may use the facilities free of charge, on the understanding that they will be required to book in advance. Any other hire charges applicable will be determined by the Council separately.	520-1305-				
Casual Hirers - per hour plus electricity usage	520-1305-	Commercial		inclusive	22.00
Rowden Park - Cricket, Rugby League (Junior), Rugby League (Senior), Rugby Union, Touch Football - Fee per match day where entrance fees are charged	520-1305-	Commercial		inclusive	95.00
Rowden Park - Cricket, Rugby League (Junior), Rugby League (Senior), Rugby Union, Touch Football - per season plus electricity usage	520-1305-			inclusive	635.00
Rowden Park - Replacement Keys per key (A lost key may result in all locks needing to be replaced)	520-1305-	Commercial		inclusive	At Cost
Rowden Park - Replacement Locks	520-1305-	Commercial		inclusive	At Cost
SHOWGROUNDS					
Non-Profit / Charitable Organization - Any application for special concession must be made in writing by the organisation concerned no less than four (4) weeks prior to any event in order to allow for consideration by Council.		Commercial			
Annual Show Camping Fees - Do not apply from the Monday in the week of the Annual Shows to the Monday after the Event. (Event Organisers / Sideshow Attractions)					
Ablution Block Hire per day (Thallon)	555-1305-0002	Commercial		inclusive	60.00
Annual Pastoral and Agricultural Show - Rodeo - Races - Polocrosse Club - Australian Stock Horse Association (ASHA) Draft Days plus electricity (per event day or part thereof) St George	555-1305-	Commercial		inclusive	242.00
Annual Pastoral and Agricultural Show - Rodeo - Races - Polocrosse Club - Australian Stock Horse Association (ASHA) Draft Days plus electricity (per set up day or part thereof) St George	555-1305-	Commercial		inclusive	121.00
Annual Pastoral and Agricultural Show - Rodeo - Races - Polocrosse Club - Australian Stock Horse Association (ASHA) Draft Days plus electricity (per event day or part thereof) Excluding St George	555-1305-	Commercial		inclusive	121.00

Description	GL SUB	Cost Recovery or Commercial Fee	Statutory Reference	GST	2017/18
Annual Pastoral and Agricultural Show - Rodeo - Races - Polocrosse Club - Australian Stock Horse Association (ASHA) Draft Days plus electricity (per set up day or part thereof) Excluding St George	555-1305-	Commercial		inclusive	60.00
ASHA Practice Sessions per day	555-1305-	Commercial		inclusive	33.00
Auction Sales - (daily charge applies to set-up and clean-up days also) per day or part thereof	555-1305-	Commercial		inclusive	176.00
Auction Sales - Cleaning Deposit	555-1305-	Commercial		inclusive	330.00
Camping (with stock)- plus cost per person	555-1305-	Commercial		inclusive	18.00
Camping (with stock) -(additional) per person per night	555-1305-	Commercial		inclusive	6.00
Camping (special event)- plus cost per person	555-1305-	Commercial		inclusive	18.00
Camping (special event) -additional per person per night	555-1305-	Commercial		inclusive	6.00
Circuses Cleaning Deposit	555-1305-	Commercial		inclusive	385.00
Circuses per performance day	555-1305-	Commercial		inclusive	330.00
Coonan-Nixon Pavilion - Casual Hirers Public Liability Insurance per day	555-1305-0001	Commercial		inclusive	30.00
Coonan-Nixon Pavilion - Cleaning Charge per hour	555-1305-0001	Commercial		inclusive	120.00
Coonan-Nixon Pavilion - Full-Day Function (12 hours or greater duration) per day	555-1305-0001	Commercial		inclusive	121.00
Coonan-Nixon Pavilion - Part-Day Function - Minimum Charge	555-1305-0001	Commercial		inclusive	22.00
Coonan-Nixon Pavilion - Part-Day Function (per hour to a maximum of 11 hours)	555-1305-0001	Commercial		inclusive	11.00
Coonan-Nixon Pavilion - Security Deposit	9901-5190-	Commercial		exempt	275.00
St George Showgrounds Kitchen - Casual Hirers Public Liability Insurance per day	555-1305-0001	Commercial		inclusive	30.00
St George Showgrounds Kitchen - Cleaning Charge per hour	555-1305-0001	Commercial		inclusive	120.00
St George Showgrounds Kitchen - per day	555-1305-0001	Commercial		inclusive	275.00
Showgrounds Kitchen - Security Deposit	9901-5190-	Commercial		exempt	275.00
Horses or Cattle (Stud Stock) - Minimum charge per day	555-1305-	Commercial		inclusive	16.50
Horses or Cattle (Stud Stock) - per head per day or part thereof	555-1305-	Commercial		inclusive	1.80
Horses or Cattle (Stud Stock) accompanying person for camping part thereof per person	555-1305-	Commercial		inclusive	6.00
Horses or Cattle in Pens - Minimum charge per day	555-1305-	Commercial		inclusive	16.50
Horses or Cattle in Pens per head per day	555-1305-	Commercial		inclusive	1.20
Netball - per season plus electricity usage	555-1305-	Commercial		inclusive	275.00
Other Uses - As Determined by the Chief Executive Officer	555-1305-	Commercial		inclusive	CEO
Polocrosse Club Practice Days per day	555-1305-	Commercial		inclusive	33.00
School and Junior Sports Organisations - Advance booking required	555-1305-	Commercial			-
Sheep in Pens - Minimum charge per day	555-1305-	Commercial		inclusive	16.50
Sheep in Pens - per head per day or part thereof	555-1305-	Commercial		inclusive	0.10
St George Pony Club Annual Charge (plus electricity) – no event fee charge	555-1305-0001	Commercial		inclusive	253.00
Working Sheepdog Trials plus electricity per day	555-1305-	Commercial		inclusive	27.50

Description	GL SUB	Cost Recovery or Commercial Fee	Statutory Reference	GST	2017/18
SWIMMING POOLS					
SWIMMING POOL - Dirranbandi Pool					
As set by the Dirranbandi Pool Committee (DPC)					
Non Swimming – Entry Fee - As set by the Dirranbandi Pool Committee (DPC)	521-1306-0001	Commercial		inclusive	DPC
Adult – Entry Fee - As set by the Dirranbandi Pool Committee (DPC)	521-1306-0001	Commercial		inclusive	DPC
Casual Hirers (minimum charge) (outside public swimming hours) - As set by the Dirranbandi Pool Committee (DPC)	521-1306-0007	Commercial		inclusive	DPC
Child (up to High School age) – Entry Fee - As set by the Dirranbandi Pool Committee (DPC)	521-1306-0001	Commercial		inclusive	DPC
Hire by Schools or Swimming Club - As set by the Dirranbandi Pool Committee (DPC)	521-1306-0007	Commercial		inclusive	DPC
Hire for Swimming Coaching - As set by the Dirranbandi Pool Committee (DPC)	521-1306-0008	Commercial		inclusive	DPC
Lifeguard - As set by the Dirranbandi Pool Committee (DPC)	521-1306-0007	Commercial		inclusive	DPC
Lights - As set by the Dirranbandi Pool Committee (DPC)	521-1306-0007	Commercial		inclusive	DPC
Replacement Keys (A lost key may result in all locks needing to be replaced.) per key	521-1306-0007	Commercial		inclusive	At Cost
Replacement locks	521-1306-0007	Commercial		inclusive	At Cost
Season Ticket – Child (up to High School age) - As set by the Dirranbandi Pool Committee (DPC)	521-1306-0004	Commercial		inclusive	DPC
Season Ticket - Family - As set by the Dirranbandi Pool Committee (DPC)	521-1306-0004	Commercial		inclusive	DPC
Season Ticket - Adult - As set by the Dirranbandi Pool Committee (DPC)	521-1306-0004	Commercial		inclusive	DPC
SWIMMING POOLS - St George					
Adult – Entry Fee	521-1305-1001	Commercial		inclusive	3.00
Adult (Non Swimming) – Entry Fee	521-1305-1003	Commercial		inclusive	1.00
Age 2 and under – Entry Fee		Commercial		inclusive	-
Child (Ages 2 and under 18) – Entry Fee (includes when under school supervision)	521-1305-1002	Commercial		inclusive	1.50
Child (Non Swimming) (Ages 2 and under 18) – Entry Fee	521-1305-1001	Commercial		inclusive	0.50
Hire by Schools or Swimming Club for club meetings and events- Lifeguard Required per hour	521-1305-1007	Commercial		inclusive	40.00
Hire for Swimming Coaching - during pool opening hours (maximum of 2 lanes at any one time) per hour per lane	521-1305-1008	Commercial		inclusive	-
Casual Hirers (minimum charge) (outside public swimming hours) ((Not applicable to Schools or Swimming Club) - Lifeguard Required) per hour	521-1305-1007	Commercial		inclusive	40.00
Hire for Swimming Coaching -(outside of pool opening hours) per hour	521-1305-1008	Commercial		inclusive	-
Lifeguard (Ordinary Working Day) per hour	521-1305-1009	Commercial		inclusive	40.00
Lifeguard - Saturday - (Minimum 3 Hours) fee per hour	521-1305-1009	Commercial		inclusive	55.00
Lifeguard - Sunday - (Minimum 3 Hours) fee per hour	521-1305-1009	Commercial		inclusive	75.00
Lights per hour	521-1305-1009	Commercial		inclusive	11.00

Description	GL SUB	Cost Recovery or Commercial Fee	Statutory Reference	GST	2017/18
Replacement Keys (A lost key may result in all locks needing to be replaced.)	521-1305-1007	Commercial		inclusive	At Cost
Replacement locks	521-1305-1007	Commercial		inclusive	At Cost
Season Ticket - Adult	521-1305-1004	Commercial		inclusive	155.00
Season Ticket – Child (Ages 2 and under 18)	521-1305-1004	Commercial		inclusive	90.00
Season Ticket - Family	521-1305-1005	Commercial		inclusive	275.00
Season Ticket - Pension Seniors Card (including Gold)	521-1305-1004	Commercial		inclusive	110.00
<i>Part season tickets are not available. Debtor Accounts will not be issued for Season Passes</i>					
TENNIS COURTS					
Dirranbandi - per year	522-1305-0004	Commercial		inclusive	137.50
Hebel - per year	522-1305-0005	Commercial		inclusive	60.50
St. George - per year	522-1305-0001	Commercial		inclusive	137.50
Thallon - per year	522-1305-0002	Commercial		inclusive	60.50
WATER					
WATER - Connection Fees					
Relocation of Water Meter	5440-1350-	Cost Recovery	Water Act 2000 – section 572	exempt	At Cost
Replace Damaged Water Meter	5440-1350-	Cost Recovery		exempt	At Cost
Water Connection - 20 mm service	5440-1350-	Cost Recovery	Water Act 2000 – section 572	exempt	770.00
Water Connection - Larger than 20mm service	5440-1350-	Cost Recovery		exempt	At Cost
WATER - Inspections					
Water Meter Reading (required for settlement on property sale) per property	5420-1300-	Commercial		inclusive	66.00
Water Meter Testing Fee (Refundable if meter found faulty) per meter	5420-1300-	Commercial		inclusive	88.00
WATER - Sales					
Water From Standpipes / Pillar Hydrant minimum charge per fill	5120-1351-	Commercial		inclusive	55.00
Water From Standpipes / Pillar Hydrant per kilolitre	5120-1351-	Commercial		inclusive	1.30
WORKS ADMINISTRATION					
Hire Temporary Roadworks Warning Signs per week (or part thereof) per sign - (If signs are not returned within four (4) weeks of hire, or are returned damaged, the hirer will be charged the full replacement cost of the sign/s. The hirer will be required to complete a private works application form prior to the release of signs on hire.)	Debtors Inv	Commercial		inclusive	33.00
Traffic Management Plans - Basic - Signage for Road Works	Debtors Inv	Commercial		inclusive	330.00
Traffic Management Plans - Signage for Road Works	Debtors Inv	Commercial		inclusive	660.00
Application for a new Grid	405-	Cost Recovery	LGA - s.97(2)	exempt	244.00
Rural Address - New post / number	405-	Commercial		inclusive	140.00

Description	GL SUB	Cost Recovery or Commercial Fee	Statutory Reference	GST	2017/18
SECTION 1 - ANIMALS - FEES AND CHARGES					
ANIMALS GENERAL INFORMATION					
Discounts - 50% for payment in July & August 2016 ONLY					
Discounts - 50% for Pensioner (additional to early payment)					
Pensioner Applies to: Age, Sole Parents, Wife's, Carer's, Disability, War Widows, Defence Widows, Service Pension War Disability. Applies to full or part pensions, on presentation of Pension Card.					
Reciprocal cat and dog registration transfer - Where a cat or dog is currently registered with another Australian local government and satisfactory proof of registration is presented, no fee will be charged for the registration of					
Multiple Pet Permit (annual non-refundable fee) An additional Dog application is required if more than 2 dogs are requested to be registered on a parcel of land. The fee does not imply approval as the application is subject to assessment. If approved standard registration fees apply.	605-1203-0004	Cost Recovery	Local Law No 2 (Keeping and Control of Animals)	exempt	81.00
After hours call out fee after 5pm and before 8.30am (payable by the owner)	605-1351-	Cost Recovery		exempt	200.00
Release fee after 5.00pm and before 8.30am weekday and any time on weekend and public holiday at owners request only (plus any other impoundment fees required)	605-1351-	Cost Recovery		exempt	200.00
ANIMAL SURRENDER					
Dog or cat surrendered to Council - only available subject to suitable arrangement with Local Laws Officer			Local Law No 2 (Keeping and Control of Animals)		
Animal Identification Tag					
Domesitic Pet - Tag Cost	605-1203-0002	Cost Recovery	Commercial	inclusive	1.50
CATS					
CATS - Impounded					
Release Fee	605-1202-	Cost Recovery	Local Law No 2 (Keeping and Control of Animals)	exempt	42.00
Sustenance rate per day for cats	605-1202-	Cost Recovery	Local Law No 2 (Keeping and Control of Animals)	exempt	15.00

Description	GL SUB	Cost Recovery or Commercial Fee	Statutory Reference	GST	2017/18
DOGS					
DOGS - Impounded					
Registered dog Entire or Desexed - 1st impoundment - microchipped or not microchipped	N/A	Cost Recovery	Local Law No 2 (Keeping and Control of Animals)		Free
Unregistered Dog - Entire- 1st impoundment including registration and microchipping (and approval for desexing prior to release)	605-1202-	Cost Recovery	Local Law No 2 (Keeping and Control of Animals)	exempt	300.00
Unregistered Dog- Entire - 1st impoundment including registration and microchipping and returned as an entire	605-1202	Cost Recovery	Local Law No 2 (Keeping and Control of Animals)	exempt	350.00
Unregistered Dog - Desexed - 1st impoundment including registration and microchipping	605-1202	Cost Recovery	Local Law No 2 (Keeping and Control of Animals)	exempt	200.00
Registered Dog Entire or Desexed -2nd or 3rd impoundment in a 12 month period	605-1202	Cost Recovery	Local Law No 2 (Keeping and Control of Animals)	exempt	250.00
Registered Dog - Entire- After 3rd impoundment - Entire dog will be returned with approval for desexing and microchipping prior to release	605-1202	Cost Recovery	Local Law No 2 (Keeping and Control of Animals)	exempt	250.00
Registered Dog- Entire - After 3rd impoundment - Entire dog will be returned as entire dog	605-1202	Cost Recovery	Local Law No 2 (Keeping and Control of Animals)	exempt	400.00
Registered Dog- Desexed -After 3rd impoundment	605-1202	Cost Recovery	Local Law No 2 (Keeping and Control of Animals)	exempt	250.00
Sustenance rate per day for dogs	605-1202-	Cost Recovery	Local Law No 2 (Keeping and Control of Animals)	exempt	15.00
DOG Registration					
Dog - Entire (not microchipped)	605-1203-0001	Cost Recovery	Local Law No 2 (Keeping and Control of Animals)	exempt	80.00
Dog - entire (microchipped) or born prior to 2008	605-1203-0001	Cost Recovery		exempt	60.00
Dog - Desexed (not microchipped) born after 2008	65-1203-0001	Cost Recovery		exempt	50.00
Dog - Desexed (microchipped) or born prior to 2008	605-1203-0001	Cost Recovery	Local Law No 2 (Keeping and Control of Animals)	exempt	40.00
DOGS - Regulated (Pro Rata Not Applicable)					
Declared dangerous, menacing, restricted breed dog (includes collar, tag and warning sign) PLUS Sustenance per day (Initial declaration and Impoundment Release Fee)	605-1203-0003	Cost Recovery	Animal Management (Cats & Dogs) Act 2008	exempt	500.00
Declared dangerous, menacing, restricted breed dog - Annual Registration		Cost Recovery		exempt	500.00
Regulated Dog replacement collar	605-1203-0003	Cost Recovery		exempt	66.00
Regulated Dog replacement sign	605-1203-0003	Cost Recovery		exempt	35.60
Regulated Dog replacement identification disk	605-1203-0003	Cost Recovery		exempt	15.00

Description	GL SUB	Cost Recovery or Commercial Fee	Statutory Reference	GST	2017/18
DOGS - Breeding					
Application fee assessment fee (non-refundable) per application	605-1203-0004	Cost Recovery	Local Law No 2 (Keeping and Control of Animals)	exempt	24.00
Premises inspection fee (annual fee)	605-1203-0004	Cost Recovery		exempt	81.00
Standard registration applies - refer to dog registration	605-1203-0001	Cost Recovery		exempt	
OTHER ANIMAL					
Application fee assessment fee (non-refundable) per application	605-1201-0001	Cost Recovery	Local Law No 2 (Keeping and Control of Animals)	exempt	80.00
Cattle as per Local Law	605-1201-0001	Cost Recovery		exempt	80.00
Emu as per Local Law	605-1201-0001	Cost Recovery		exempt	80.00
Goat as per Local Law	605-1201-0001	Cost Recovery		exempt	80.00
Horse as per Local Law	605-1201-0001	Cost Recovery		exempt	80.00
Poultry and birds as per Local Law	605-1201-0001	Cost Recovery		exempt	80.00
Sheep as per Local Law	605-1201-0001	Cost Recovery		exempt	80.00
OTHER ANIMAL SERVICES					
Cat trap deposit (Refundable on return of trap in good condition)	9910-5109-	Commercial		exempt	55.00
Cat trap hire (Hire rates applies after 10 days from first hired date)	605-1351-	Commercial		inclusive	5.50
Dog trap deposit (Refundable on return of trap in good condition)	9910-5109-	Commercial		exempt	55.00
Dog trap hire (Hire rates applies after 10 days from first hired date)	605-1351-	Commercial		inclusive	5.50
Replacement Registration Tag	605-1351-	Cost Recovery		inclusive	1.00
Barking Collar Deposit (Refundable on return in good condition)	9901-5109	Commercial		exempt	71.50
Barking Collar hire (Hire rates applies after 5 days from first hired date)	605-1351-	Commercial		inclusive	5.50
SECTION 2 - ENVIRONMENTAL SERVICES					
ENVIRONMENT PROTECTION					
Application for registration certificate (plus Annual Registration Fee for that AES scored ERA)	635-1202-	Cost Recovery	Environmental Protection Act 1994	exempt	100.00
Application for continuing registration certificate	635-1202-	Cost Recovery		exempt	65.00
Application for altering registration certificate (without DA)	635-1202-	Cost Recovery		exempt	65.00
Review of Decision	635-1202-	Cost Recovery		exempt	65.00
Search - licenced premises, inspection	635-1202-	Cost Recovery		exempt	100.00

Description	GL SUB	Cost Recovery or Commercial Fee	Statutory Reference	GST	2017/18
FOOD BUSINESS					
Application - retail food shop, retail food vehicle, bed and breakfast, water carrier or manufacturer of low risk foods., Assessment of plans and inspections	640-1202-	Cost Recovery	Food Act 2006	exempt	170.00
Application - minor alterations. Assessment of application and plans.	640-1202-	Cost Recovery		exempt	170.00
Application (High Risk/Manufacturer)	640-1202-	Cost Recovery		exempt	390.00
Licence	640-1202-	Cost Recovery		exempt	160.00
Licence (High Risk/Manufacturer)	640-1202-	Cost Recovery		exempt	260.00
Application and licence (temporary facility)	640-1202-	Cost Recovery		exempt	110.00
Alteration to licence	640-1202-	Cost Recovery		exempt	90.00
Approval of Third Party Certified Food Safety Program	640-1202-	Cost Recovery		exempt	170.00
Approval of Food Safety Program	640-1202-	Cost Recovery		exempt	410.00
Review of Decision	640-1202-	Cost Recovery		exempt	210.00
Replacement of Food Business Licence (Lost or Damaged)	640-1202-	Cost Recovery		exempt	40.00
Food Business - additional Inspection	640-1202-	Cost Recovery		exempt	110.00
Search includes inspection of premises	640-1202-	Cost Recovery		exempt	150.00
Liquor Licence Endorsement - Food Licence and Planning Approval for Council endorsement of application	640-1202-	Cost Recovery		Liquor Act 1992 s105	exempt
LABORATORY SERVICES					
Laboratory services - drinking water bacteriological test (Collert)	640-1202-	Commercial		inclusive	110.00
Laboratory services - water analysis	640-1202-	Commercial		inclusive	per laboratory cost plus \$10

Description	GL SUB	Cost Recovery or Commercial Fee	Statutory Reference	GST	2017/18
LOCAL LAWS & OTHER					
Abandoned Vehicles - vehicle found abandoned on roadway	640-1202-	Cost Recovery	Transport Operations (Road Use Management) Act 1995	exempt	76.00 + removal and transportation commercial costs
Commercial Use of Roads - application for permit and fee - Charities	640-1202-	Cost Recovery		exempt	24.00
Commercial Use of Roads - application for permit and fee for goods on footpath (maximum of 6 months)	640-1202-	Cost Recovery	Local Law 20 (Commercial Use of Road)	exempt	89.00
Commercial Use of Roads - application for permit and fee for roadside vending, mobile food vending or other activity not described elsewhere (per application / annum)	640-1202-	Cost Recovery		exempt	140.00
Overgrown, Untidy Land - mowing, slashing or clean up of overgrown or untidy allotment	640-1202-		Local Law No 18 (Nuisances)	exempt	100.00
Parks, Reserves & Gardens - events, stalls in Council parks, reserves and gardens Charities	640-1202-	Cost Recovery	Law Local 17 (Parks & Gardens	exempt	41.00
Parks, Reserves & Gardens - business (Markets)	640-1202-	Cost Recovery		exempt	41.00
Parks, Reserves & Gardens - cleaning of site, other fees - electrical, waste etc	640-1202-	Commercial		exempt	100.00
Temporary Homes (means structure used, or intended for use as a place of residence but does not include a structure for the erection of which a development permit has been given, or is required)	640-1202-	Cost Recovery	Local Law 10 (Temporary Homes)	exempt	132.00
PERSONAL SERVICES					
Application Fee	640-1202-	Cost Recovery		exempt	170.00
Licence Fee	640-1202-	Cost Recovery	Public Health (Infection Control for Personal Appearance Services) Act 2001	exempt	160.00
Transfer of Licence	640-1202-	Cost Recovery		exempt	89.00
Review of Decision	640-1202-	Cost Recovery		exempt	210.00
Search includes inspection of premises	640-1202-	Cost Recovery		exempt	150.00
PUBLIC HEALTH					
Health Inspection - Residential Services	640-1202-	Cost Recovery	Residential Services Act 2002	exempt	175.00 + 80/hour for inspection
Health Plan Assessment - Residential Services	640-1202-	Cost Recovery	Residential Services Act 2002	exempt	190.00 + 80/hour for inspection

Description	GL SUB	Cost Recovery or Commercial Fee	Statutory Reference	GST	2017/18
WASTE					
Application fee for Waste Management Approval (s369)	6430-1306-	Cost Recovery	Environmental Protection Act 1994	exempt	150.00
Annual renewal fee - Waste Management Approval (s369)	6430-1306-	Cost Recovery	Environmental Protection Act 1994	exempt	100.00
Waste Disposal - St George - Commercial and Industrial Waste (outside of shire)	6430-1306-	Commercial		inclusive	76.00
Waste Disposal Facilities - St George - Construction & Demolition Waste (excluding concrete) per m3	6430-1306-	Commercial		inclusive	10.00
Waste Disposal Facilities - St George - Asbestos (minor quantities only, prior consent required)	6430-1306-	Commercial		inclusive	150.00
Waste Disposal Facilities - Bollon, Dirranbandi, Hebel, St George, Thallon - Uncontaminated, Clean Soil (with prior consent)	6430-1306-	Commercial		inclusive	nil
Special event garbage/recycling service per mobile garbage bin service (not including supply of bin) per collection	6430-1306-	Commercial		inclusive	76.00
Waste disposal - bacterial sludge (Septic Tank) - Commercial - per 1000 litres or part thereof	4410-1351-	Commercial		inclusive	0.05 per litre
Waste disposal - oil Interceptor sludges and grease trap - per 1000 litres or part thereof	6430-1306-	Commercial		inclusive	0.05 per litre
WASTE - Dead Animal Collection					
Small Animal Collection (dog, cat, poultry or similar sized) per collection	Debtors Inv	Commercial		inclusive	Price on Application
Medium Animal goat, calf, foal, sheep, kangaroo or similar sized) per collection	Debtors Inv	Commercial		inclusive	Price on Application
Large Animal	Debtors Inv	Commercial		inclusive	Price on Application

Description	GL SUB	Cost Recovery or Commercial Fee	Statutory Reference	GST	2017/18
SECTION 3 - PLANNING & DEVELOPMENT					
GENERAL INFORMATION					
Waiver of Development Application Charges - The Chief Executive Officer or Director Community and Environmental Sustainability has delegated authority to determine to partially or wholly waive a Development Application					
Refunds - If an application is withdrawn before it is decided by the Assessment Manager, a refund will be given depending on the processing stage at the time of withdrawal as follows: Application, Information and Referral Stage					
Applications / Lapsed Requests - If an application/request lapses during the IDAS process, no refund of fees is applicable, except for the not properly made application that lapses (s266 of the Sustainable Planning Act 2009), in					
Request to Revive Lapsed Application - a request to revive a lapsed application under s274, 280 and 303 of the Sustainable Planning Act shall be accompanied by a payment of \$200.00.					
Fee for works constructed or commenced without Council Approval - An additional fee of 25% of the relevant application fee, with a minimum fee of \$300.00 shall be imposed on all Planning, Building and Plumbing					
Discount of Development Application Fees - Bona Fide Charitable or Community OrganisationsThe Chief Executive Officer has delegated authority to calculate a fee for development applications by bona fide charitable					
Applications Involving More than One Type of Development - Fee for the application shall be the sum of those fees that would have been paid in the event of a separate application being lodged for each type.					
Preliminary Approval - Except where specifically indicated otherwise, fees shall be the same as for the application for a Development Permit. Where a Development Permit is subsequently sought for the same proposal a fee of					
Developments - Where an application is made to Council for a development and a specialist study is required to be submitted and Council elects to have that study independently assessed by a second consultant, the applicant					
Consultant's Fees - The cost of the consultant's fees in respect to any further expert advice required by Council in consideration of any application/submission will be charged to the applicant. This is likely to be the case where					
Other Fees and Charges not listed below - Fees and Charges for other uses not mentioned below will be determined by the Chief Executive Officer or the Director Community and Environmental Sustainability upon request.					
Infrastructure Agreements - Where an application is made to Council, and an Infrastructure Agreement is required, the applicant shall pay all costs associated with the preparation and on-going management of the Infrastructure					
Election Signs - A refundable bond per candidate is to be paid prior to the erection of election signs. The bond shall only be repaid upon notification by the applicant that all election signs have been removed within 14 days of the					
BUILDING SERVICES INFORMATION					
Class 1a - Single or Detached Dwelling					
Class 1b - Boarding House, Guest House, Hostel or the like.					
Class 2 - Building containing 2 or more sole-occupancy units each being a separate dwelling.					
Class 3 - Residential Building, other than Class 1 or 2 building, which is a common place of long-term or transient living for a number of unrelated persons.					
Class 4 - Dwelling in a building that is Class 5 to 9 if it is the only dwelling in the building.					
Class 5 - Office Building, used for professional or commercial purposes, excluding Class 6, 7, or 9 buildings.					
Class 6 - Shop or other building for the sale of goods by retail or the supply of services direct to the public.					
Class 7a - Car park					
Class 7b - Building for storage or display of goods or produce for sale by wholesale					
Class 8 - Laboratory, or a building in which a handicraft or process for the production, assembling, altering, repairing, packing, finishing or cleaning of goods or produce is carried on for trade, sale or gain.					
Class 9a - Health- Care building, including those parts of the building set aside as a laboratory					
Class 9b - Assembly building, including a trade workshop, laboratory or the like in a primary or secondary school, but excluding any other parts of the building that are of another class.					
Class 9c - Aged Care building					
Class 10a - non-habitable building such as private garage, carport, shed or the like.					
Class 10b - Structure being a fence, mast, antenna, retaining or free-standing wall, swimming pool or the like.					
Note 1: The planning and development fees with respect to a particular function do not necessarily include all fees that may apply to that application. Due to the nature of the application, other appropriate application fees may be					

Description	GL SUB	Cost Recovery or Commercial Fee	Statutory Reference	GST	2017/18
CERTIFICATES					
Certificate of Classification	320-1304-	Commercial		inclusive	143.00
Copy of previously issued Certifications of Classification	320-1304-	Commercial	Sustainable Planning Act 2009	inclusive	37.50
Change of classification	320-1304-	Commercial		inclusive	720.50
BUILDING FEES					
Building commenced without approval may incur an addition 25% of the relevant application fee	320-1304-	Cost Recovery	Sustainable Planning Act 2009	inclusive	
Building - Lodgement fee for private certification	320-1304-	Cost Recovery	Sustainable Planning Act 2009	inclusive	142.00
RESIDENTIAL					
Building Residential - New dwelling (single detached & removal dwelling)	320-1304-	Commercial		inclusive	1,045.00
Relocatable Dwelling Bond (to ensure completion of all works)	9910-5109-	Cost Recovery		inclusive	5,290.00
Site Bond	9910-5109-	Cost Recovery		exempt	5,290.00
Road Bond (removal dwellings)	9910-5109-	Cost Recovery		exempt	5,290.00
Dual multiple occupancy	320-1304-	Commercial		inclusive	1,155.00
Multiple occupancy additional units	320-1304-	Commercial	Sustainable Planning Act 2009	inclusive	495.00
Alterations, additions to residential buildings < 50m2	320-1304-	Commercial		inclusive	352.00
Alterations, additions to residential buildings > 50m2	320-1304-	Commercial		inclusive	693.00
Building Residential - Restumping	320-1304-	Commercial		inclusive	495.00
Demolition of buildings	320-1304-	Commercial		inclusive	495.00
Demolition clean up bond	320-1304-	Cost Recovery		exempt	5,290.00
ERECTION OF STRUCTURES/RESIDENTIAL					
Garages, carports and sheds <50m2	320-1304-	Commercial		inclusive	429.00
Garages, carports and sheds >50m2	320-1304-	Commercial		inclusive	495.00
Awning /Veranda/Patio/Pergola	320-1304-	Commercial	Sustainable Planning Act 2009	inclusive	363.00
Silos, signs, aerials and fences > 2m high	320-1304-	Commercial		inclusive	258.50
Swimming Pools/Pool Fencing	320-1304-	Commercial		inclusive	748.00
BUDGET ACCOMMODATION - (Class 1b and Class 3)					
Application fee regardless of size	320-1304-	Cost Recovery		exempt	1,089.00

Description	GL SUB	Cost Recovery or Commercial Fee	Statutory Reference	GST	2017/18
COMMERCIAL/INDUSTRIAL SHOPS, OFFICES, WAREHOUSES AND PUBLIC BUILDINGS					
Building Commercial - New Buildings up to 299m2	320-1304-	Commercial	Sustainable Planning Act 2009	inclusive	1,540.00
Building Commercial - New Buildings 300m2 to 499m2	320-1304-	Commercial		inclusive	1,980.00
Building Commercial - New Buildings 500m2 to 1999m2	320-1304-	Commercial		inclusive	3,300.00
Building Commercial - New Buildings greater than 2000m2	320-1304-	Commercial		inclusive	POA
Building Commercial - Alterations and additions up to 499m2	320-1304-	Commercial		inclusive	825.00
Building Commercial -Alterations and additions greater than 500m2	320-1304-	Commercial		inclusive	1,650.00
Building Commercial - Minor miscellaneous alterations (no fire services and only one inspection required)	320-1304-	Commercial		inclusive	
Building Commercial - Temporary structures (tents> 500m2)	320-1304-	Commercial		inclusive	
Building Commercial - Demolition of building	320-1304-	Cost Recovery		inclusive	651.00
Building Commercial - Demolition clean up bond	320-1304-	Cost Recovery		inclusive	5,290.00
Road Bond	9910-5901-	Cost Recovery		exempt	5,290.00
Other Applications not listed above	320-1304-	Cost Recovery		inclusive	
BUILDING WORKS - REGULATORY					
Copy of building plans	320-1300-	Cost Recovery	Sustainable Planning Act 2009	inclusive	35.00
Search - administration building records 5 business days	320-1300-	Cost Recovery		exempt	142.00
Search - onsite inspection to verify approved buildings, 5 business days	320-1300-	Cost Recovery		exempt	219.00
Additional Building Inspections (reinspections - outside the standard inspections e.g. Footing/Slab, Frame, final) will be invoiced to the builder unless paid for prior to the inspection	320-1304-	Cost Recovery		inclusive	219.00
Pool Compliant Inspection	320-1302-	Cost Recovery		inclusive	300.00
Pool Safety Inspection and Pool Safety Certificate including Reinspection within 2 working days	320-1302-	Cost Recovery		inclusive	417.00

Description	GL SUB	Cost Recovery or Commercial Fee	Statutory Reference	GST	2017/18
PLUMBING					
Plumbing/drainage works commenced without approval may incur and addition 25% of the relevant application fee					
Residential and Commercial Structures including alterations	320-1304-	Cost Recovery	Plumbing & Drainage Act 2002	exempt	356.00
Residential Minor works (max 2 fixtures & one inspection)	320-1304-	Cost Recovery		exempt	183.00
On site waste water treatment system approval (e.g. septic and other)	320-1304-	Cost Recovery		exempt	295.00
Grey water installation on the sewerred area	320-1304-	Cost Recovery		exempt	183.00
Grey water installation on the sewerred area (inspections)	320-1304-	Cost Recovery		exempt	239.00
Backflow Prevention Device Assessment	320-1304-	Cost Recovery		exempt	153.00
Per Device up to 5 Devices (Fee per Device)	320-1304-	Cost Recovery		exempt	61.00
Back flow device registration per property	320-1304-	Cost Recovery		exempt	35.00
Annual Registration - per Devices 5 or more (Fee per Device)	320-1304-	Cost Recovery		exempt	35.00
Plumbing - Trade waste permit	320-1304-	Cost Recovery		exempt	142.00
PLUMBING REGULATORY					
Search - plumbing administration records	320-1300-	Cost Recovery	Plumbing & Drainage Act 2002	exempt	142.00
Additional Plumbing Inspections (reinspections - outside the standard approval inspections)	320-1300-	Cost Recovery		exempt	219.00
Copy of "as constructed" Drainage Plan - no cost to property owners or plumber with an a plumbing approval.	320-1300-	Cost Recovery		exempt	46.00
PLANNING FEES					
Development commenced without approval may incur and addition 25% of the relevant application fee					
Please note the fees for planning applications do not include application costs to referral agencies					

Description	GL SUB	Cost Recovery or Commercial Fee	Statutory Reference	GST	2017/18
APPLICATION FOR MATERIAL CHANGE OF USE - IMPACT ASSESSMENT					
Feedlots & Piggeries (SCU = Standard Cattle Unit; SPU = Standard Pig Unit) does not include referral agency fees	310-1302-	Cost Recovery	Sustainable Planning Act 2009	exempt	0-500 Units 3,000.00
	310-1302-	Cost Recovery		exempt	0-999 units 3,000.00
	310-1302-	Cost Recovery		exempt	1000-4,999 units 3,200.00
	310-1302-	Cost Recovery		exempt	5,000 - 9,999 units 5,000
	310-1302-	Cost Recovery		exempt	10000 and above POA
Residential (this is the proposal not the zoning of the proposed site)				exempt	2,400.00
Rural (this is the proposal not the zoning of the proposed site)				exempt	3,000.00
Commercial (this is the proposal not the zoning of the site)				exempt	3,200.00
Industrial (this is the proposal not the zoning of the site)				exempt	3,700.00
Minor and community uses				exempt	1,700.00
Major use				exempt	9,240.00
MATERIAL CHANGE OF USE - CODE ASSESSMENT					
Residential (this is the proposal not the zoning of the proposed site)	310-1302		Sustainable Planning Act 2009	exempt	1,040.00
Rural (this is the proposal not the zoning of the proposed site)				exempt	1,352.00
Commercial (this is the proposal not the zoning of the site)				exempt	1,820.00
Industrial (this is the proposal not the zoning of the site)				exempt	2,340.00
Minor and community uses				exempt	1,560.00
Major use				exempt	3,120.00
RECONFIGURING A LOT					
Boundary Realignment (no new lots)	310-1302-	Cost Recovery	Sustainable Planning Act 2009	exempt	1,200.00
Subdivision - First additional lot (one into two subdivision)	310-1302-	Cost Recovery		exempt	1,200.00
Subdivision - additional lot (each additional lot thereafter)	310-1302-	Cost Recovery		exempt	300.00
Request for Compliance Assessment	310-1302-	Cost Recovery		exempt	1,200.00

Description	GL SUB	Cost Recovery or Commercial Fee	Statutory Reference	GST	2017/18
OPERATIONAL WORKS ASSOCIATED WITH RECONFIGURATION OF A LOT/MATERIAL CHANGE OF USE					
Roads	310-1302-	Cost Recovery	Sustainable Planning Act 2009	exempt	300.00
Drainage	310-1302-	Cost Recovery		exempt	300.00
Landscaping	310-1302-	Cost Recovery		exempt	300.00
Street Lighting	310-1302-	Cost Recovery		exempt	300.00
Earthworks	310-1302-	Cost Recovery		exempt	300.00
OTHER OPERATIONAL WORKS					
Carring out operational work for excavation and/or filling not associated with reconfiguring a lot or a material change of use (Levees not included)	310-1302-		Sustainable Planning Act 2009	exempt	2,000.00
Advertising Devices	310-1302-	Cost Recovery		exempt	300.00
OTHER PLANNING FEES					
Request to change Existing Development Approval or Compliance Permit (includes request to extend relevant period, and minor change conditions of approval)	310-1302-	Cost Recovery	Sustainable Planning Act 2009	exempt	300.00
Other Applications Pursuant to <i>Sustainable Planning Act</i> not detailed above	310-1302-	Cost Recovery		exempt	POA
Additional Compliance Inspections (i.e. the first compliance inspection does not attract a charge)	310-1302-	Cost Recovery		exempt	300.00
PLANNING CERTIFICATES					
Limited Planning & Development Certificate (SPA s.738)	310-1302-	Cost Recovery	Sustainable Planning Act 2009	exempt	104.00
Standard Planning & Development Certificate (SPA s.739)	310-1302-	Cost Recovery		exempt	300.00
Full Planning & Development Certificate (SPA s.740)	310-1302-	Cost Recovery		exempt	624.00
OPERATIONAL WORKS ASSOCIATED WITH RECONFIGURATION OF A LOT/MATERIAL CHANGE OF USE					
Roads	310-1302-	Cost Recovery	Sustainable Planning Act 2009	exempt	300.00
Drainage	310-1302-	Cost Recovery		exempt	300.00
Landscaping	310-1302-	Cost Recovery		exempt	300.00
Street Lighting	310-1302-	Cost Recovery		exempt	300.00
Earthworks	310-1302-	Cost Recovery		exempt	300.00
Request to change Existing Development Approval or Compliance Permit or amended conditions	310-1302-	Cost Recovery	Sustainable Planning Act 2009	exempt	300.00
Other Applications Pursuant to <i>Sustainable Planning Act</i> not detailed above	310-1302-	Cost Recovery		exempt	POA



OFFICER REPORT

TO: Council

SUBJECT: Finance Management Report for period ended 31 May 2017

DATE:

AGENDA REF: FCS4

AUTHOR: Karen Searle - Manager Financial Services

Executive Summary

Financial Management Report for the period ended 31 May 2017.

Attachments

1. MonthlyFinanceReport 31 May 2017.pdf [↓](#)

Recommendation/s

That the monthly Financial Management Report for the period ending 31 May 2017, as tabled, be received and noted.

Michelle Clarke
Director Finance & Corporate Services

Finance Report

Month Ending 31 May 2017

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Balonne Shire Council
Statement of Comprehensive Income
For the period ended 31 May 2017

	Note	2016/17 Actual	2016/17 Amended Budget	%
Income				
Revenue				
Recurrent revenue				
Rates, levies and charges	1	9,471,109	9,345,550	101%
Fees and charges	2	195,292	241,750	81%
Rental income	3	222,976	271,500	82%
Interest received	4	370,122	605,250	61%
Sales revenue	5	2,028,240	2,978,000	68%
Other income	6	362,113	300,330	121%
Grants, subsidies, contributions and donations	7	5,821,583	6,444,018	90%
Total recurrent revenue		18,471,435	20,186,398	92%
Capital revenue				
Grants, subsidies, contributions and donations	8	3,631,450	4,616,566	79%
Total capital revenue		3,631,450	3,939,063	92%
Total revenue		22,102,885	24,125,461	92%
Capital income	13	153,691	0	
Total income		22,256,576	24,125,461	92%
Expenses				
Recurrent expenses				
Employee benefits	9	(5,529,672)	(6,240,000)	89%
Materials and services	10	(8,277,990)	(9,854,392)	84%
Finance costs	11	(171,073)	(233,674)	73%
Depreciation and amortisation	12	(7,358,491)	(7,470,500)	99%
Total recurrent expenses		(21,337,226)	(23,798,566)	90%
Capital Expenses		0	0	
Total expenses		(21,337,226)	(23,798,566)	90%
		0	0	
Total comprehensive income for the year		919,350	326,895	

Statement of Comprehensive Income

For the period ended 31 May 2017

General

A commentary with regards to the Statement of Comprehensive Income is provided for Council information. As a general rule, actuals should now be at 92% of budget. Where there are significant variances a brief explanation is provided. The numbers below, relate to the note numbers on the statement.

1 Rates, levies and Charges

Rates and charges were levied on 15 February 2017 and discount closed on Friday 17 March 2017. Currently at 101%. May be slight adjustments over next month due to splits and amalgamation of properties.

2 Fees and Charges

Under budget. This line item includes Planning, Development and Building Fees, Swimming Pool Entry Fees, Cemetery Charges, Hire of Council Facilities and other miscellaneous Fees and Charges as set by Council.

3 Rental Income

Currently under budget.

4 Interest Received

Under budget. Current Investments are with QTC (\$14.5m) and the balance with Westpac. Currently QTC has best interest rate of 2.48%.

5 Sales Revenue

Currently under budget. This line item is Recoverable Works, mainly Department of Transport and Main Roads Works. Currently only RMPC & minor Private Works revenue received. Further works for Carnarvon Highway have commenced. All final claims will be made prior to 30 June 2017.

6 Other Income

This line is over budget. This is due to claim for emergency callout under budgeted.

7 Recurrent Grants and Subsidies

This line is currently slightly under budget and is made up of mainly the FAGS grants. Other grants and subsidies include Federal Fuel Subsidy, Arts Grants, Cultural Grants, SES Operational Grant and Murray Darling Program Grant for Investment Attraction Officer. Final Claim for Murray Darling Project and Cultural Precinct/Incubator to be finalised in June 2017.

8 Capital Grants and Subsidies

Currently under budget. Major Grant funding to be claimed in June, 2017 include TIDS and Building our Regions

9 Employee Benefits

Currently under budget.

10 Materials and Services

Currently under budget.

11 Finance Costs

Currently under budget and is mainly attributed to QTC loans. Next loan payment is due on 15 June 2017. This line item is not expected to exceed budget.

12 Depreciation

Currently over budget. Expected to reach budget as capital works are bought to account and depreciated either from date of acquisition or date completed and revaluation has been carried out.

Balonne Shire Council
 Operating Statement
 For the year ended 30 June 2017
 Period ended 31 May 2017

	2017 Actual	16/17 Budget
Operating Revenue		
General Rates	6,366,999	6,381,000
Garbage	853,923	843,000
Sewer	1,087,627	1,091,000
Water	1,875,313	1,870,000
Special Charges	203,755	208,500
Less: Discount	(886,313)	(1,019,250)
Pensioner Subsidy	(30,441)	(30,200)
Flood Rebate	0	0
	9,470,863	9,344,050
Fees and Charges	197,026	241,750
Interest	370,370	606,750
Rent income	236,052	271,500
Recoverable Works	2,029,281	2,978,000
Other	359,593	300,300
	3,192,322	4,474,880
Contributions	20,114	21,500
Subsidies and Grants	5,885,085	6,422,518
	5,905,199	6,444,018
Total Operating Revenues	18,568,384	20,262,948
Operating Expenditure		
Community	2,759,977	2,933,242
Corporate	(1,366,095)	(1,183,190)
Emergency Services	354,041	322,400
Environment	2,484,119	2,714,750
Building and Development	208,698	282,800
Cleansing	10,698	12,400
Plant	2,539,016	3,028,500
Recoverable Works	1,748,801	2,445,000
Roads & Streets	10,832,530	11,251,441
Urban Waste Water	603,175	729,500
Water	1,266,387	1,622,223
Total Expenses	21,441,347	24,159,066
OPERATING CAPABILITY BEFORE CAPITAL	(2,872,963)	(3,896,118)
Capital Items		
Sale of non-current assets	153,691	0
Contributions	0	30,000
Subsidies and Grants	3,639,950	4,586,566
TOTAL COMPREHENSIVE INCOME	920,678	720,448

Balonne Shire Council
Statement of Cash Flows

period ending 31 May 2017

	2017 Actual	Budget 16/17
Cash flows from operating activities:		
Receipts from customers	12,241,990	12,913,956
Payments to suppliers and employees	(14,126,827)	(16,451,902)
	(1,884,837)	(3,537,946)
Interest received	370,370	606,750
Rental income	222,976	271,500
Non-capital grants and contributions	5,822,071	6,414,018
Borrowing costs	(159,589)	(206,664)
Net cash inflow (outflow) from operating activities	4,370,991	3,547,658
Cash flows from investing activities:		
Payments for property, plant and equipment	(5,122,992)	(8,118,100)
Payments for intangible assets	0	0
Net movement on loans and advances	0	0
Proceeds from sale of property, plant and equipment	406,874	265,500
Grants, subsidies, contributions and donations	3,631,450	4,616,566
Net cash inflow (outflow) from investing activities	(1,084,668)	(3,236,034)
Cash flows from financing activities		
Proceeds from borrowings	0	0
Repayment of borrowings	(178,385)	(240,347)
Net cash inflow (outflow) from financing activities	(178,385)	(240,347)
Net increase (decrease) in cash held	3,107,938	71,277
Cash at beginning of reporting period	17,168,045	17,168,045
Cash at end of reporting period	20,275,983	17,239,322

Balonne Shire Council
Statement of Financial Position

As at 31 May 2017

	Note	2017 Actual	16/17 Budget
Current Assets			
Cash and cash equivalents	1	20,275,983	17,195,041
Trade and other receivables	2	1,599,835	1,728,229
Inventories	3	237,496	198,368
Other financial assets	4	61,457	92,450
Total current assets		22,174,771	19,214,088
Non-current Assets			
Property, plant and equipment	5	247,575,653	256,093,602
Capital works in progress	6	10,600,277	5,604,550
Total non-current assets		258,175,930	261,698,152
TOTAL ASSETS		280,350,701	280,912,240
Current Liabilities			
Trade and other payables	7	40	344,787
Borrowings	8	61,375	254,892
Employee Entitlements	9	1,563,277	1,657,348
Other	10	10,821	7,699
Total current liabilities		1,635,513	2,264,726
Non-current Liabilities			
Borrowings	11	3,180,877	2,901,254
Employee Entitlements	12	312,119	168,485
Total non-current liabilities		3,492,996	3,069,739
TOTAL LIABILITIES		5,128,509	5,334,465
NET COMMUNITY ASSETS		275,222,192	275,577,775
Community Equity			
Shire capital	13	36,224,988	36,781,115
Asset revaluation reserve	14	195,216,579	195,216,579
Retained surplus/(deficiency)	15	38,928,772	37,578,227
Other reserves	16	4,851,854	6,001,854
TOTAL COMMUNITY EQUITY		275,222,193	275,577,775

Balonne Shire Council
Statement of Financial Position

As at 31 May 2017

1 Cash and Cash Equivalents	20,275,983.02
Cash in Hand	700.00
Westpac Operating Account	105,439.80
Heritage Bank Account	1.56
QTC Cash Fund	14,423,587.91
Westpac Cash Reserve Account	5,746,253.75
2 Trade and Other Receivables	1,599,835.11
Rates Receivable	423,261.22
Debtors Receivable	1,144,989.75
Doubtful Debts	(6,000)
State Pensioner Subsidy	20,018
Suspense Accounts	17,565.72
3 Inventories	237,496.06
Provision for Obsolete Stock	4,114
Stores and Materials	212,938.72
VIC Inventory	20,442.87
4 Other Financial Assets	61,457.47
Prepaid Expenses (Invoices paid 16/17 relating to 17/18)	48,841.47
FBT Instalment (to be journalled 30 June)	12,264.00
Bottle Deposits	352.00
5 Property Plant & Equipment	247,575,653.00
6 Works in Progress	10,600,277.00
7 Trade & Other Payables	40.28
Creditors Payable	51,694.61
Legal Fees (Ngurampa and other ratepayers)	(81,263)
State Fire Services	29,609.02
8 Borrowings - Current	61,374.89
QTC Loan - Administration Building	19,503.14
QTC Loan - Bridges	8,774.12
QTC Loan - Depot	24,739.15
QTC Loan - Water	8,358.48
9 Employee Entitlements - Current	1,563,276.51
Employee Entitlement - Long Service Leave	850,122.29
Employee Entitlement - Annual Leave	671,464.78
Employee Entitlement - RDO	26,985.99
Employee Entitlement - TOIL	14,703.45
10 Other	10,821
Staff Social Club	7,043.86
Travelling Stock	1,160.95
Payroll Suspense	0.00
GST Suspense Account	2,616
Advance Wages Suspense	0
11 Borrowings - NonCurrent	3,180,876.71
QTC Loan - Administration Building	1,749,221.80
QTC Loan - Bridges	217,523.17
QTC Loan - Depot	464,465.26
QTC Loan - Water	749,666.48
12 Employee Entitlements - Non Current	312,118.78
Employee Entitlement - Long Service Leave	245,374.26
Employee Entitlement - Annual Leave (to be journalled to current entitleme	66,744.52
13 Shire Capital	36,224,988.00
14 Asset Revaluation Reserve	195,216,579.00
15 Retained Surplus	38,928,772.00
16 Other Reserves	4,851,853.63
Capital - Future Infrastructure Works	617,796.04
Capital - Urban Waste Water	2,087,393.10
Capital - Water	1,781,365.48
Capital - Cleansing	314,419.60
Operating - RADF	17,318.00
Operating - Dirranbandi Swimming Pool	32,361.71
Operating - Bollon Bush Nurses	1,199.70

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(IFS) INFRASTRUCTURE SERVICES

ITEM	TITLE	EXECUTIVE SUMMARY	PAGE
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(CES) COMMUNITY & ENVIRONMENTAL SERVICES

ITEM	TITLE	EXECUTIVE SUMMARY	PAGE
CES1	<u>UNALLOCATED STATE LAND (LOT 39 USL47402) ALONG SECTION OF ST GEORGE RIVER FORESHORE</u>	The purpose of this report is for Council to decide on the preferred option and course of action in relation to tenure of identified unallocated state land Lot 39 USL47402 located on the St George River Foreshore.	88
CES2	<u>MCU 156 APPLICATION FOR MATERIAL CHANGE OF USE - UNDEFINED USE (RENEWABLE ENERGY FACILITY - SOLAR PHOTOVOLTAIC (PV) FARM - "KINLYN" 565 SALMON ROAD, ST GEORGE DESCRIBED AS LOT 61 ON BEL5321</u>	Council has received a development application for MCU 156 Application for Material Change Of Use - Undefined Use (Renewable Energy Facility - Solar Photovoltaic (PV) Farm - "Kinlyn" 565 Salmon Road, St George described as Lot 61 on BEL5321	94
CES3	<u>RL 90 - APPLICATION FOR RECONFIGURATION OF A LOT - 1 TO 3 LOT SUBDIVISION - 'OUTLANDS FARM' 425 WAGOO ROAD, ST GEORGE AFFECTING LAND DESCRIBED AS LOT 10 ON SP144469</u>	Council has received a development application from the owner for Reconfiguration of a Lot specifically a 1 to 3 lot subdivision located at 'Outlands Farm' 425 Wagoo Road, St George described as Lot 10 on SP144469.	166
CES4	<u>COMMUNITY DONATIONS, SPONSORSHIP & GRANTS APPLICATION - HEALTH AND FITNESS IN DIRRANBANDI</u>	Council has received a sponsorship request to support weekly health and fitness classes in Dirranbandi.	187
CES5	<u>COMMUNITY DROUGHT SUPPORT FUNDING - ROUND 2</u>	Distribution of round 2 2017 Community Drought Support funding.	195
CES6	<u>NAIDOC WEEK</u>	NAIDOC week: 2 – 9 July 2017. NAIDOC Week celebrations are held across Australia each July to celebrate the history, culture and achievements of Aboriginal and Torres Strait Islander peoples. NAIDOC is celebrated not only in Indigenous communities, but by Australians from all walks of life.	216

OFFICER REPORT

TO: Council

SUBJECT: **Unallocated State Land (Lot 39 USL47402) along section of St George River Foreshore**

DATE: 01.06.17

AGENDA REF: CES1

AUTHOR: Fiona Macleod - Planning & Development Officer

Executive Summary

The purpose of this report is for Council to decide on the preferred option and course of action in relation to tenure of identified unallocated state land Lot 39 USL47402 located on the St George River Foreshore.

Background

On 15th February 2017 Balonne Shire Council officers had a meeting to discuss matters with the Department of Natural Resources and Mines (DNRM) Roma officers. During these discussions it was brought to Balonne Shire officer's attention that there is an identified Unallocated State Land (USL) parcel located in St George Township along the Balonne River foreshore.

Specifically, the land in question is identified as Lot 39 on USL47402 (**see attachment 1**). The land is located within St George township adjacent to the Balonne River Foreshore for a length of approximately 384 metres and has a total area of 1.71 hectares (**see figure 1 below**).

The unallocated state land has the following interfaces;

- North: Balonne River
- South: St George Terrace
- East: Reserve for Park and Recreation
- West: St George Terrace 'Riverwalk'

Given the nature of the existing and proposed works over the Unallocated State Land, DNRM has advised that the tenure of the land be revised by Balonne Shire Council. Importantly noted, the current tenure of the land does not allow any works to occur without prior consent and notification occurring to both state and native title parties. It is understood that this parcel of land currently is occupied by a walking track and boat ramp which both are designated in an infrastructure project for upgrades. Until the tenure can be resolved no capital works can technically occur on the subject land.

Figure 1 – Locality Plan of identified Unallocated State Land within St George Balonne River Foreshore - Lot 39 USL47402



Legend	
	Subject Site – Lot 39 USL47402
	Unallocated State Land boundary

DNRM Officers have advised Balonne Shire Council that in the case of this USL land parcel, the following options are available to resolve the tenure issue. (**see attachment 2**):

Option 1:

Open the entire area as road (Used as bike track, footpath, parking, access to boat ramp) which would be a continuation of the tenure along the esplanade.

Option 2:

Gazette the area for park and/or recreation purposes. This would allow the area to be developed substantially in terms of this purpose.

Option 3:

Deed of Grant in favour of Balonne Shire Council. This would allow the area to be used for whatever purpose Council requires the land for.

After consultation between both Council’s Infrastructure and Community and Environmental Sustainability Departments, it is considered that **Option 1** (*Open entire area as road*) is the best suited with respect to tenure, given both the existing and proposed uses of the land. Specifically, the following reasons justify both Council departments’ perspective on opening the unallocated state land area as road;

- A large portion of the existing St George River foreshore is currently utilised for the same purpose as the Unallocated State Land and is identified as being road reserve, forming part of St George Terrace.

- The existing and anticipated function and purpose of this area along the Balonne River foreshore is for bike track, footpath, parking and access to the boat ramp. It is considered this use and any future development proposed to occur here would be consistent with the opening of a road reserve over the subject land.
- Opening the area as a road is considered to be less resource intensive both financially and time (see **attachment 2** for DNRM details on option processes that would be required to be conducted).

Link to Corporate Plan

Function	Key Program Area
<u>Strong & Resilient Communities</u>	Parks & Recreation: To maintain parks, open spaces recreational and sporting facilities for the enjoyment and well-being of the community.

Consultation (internal/external)

Internal:

Director of Community and Environmental Services – Jamie Gorry

Director of Infrastructure Services – Ross Drabble

External:

Department of Natural Resources and Mines – Tania MacKenzie

Legal Implications

Yes – given the area identified is currently tenured Unallocated State Land, no project works can occur on the land without both consent from the state, and native title procedures adhered to. Technically, the as constructed works on the foreshore are also not permitted without formal permissions. The tenure matter needs to be resolved prior to any projects going ahead or further maintenance works occurring along this section of the foreshore. Any works proposed / occurring are currently contravening the tenure of the land. Therefore, Council could be open to legal implications if works proceed without this matter being first resolved. The existing works established along this section of the St George River Foreshore need to be brought into compliance with the tenure of the land.

Policy Implications

No

Financial and Resource Implications

Yes – whatever the resolution that Council proceeds with there will be both financial and resource implications with sorting out the tenure over the land. Specifically to name a few, drafting an application as well as engaging consultants to draft a survey plan. Regardless of the resolution there will be costs associated with any option chosen to resolve the tenure.

Attachments

1. Attachment 1 - Current Title Lot 39 CP USL47402.pdf [↓](#)
2. Attachment 2 - DNRM Response Tenure Options for Unallocated State Land Lot 39 CP USL47402.pdf [↓](#)

Recommendation/s

That:

1. Council receives this report.
2. Council apply to DNRM to open the entire unallocated state land area identified as Lot 39 on USL47402 as road; *or*
3. Council apply to DNRM to gazette the unallocated state land area identified as Lot 39 on USL47402 for park and/or recreation purposes; *or*
4. Council apply to DNRM for a deed of grant over the unallocated state land area identified as Lot 39 on USL47402 in favour of Balonne Shire Council.

Jamie Gorry

Director Community and Environmental Services

View File Return To Top

INTERNAL CURRENT STATE TENURE SEARCH
DEPT OF NATURAL RESOURCES AND MINES, QUEENSLAND

Search Date: 15/05/2017 09:31 Title Reference: 47016749
Date Created: 04/10/2006

OWNER

THE STATE OF QUEENSLAND
(REPRESENTED BY DEPARTMENT OF NATURAL RESOURCES AND MINES -
LAND ACT)

ESTATE

Estate in Unallocated State Land

LOT 39 CROWN PLAN USL47402
Local Government: BALONNE

EASEMENTS AND ENCUMBRANCES

ADMINISTRATIVE ADVICES - NIL
UNREGISTERED DEALINGS - NIL

CERTIFICATE OF TITLE ISSUED - No

Corrections have occurred - Refer to Historical Search

** End of Current State Tenure Search **

Information provided under section 34 Land Title Act(1994) or
section 281 Land Act(1994)

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Page 1/1

https://titles.business.qld.gov.au/atsweb/WEBFUNC/ATS_MSC/KEEPCACHE?MSC... 15/05/2017

Fiona Macleod

From: MACKENZIE Tania <Tania.MacKenzie@dnrm.qld.gov.au>
Sent: Monday, 24 April 2017 11:36 AM
To: Fiona Macleod
Subject: RE: Unallocated State Land - DNRM Further Response - St George Canoe Ramp

Hi Fiona,

BSC has a couple of options on how they wish to proceed in relation to the tenure of this land.

- Open the entire area as road (Used as bike track, footpath, parking, access to boat ramp) which would be a continuation of the tenure along the esplanade. This would require an application to open as road from Council. Native Title could be addressed by DNRM in terms of Section 24KA of the NTA and the non-extinguishment principle would apply. Any costs would be borne by Council including Survey. No compensation is required to be paid to the State for the value of the Land.
- Gazette the area for park and/or recreation purposes. This would allow the area to be developed substantially in terms of this purpose. Council would be required to seek creation of the Reserve from the department and would need to address Native Title. Preliminary view is that Compulsory Acquisition or ILUA would be required. Council would be responsible for all costs including Survey.
- Deed of Grant in favour of BSC. This would allow the area to be used for whatever purpose Council requires the land for. Council would be required to make application for a Deed of Grant and any offer would be subject to Council addressing Native Title – ie. ILUA/Compulsory Acquisition. All costs would be Councils responsibility including payment of the purchase price & survey costs. Under current Departmental Policy if council addresses NT by way of either an ILUA or Compulsory Acquisition a 50% discount would apply to the purchase price.

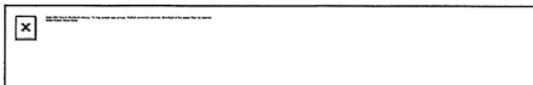
In relation to any works on the Boat Ramp itself Council may be able to address Native Title in terms of 24KA & the Non Extinguishment principle would apply. (This would only be required should none of the above tenure options have been finalised).

Give me a call if you'd like any clarification of the above.

Regards

Tania Mackenzie
Senior Land Officer
Land Services | South Region
Department of Natural Resources and Mines

P 07 4624 1500 F 07 4624 1559
1-5 Alfred Street, Roma QLD 4455
Postal address: PO Box 350, Roma QLD 4455
<https://www.dnrm.qld.gov.au/>



From: Fiona Macleod [mailto:Fiona.Macleod@balonne.qld.gov.au]
Sent: Wednesday, 19 April 2017 4:59 PM
To: MACKENZIE Tania <Tania.MacKenzie@dnrm.qld.gov.au>

OFFICER REPORT

TO: Council

SUBJECT: MCU 156 Application for Material Change Of Use - Undefined Use (Renewable Energy Facility - Solar Photovoltaic (PV) Farm - "Kinlyn" 565 Salmon Road, St George described as Lot 61 on BEL5321

DATE:

AGENDA REF: CES2

AUTHOR: Fiona Macleod - Planning & Development Officer

Executive Summary

Council has received a development application for MCU 156 Application for Material Change Of Use - Undefined Use (Renewable Energy Facility - Solar Photovoltaic (PV) Farm - "Kinlyn" 565 Salmon Road, St George described as Lot 61 on BEL5321

Background

Applicant:	Sun Spot 2 Pty Ltd c/- RPS Australia East Pty Ltd
Owner Of Land:	Roy W & Roslyn K King
Land description & Area:	Lot 61 on BEL5321 (194.2 hectares total lot area)
Zone / Precinct :	Rural Zone
Overlay:	N/A
Proposal:	Material Change of Use – Undefined Use (Renewable Energy Facility – Solar Photovoltaic (PV) Farm)
Proposal Assessment category:	Impact Assessment
Referral / Concurrency Agencies:	None
Submissions :	No submissions received as at 31 May 2017

PROPOSAL

The proposal is for a Renewable Energy Facility – Solar Photovoltaic (PV) farm located in the front western section of the property known as "Kinlyn" located at 565 Salmon Road, St George (see **Figure 1** for development location). The proposed development involves establishing a solar photovoltaic (PV) farm with a generation capacity of approximately 24 Mega Watts (MW) over an area of approximately 83 hectares. The proposed solar farm will involve the placement of a series of arrays across the property, inverters, a switching station and a site office all of which will be contained to the outlined development area. The development seeks to provide for a renewable energy source that can support the electricity demands of the network and provide aid to Queensland renewable energy target.

The existing use of the property is currently for residential (a single dwelling is located on the property) and limited agricultural grazing purposes. The property is largely cleared and the only area of remanent vegetation is contained on the eastern boundary of the lot. The development will not encroach or be in close proximity to

this sensitive vegetated area given its location is to be along the front west boundary (i.e. Salmon Road). While there is some remnant vegetation identified on the stock route along Salmon Road, it is considered that the setback of the development area from the shared boundary of 22.5 metres provides sufficient clearance. No vegetation is to be cleared to facilitate the development.

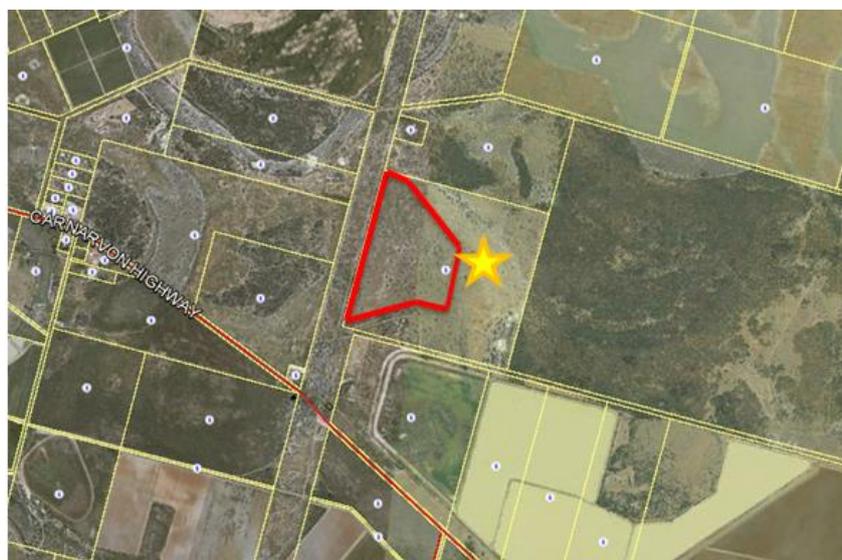
The property where the proposed solar farm is to be located has the following interfaces;

- North = Lot 88 BLM809788 Reserve – ‘Pound’ (vacant vegetated state land parcel)
- South = Unnamed Gazetted Local Government Road (not maintained by Council)
- East = Lot 12 CP898986 Reserve – ‘Town Extension’ (vacant vegetated state land parcel)
- West = Salmon Road (bitumen sealed road maintained by Council)

Access to the property will continue to be via an existing access driveway off Salmon Road to the west. Existing on site internal access driveways will facilitate vehicle movement on the site. It is considered that vehicle movement in the day to day operations of the solar farm will be limited and the only time of increased vehicle activity will be during the construction phase. Importantly recognised, Salmon Road is part of the Stock Route. The activities are not proposed to occur on any area of the road reserve (stock route) with only a small section of access road proposed to impede the route. As stated previously will utilise an existing access point off Salmon Road. Further details regarding access will be discussed in detail in the assessment section of this report.

The proposed solar PV farm will consist of an arrangement of photovoltaic (PV) panels which will be placed on galvanised steel piles with the panels themselves being suspended. The panels will be single-axis tracking which tilt to follow the sun tracking east to west. The total height of the panels when erected will not exceed 3.97 metres above natural ground level. It is intended that the solar farm will gain a connection to the substation located on the corner of Carnarvon Highway and Salmon Road. The development will connect to the existing distribution power line which runs through the site. The exact location of the individual placement of the panels is yet to be determined however, an overall development area where the panels are to be constrained to is provided. See **Attachment 1** for detail of the proposed development layout.

Figure 1 – Locality Plan of proposed development site within “Kinlyn” - Lot 61 BEL5321



Legend	
	Subject Site
	Approximate Solar PV Farm Development Footprint

ASSESSMENT

Desired Environmental Outcomes

The application is subject to Impact Assessment and therefore requires assessment against the entirety of the Balonne Shire Planning Scheme. The following is an assessment of the proposal's compliance with the relevant desired environmental outcomes sought for development within the Balonne Shire.

Environment

The proposed development will not adversely impact on environmentally significant areas, including wetlands, habitats, corridors and open spaces. Importantly, while the subject site does contain an area of mapped remnant vegetation and this area is identified as a matter of state environmental significance, the subject site designated for the proposed solar PV farm does not contain any such vegetation, is on identified cleared land and has substantial separation distance from the sensitive interface. The site is not identified as being susceptible to land degradation and conditions on any planning approval that issues can ensure stormwater management, erosion and sediment control are addressed on site.

The development will not impact on water or air quality or impact on the biodiversity of the area beyond existing conditions. Importantly, the development is considered to create minimal impact to the natural features of the land given it is to be raised off the ground with only a pillar in the ground as the supporting structure. The operation of the solar panels for electricity generation is not considered to create any impact on existing natural site features. Appropriate conditioning will ensure that the proposed development does not result in adverse environmental impacts. The proposal does not impact on an identified place of historical, cultural or social significance.

Economics

The proposed development will encourage economic activity in the local area by providing an opportunity for temporary local employment during the construction stage.

The site is occupied for light grazing purposes and the solar farm, given its minimal ground disturbance, is considered to be a compatible use, given that both operations can occur in conjunction to one another. The site is not identified as Good Quality Agricultural Land (GQAL). In addition to the above, the solar PV farm is intended to provide additional electricity supply to the network and is considered will provide a consistent supply of power to the Balonne Shire.

Community Well-being & Lifestyle

The proposed development site has existing access to Salmon Road which will continue to be utilised. The solar PV farm will not require connection to any additional infrastructure services. Additionally, the proposal will not have any unacceptable impacts on existing infrastructure networks. Traffic movements on and off the site is considered reasonable and will not negatively impact on the existing local road networks given the amount of vehicles is considered to be a minor increase to the existing conditions and will only occur during the construction stage. To ensure the solar PV farm has been appropriately considered the application has been referred to Council's Infrastructure Department who have raised no concerns regarding impacts to Council Infrastructure. It is considered given the location of the solar farm that there will be no impact to existing townships within Balonne Shire and their function. Importantly, while access to the site is off Salmon Road which is identified as part of the stock route, a referral was conducted to Council's Rural Services Manager who cited no concerns. The development is considered to be of minimal (low) impact and will not pose any heightened risk to property or persons beyond existing conditions.

The proposed solar PV farm will not diminish the role and identity of St George and Dirranbandi as the main business and community centres for the shire as it will provide new jobs during the construction phase that are likely to be taken up by residents of these towns and others within Balonne Shire.

Rural Zone Code

The proposed solar PV farm will enhance the economic potential of the Rural Zone and diversify the operations occurring on the land with the balance of the site continuing to remain suitable for rural purposes (grazing activities). It is considered that the solar farm is a consistent use within the rural zone and complements agricultural operations. The solar farm will not impact on the future activities over the land given that it is proposed for a 30 year period and the construction and layout of the solar panels will require minimal earthworks and ground disturbance. At the end of the lease the area of the development will be able to return for grazing or other rural purposes. Importantly noted, the area where the development is to occur is not identified as Good Quality Agricultural Land (GQAL). Potential adverse impacts from the use to the environment will be minimised through the conditions of any development permit granted. The development will not create any further impacts on water or air quality beyond existing conditions or adversely impact on the biodiversity of the area and conditions on any permit that issues will regulate and minimise off site impacts. With respect to impacts to surrounding properties, given the low impact nature of the development it is considered that impacts to surrounding land uses will remain as per current conditions. Given the solar panels height above natural ground, setback from all property boundaries and surrounding vegetation, the development will not be able to be viewed from the road or adjoining neighbours to the site. As previously stated and discussed further below, the application has been referred to Council's infrastructure department regarding impacts to the local road network and any other infrastructure matters. No concerns have been raised and given the amount of vehicle movements anticipated, it is considered that the solar farm will not adversely affect the existing infrastructure and local government road network. No direct access is provided to the state controlled road network for the solar farm. Given the property has largely been cleared of vegetation, the location where the solar farm is proposed is not subject to medium or high bushfire risk. The proposed development is considered to be consistent with the Overall Outcomes sought for development in the Rural Zone.

The proposed development is also considered to comply with the applicable requirements of the Rural Zone Code and the following outlines of the proposal's compliance with the Rural Zone Code in the instances where performance solutions are considered appropriate.

Performance Criterion 1 – Electricity

Premises are provided with a supply of electricity adequate for the activity.

Given the existing conditions of the lot, having a residence on it an electricity connection is already established for the property. The development proposes connection to the existing distribution line which transects through the site and feed into the substation on the corner of Carnarvon Highway and Salmon Road which is approximately 500 metres as the crow flies away. A note will be included on any permit that issues stating that Ergon Energy will need to be approached for the solar farm connecting into the substation and it is a separate matter that Council has no jurisdiction over.

Performance Criterion 2 – Water Supply

Premises are provided with an adequate volume and supply of water for the activity.

The existing conditions of the lot provide water supply to the property given there is a residence onsite. The development of a solar PV farm does not require the provision of any water to conduct the activity and therefore the existing provision continues to be adequate for the activities onsite being the residence and solar PV farm. Regardless, to ensure that there is sufficient supply for firefighting purposes a condition will be included on any approval stating that a minimum 20 000 litres of water is available for firefighting purposes.

Performance Criterion 3 – Effluent Disposal

To ensure that public health and environmental values are preserved, all premises provide for the treatment and disposal of effluent and other waste water.

The existing conditions on site are considered sufficient with respect to provision for effluent disposal. Given the low impact of the solar farm it is considered that the only period of time people will be onsite in association to the development will be during the construction phase and maintenance whereby the applicant has stated that a temporary on-site waste water disposal system or pump out arrangement for any toilets will be provided. Accordingly, it would be unreasonable to provide a condition that a new permanent onsite effluent disposal system be installed given the nature of the activity and period of time it will occur (30 years).

Performance Criterion 4 – Stormwater / Inter-Allotment Drainage

Stormwater is collected and discharged so as to: (a) protect the stability of buildings or the use adjacent land; (b) prevent the waterlogging of nearby land; (c) protect and maintain environmental values; and (d) to ensure that safety and efficiency on the state-controlled roads is not compromised.

The development will maintain grass cover over the site to prevent erosion. Importantly recognised, no earthworks (excavation / filling) are proposed beyond that of shallow trenching for cables will occur. Therefore the existing nature features of the land runoff will remain as per current conditions. Given the unobtrusive nature of the works to establish the solar PV farm, the proposal will rely on sheet flow and infiltration to manage stormwater. To ensure no adverse impacts will result with respect to stormwater and drainage, a condition will be included on any approval that stormwater drainage is collected and discharged in accordance with Schedule 6: “Stormwater Drainage Standards” of the *Balonne Shire Council Planning Scheme*.

Performance Criterion 5 – Vehicle Access

Vehicle access is provided to a standard appropriate for the use.

The proposed development site will be accessed via an existing gravel access driveway point off Salmon Road which intersects with the Carnarvon Highway. A minor new gravel access point off this driveway to the lot where the development is located is proposed. It is considered that subject to a condition that the new created access is constructed in accordance with the requirements set out in Schedule 2 of Balonne Shire Council Planning Scheme there are no issues. Importantly, Council’s Rural Services Officer confirmed this extended access would not affect the operation of the stock route and has no objection to this new section of vehicle access. The access is considered sufficient to accommodate the proposed solar farm given the only increase vehicle movements are to occur during the construction period. Importantly, both Salmon Road and Carnarvon Highway are sealed with bitumen in all directions therefore making them all weather roads. Councils Infrastructure Department have been referred the application and have cited no concerns regarding the suitability of the existing road conditions nor have they required any road upgrade conditions to occur given the vehicle movements will largely remain as per existing conditions with the exception of the construction phase of the development. The applicant has stated numerous times in the planning report that no direct access to the Carnarvon Highway is proposed as a result of this development and to ensure this, a condition on the permit will be that at no time can vehicles associated with the solar PV farm access the site off Carnarvon Highway. Additionally, a condition will be included that vehicle manoeuvring and access accords with *Schedule 2: “Standards for Roads, Car Parking, Access and Manoeuvring Areas”* of the *Balonne Shire Council Planning Scheme*.

Performance Criterion 27 – Separation of Incompatible Land Uses

Separation distances are provided to ensure:

- (a) the future of surrounding uses;*
- (b) infrastructure items are protected from incompatible development;*
- (c) an appropriate standard of amenity and public safety; and*

(d) conflict arising from incompatible uses is minimised.

The proposed development does not involve any sensitive land uses or rural land uses. The development is considered to be low impact to the surrounding area given there will be no noise, air or dust emissions as a result of its operation.

The immediate surrounding 'sensitive land uses' to the development are the following;

- Dwelling onsite
- Dwelling on the property to the south "Briagalon" which is approximately 400 metres away separated by unnamed gazetted council road.
- Dwelling on the property to the west which is approximately 300 metres away separated by Salmon Road.

While the existing sensitive land uses above are in relative proximity to the development given the zoning of the land (Rural) agricultural activities are expected here which are of higher impact to the proposed solar PV farm. Furthermore, native vegetation is located on all boundaries to the property and therefore will provide a natural buffer to surrounding lots existing sensitive land uses. It is considered that the proposed development is appropriately located in relation to existing and potential surrounding land uses.

Separate to the above it should be noted that public notification of the application did occur and no submissions were received from any properties.

Performance Criterion 31 – Protected Areas

Development is undertaken to ensure areas of significant biodiversity and habitat value are protected.

The subject site is mapped as containing areas of Protected Areas on Planning Scheme Map R3 – Protected Areas. The area over which the proposed solar PV farm is proposed is clear of vegetation and is not considered to be an area of significant biodiversity or habitat value. An area closer to the eastern boundary of the site does contain vegetation that has significant biodiversity/habitat value and this area will be retained and remain unaffected as a result of the proposed development.

The extent of the mapped Protected Areas on Planning Scheme Map R3 – Protected Areas appears to be somewhat outdated and is not reflective of the actual extent of existing areas of significant biodiversity or habitat value.

On the basis of the above planning assessment it is considered that the proposed development is consistent with the current Balonne Shire Council Planning Scheme and is a conforming land use within the Rural Zone.

State Assessment – Referral Agencies

The application was not required to be referred to any external referral agencies.

Submissions

The application is subject to Impact Assessment with submissions/objections closing on 26 May 2017. No properly made submissions have been received up to 31 May 2017 and therefore none are expected.

Link to Corporate Plan

Function	Key Program Area
<u>Wise Planning & Design</u>	Development Assessment: To provide appropriate controls to ensure and encourage balanced quality development of the Shire and

Consultation (internal/external)

Internal referrals

Shire Engineer – Mr Kevin Searle
 Environmental Health Officer – Ms Di Francisco
 Rural Services – Mr Karl Hempstead

External referrals

Civil Aviation Safety Authority (CASA) - Mr David Alder

Legal Implications

Nil

Policy Implications

Nil

Financial and Resource Implications

Nil

Attachments

- Attachment 1 - Application incl. Planning Report and Development Plan.pdf [↓](#)

Recommendation/s

That:

- Council receives this report.
- Council approves the development application for MCU 156 Application for Material Change Of Use - Undefined Use (Renewable Energy Facility - Solar Photovoltaic (PV) Farm - "Kinlyn" 565 Salmon Road, St George described as Lot 61 on BEL5321 subject to the permit conditions listed below;

DEVELOPMENT PERMIT CONDITIONS

Approved Plans and Supporting Documentation

- The development must be carried out generally in accordance with the Balonne Shire Council stamped/approved plan(s) and supporting documentation referenced in the table below which forms part of this approval, unless otherwise specified by any condition of this approval.

Plan/Document number	Plan/Document name	Date
Development Plan	St George Solar PV Farm	12/04/2017

Approved Development

2. The approved development is for a Material Change of Use to establish an Undefined Use (Renewable Energy Facility - Solar Photovoltaic (PV) Farm) on land described as Lot 61 on BEL5321 situated at "Kinlyn" at 565 Salmon Road, St George.
3. All conditions of the approval shall be complied with before the change occurs (prior to the commencement of the use) and while the use continues, unless otherwise noted within the conditions.
4. All costs associated with compliance with these conditions shall be the responsibility of the developer unless otherwise noted.

Construction

5. Construction hours for the development are restricted to 6.30am to 6.30pm Monday to Saturday inclusive. Construction activities are not permitted on Sunday's and Public Holidays.
6. Implement appropriate construction procedures including any necessary monitoring and the undertaking of appropriate inspection reports if the use of vibratory compaction equipment (other than hand held devices) is to occur within 20 metres of any existing building or structure onsite or where it could cause damage to any existing building or structure on site (i.e. residence and ancillary outbuildings).

Avoiding Nuisance

7. No nuisance is to be caused to adjoining properties and occupiers by the way of noise, smoke, dust, rubbish, contaminant, stormwater discharge or siltation at any time, including non-working hours.
8. The site shall be maintained in a clean and orderly state at all times to Council's satisfaction.
9. Any lighting shall be directed or shielded so as to ensure that no glare directly affects nearby properties.
10. The solar panels must be constructed of or treated with non-reflective, glare minimising materials.

Waste Management

11. All waste generated from construction of the premises must be effectively controlled onsite before disposal. All waste must be disposed of in accordance with the *Environmental Protection (Waste Management) Regulation 2000*.
12. All waste generated on-site must be managed in accordance with the waste management hierarchy as detailed in the *Waste Reduction & Recycling Act 2011*.

Environmental - Stormwater – Drainage

13. Remove all declared noxious weeds and environmental weeds from the site prior to the commissioning of the facility and maintain in a weed free state at all times.
14. There is to be no increase in any silt loads or contaminants in any overland flow from the

property during the development process and after development has been completed.

15. Any increases in volume, concentration or velocity of stormwater from the property being developed must be channelled to lawful points of discharge or to other storage or dispersal arrangements which must all be agreed in writing by the Council.
16. Stormwater shall be collected and discharged in accordance with *Schedule 6: "Stormwater Drainage Standards"* of the *Balonne Shire Council Planning Scheme*.
17. During construction, soil erosion and sediment is managed in accordance with *Schedule 7: "Standards for Construction Activity"* of the *Balonne Shire Council Planning Scheme*.
18. The premises must have an onsite storage of 20 000 litres of water for firefighting purposes.

Rehabilitation

19. 6 months prior to decommissioning the Undefined Use (Renewable Energy Facility - Solar Photovoltaic (PV) Farm) submit a rehabilitation plan to Council for endorsement. The rehabilitation plan is required to nominate the commencement and completion dates for the rehabilitation works. Rehabilitation of the development site shall be undertaken to restore the land to a standard appropriate for rural use.

Access / Onsite Manoeuvring

20. No direct access is permitted off Carnarvon Highway to the site at any time. Access to the development must occur from Salmon Road.
21. Repair all damages incurred to Council infrastructure, local roads and assets, as a result of the proposed development immediately should hazards exist for public health and safety or vehicular safety. Otherwise, repair all damages and reinstate to original or Council standards immediately upon completion of works associated with the development.
22. Vehicle access, manoeuvring and parking shall be constructed and maintained in accordance with *Schedule 2: "Standards for Roads, Car Parking, Access and Manoeuvring Areas"* of the *Balonne Shire Planning Scheme*.
23. Ensure access to car parking spaces, vehicle loading and manoeuvring areas and driveways remain unobstructed and available for their intended purpose during hours of operation.
24. Ensure loading and unloading operations are conducted wholly within the site and vehicles enter and exit the site in a forward direction.

NOTES:

- *Nothing in this permit hereby issued approves the clearing of native vegetation.*
- *This permit does not constitute any authority to carry out any building work, operational work or a different use to what is currently established and permitted under this approval unless all relevant permits are obtained.*
- *This development approval does not authorise any activity that may harm Aboriginal cultural*

heritage. Under the Aboriginal Cultural Heritage Act 2003 you have a duty of care in relation to such heritage. Section 23(1) provides that 'A person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal cultural heritage. It may therefore be prudent for you to carry out searches, consultation, or a cultural heritage assessment to ascertain in the presence or otherwise of Aboriginal cultural heritage. Further information on cultural heritage responsibilities of developers can be obtained from the Department of Aboriginal and Torres Strait Islander Partnerships.

- *Connection to the electricity substation will require separate consent from Ergon Energy. Council has no jurisdiction over this infrastructure.*

Jamie Gorry

Director Community and Environmental Services



Brisbane - Main Office

743 Ann Street, PO Box 1559, Fortitude Valley QLD Australia 4006

T +61 7 3237 8899 F +61 7 3237 8833 E brisbane@rpsgroup.com.au W rpsgroup.com.au

Our Ref: PR133759
Date: 13 April 2017

Balonne Shire Council
PO Box 201
St George, QLD 4487

Via: Email (counil@balonne.qld.gov.au)

**RE: LODGEMENT OF A DEVELOPMENT APPLICATION
PURSUANT TO S.260 OF THE SUSTAINABLE PLANNING ACT 2009
565 SALMON ROAD, ST GEORGE QLD 4487
LOT 61 on BEL5321**

RPS has been engaged by Sun Spot 2 Pty Ltd to prepare a Development Application under the *Sustainable Planning Act 2009* (the Act) over the above property, seeking:

- Development Permit for Material Change of Use for an Undefined Use (Renewable Energy Facility (Solar PV Farm))

In accordance with Section 260 of the *Sustainable Planning Act 2009* and in support of our Development Application, the following have been enclosed:

- IDAS Form 1 and 5;
- Owners consent;
- Development Application and supporting technical reports; and
- All mandatory information as required by the IDAS forms.

In accordance with Council's Fees and Charges Schedule the application fee for an Impact Assessable 'Commercial' Use is \$5,200.00. This fee has been confirmed with Fiona Macleod.

The application has been assessed against schedule 7 of the *Sustainable Planning Regulation 2009* and will require referral to the State Assessment Referral Agency - SARA.

We look forward to Council's confirmation of receipt of this application and your issue of an Acknowledgement Notice as soon as possible.

We trust this information is sufficient for your purposes; however should you require any further details or clarification please do not hesitate to contact Jacque Miller on (07) 3124 9375 or Simon Pollock on (07) 3606 6050.

Kind regards,
RPS



SIMON POLLOCK
Technical Director

England | Wales | Scotland | Northern Ireland | Ireland | Netherlands | USA | Australia

RPS Australia East Pty Ltd ABN 44 140 292 762 A member of the RPS Group Plc

RPS

Solar PV Farm – St George
Town Planning Report

565 Salmon Road, St George QLD 4487



Prepared for Sun Spot 2 Pty Ltd

Date: 13 April 2017

RPS Ref: PR123456-1

rpsgroup.com.au

Important Note

Apart from fair dealing for the purposes of private study, research, criticism, or review as permitted under the Copyright Act, no part of this report, its attachments or appendices may be reproduced by any process without the written consent of RPS Australia East Pty Ltd. All enquiries should be directed to RPS Australia East Pty Ltd.

We have prepared this report for the sole purposes of Sun Spot 2 Pty Ltd ("Client") for the specific purpose of making a Development Application ("Purpose"). This report is strictly limited to the purpose and the facts and matters stated in it and does not apply directly or indirectly and will not be used for any other application, purpose, use or matter.

In preparing this report we have made certain assumptions. We have assumed that all information and documents provided to us by the Client or as a result of a specific request or enquiry were complete, accurate and up-to-date. Where we have obtained information from a government register or database, we have assumed that the information is accurate. Where an assumption has been made, we have not made any independent investigations with respect to the matters the subject of that assumption. We are not aware of any reason why any of the assumptions are incorrect.

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In this note, a reference to loss and damage includes past and prospective economic loss, loss of profits, damage to property, injury to any person (including death) costs and expenses incurred in taking measures to prevent, mitigate or rectify any harm, loss of opportunity, legal costs, compensation, interest and any other direct, indirect, consequential or financial or other loss.

RPS Project Team Contact Information

RPS Australia East Pty Ltd	RPS Job Name:	St George Solar PV Park
ACN: 44 140 292 762	RPS Reference:	PR123456-1
Office: RPS Australia East Pty Ltd	Document Title:	Solar Farm, St George
W www.rpsgroup.com.au	Document Type:	Town Planning Report
T: (07) 3237 8899	RPS Contact:	Simon Pollock

Revision History

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1	31/03/2017	RPS Initial Draft	Jacque Miller	Simon Pollock	-
2	13/04/2017	RPS Final	Jacque Miller	Simon Pollock	13/04/2017

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I. Summary

Sun Spot 2 Pty Ltd (the Applicant) has engaged RPS to seek a development approval under the *Sustainable Planning Act 2009* (the Act) for:

- Development Permit for a Material Change of Use for an Undefined Use - Renewable Energy Facility (Solar Photovoltaic (PV) Farm).

The subject site is located at 565 Salmon Road, St George and is formally described as part of Lot 61 on BEL5321, as shown on *Figure 1 Site Location Plan* and *Figure 2 Cadastral Plan*. The subject site is located approximately 4km east of the St George town centre and has a total area of approximately 194ha. The proposed solar farm will be located on the western portion of the site over an area of approximately 83 ha. The site has a road frontage to an unnamed road (2.4km) to the south which then leads to Salmon Road and then the Carnarvon Highway.

The proposal involves:

- Establishment of a Solar Photovoltaic (PV) Farm with a generation capacity of 22MW across the landholding;
- The solar panels will be suspended above the ground on piles so as to have minimum ground disturbance;
- Direct vehicle access will be provided from an unnamed road reserve along the southern boundary utilising the existing clearing and access track in the road reserve;
- It is proposed to connect the array to the network via the existing distribution power line that traverse the site;
- Retention of existing significant vegetation located on the site; and
- Strong economic benefits for the region including the potential employment of local residents during construction.

Full details of the proposal, site and the relevant planning framework are set out in *Table 1 Development Summary*.

Under the *Balonne Shire Council Planning Scheme* the subject site is located within the Rural Zone. In accordance with the Assessment Table for the Zone, the proposal triggers Impact Assessment as it is considered an Undefined Use. The application is therefore required to undergo public notification for 15 business days.

While the site is used sparingly for grazing, it is acknowledged the site is mapped as having good quality agricultural land values. The proposal will allow the underlying agricultural purpose of the land to be continued on an 'as needed' basis on the balance of the property. There is also the potential for sheep grazing to occur within the solar farm site once it is operational.

The application has been assessed against Schedule 7 of the *Sustainable Planning Regulation 2009*. There is regulated vegetation (of concern) on a small portion of the site along the south-eastern boundary and regulated vegetation (of least concern) towards the northern and western boundary of the site. No clearing of or near these areas is proposed. The application therefore does not require referral to the State Assessment Referral Agency.

The proposed development seeks to provide for a renewable energy source that can support the electricity demands on the network and provide aid to Queensland renewable energy target. The proposed development

has sought to avoid areas of significance so as to minimise the potential impact on the land and surrounding infrastructure.

This report provides greater detail on the nature of the proposal, and provides an assessment of the development against the intents and requirements of relevant statutory planning documents. Technical issues associated with the proposal are summarised within this report. Approval is recommended subject to reasonable and relevant conditions.

1.1.1 Project Entity

The development of the project is being undertaken by Sun Spot 2 Pty Ltd C/- Ib Vogt GmbH. Established in 2002, Ib Vogt GmbH (Ib Vogt) has been focusing on the development of solar power plants in the UK, Germany, Southeast Asian and Indian markets since 2009. Ib Vogt's activities cover project development, financing, engineering, procurement, construction, operation and maintenance, as well as ownership and asset management of its portfolio. As a manufacturer-independent integrated developer, the company focuses on tailor made solar power plant solutions that maximise lifecycle performance. Ib Vogt employs over 100 experts in all areas of the PV power plant value chain. The company operates from offices in Germany, Australia, United Kingdom, Eastern Europe, India and Southeast Asia.

Ib Vogt recently constructed its first Solar Park in Australia, Williamsdale Solar Farm near Canberra ACT, and has a pipeline of projects in Australia totalling approximately 1GW in capacity that it is looking to develop and build over the next few years.

Table 1 Development Summary

Site and Application Details		
Applicant	Sun Spot 2 Pty Ltd C/- RPS Australia East	
Site Address	565 Salmon Road, St George QLD 4487	See Figure 1
Description	Part of Lot 61 on BEL5321	See Figure 2
Site Area	194.249ha (approx. 83Ha project area)	See Figure 2
Owner	Roy William King and Roslyn Kay King	See Appendix B
Tenure	Freehold	See Figure 2 and Appendix B
Easements	N/A	See Figure 2 and Appendix B
Local Government	Balonne Shire Council	
Proposal Description		
<p>Development of a Solar Photovoltaic (PV) Farm of up to 22MW in generation capacity. The project will involve the placement of a series of arrays across the property, inverters, a switching station and site office. The site office and associated infrastructure will be located close to and with access from an un-named road along the south-western property boundary (with connection to Salmon Road and then the Carnarvon Highway). The site is currently used for residential purposes and minor grazing activities, with the array to be located in the cleared and vacant portions of the property.</p>		
Approval Sought	Aspect	Description
Planning Scheme		
Development Permit	MCU	Undefined Use (Solar Photovoltaic (PV) Farm)
Assessment Framework		
Assessment Manager	Balonne Shire Council	
Planning Scheme	Balonne Shire Council Planning Scheme	
Zoning and Precinct	Rural Zone	
Local Plan and Precinct	Not Applicable	
Overlays	<ul style="list-style-type: none"> ▪ Good Quality Agricultural Land ▪ Protected Area ▪ Bushfire Hazard (Low) 	
Level of Assessment	Impact Assessment	
Public Notification	15 business days	
Referrals and State Interests		
Referral	Not required – no direct or consequential clearing is proposed.	
State Codes		
Applicant Contacts	IB Vogt GmbH (Primary Contact) Simon Kerrison 0438 799 970 Simon.Kerrison@ibvogt.com RPS Australia East Pty Ltd Simon Pollock – RPS Technical Director/Jacqueline Miller – RPS Town Planner 07 3606 6050 Simon.Pollock@rpsgroup.com.au	



Figure 1 Site Location Plan

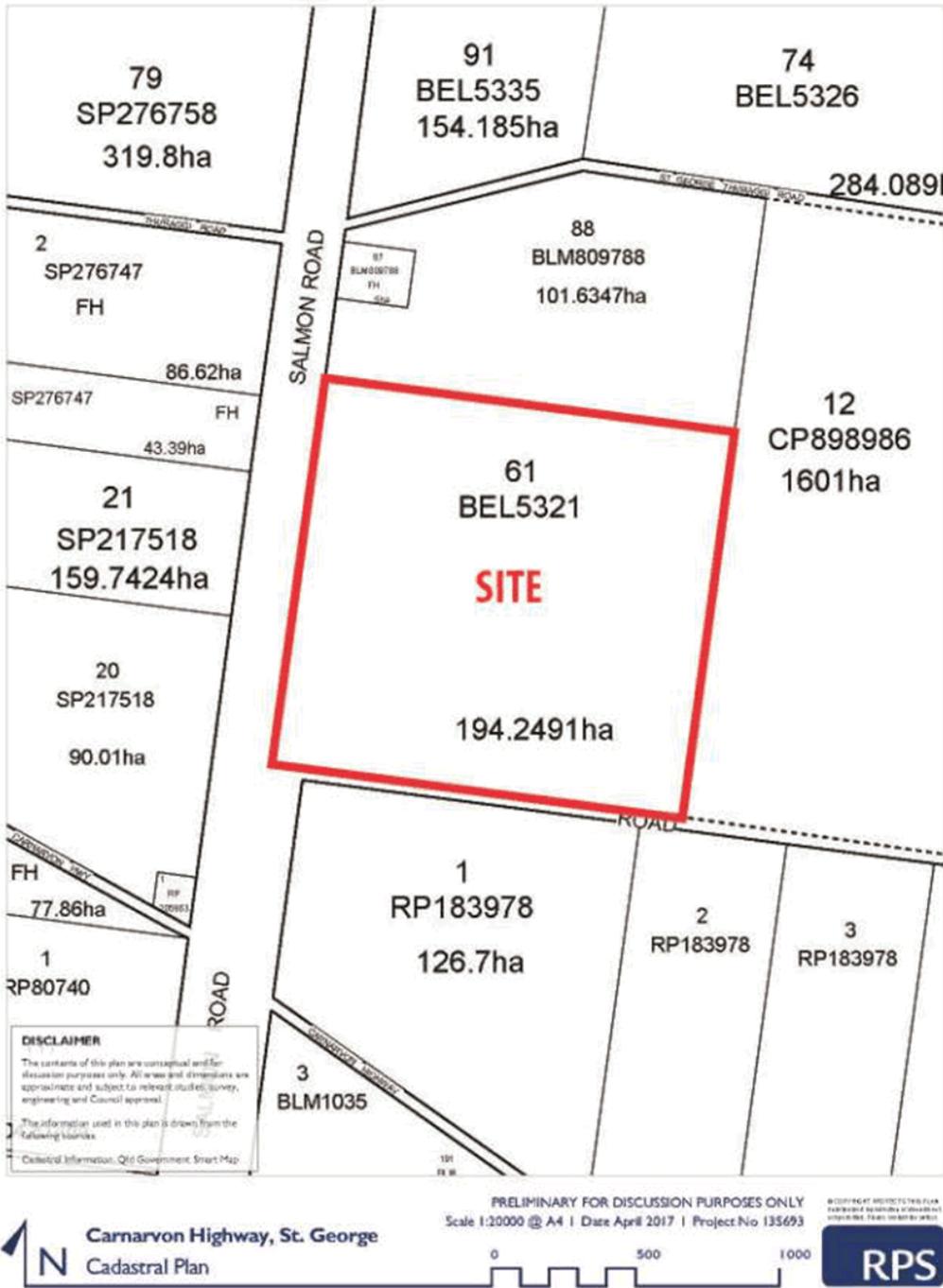


Figure 2 Cadastral Plan

2. Site Description

2.1 Site Analysis

Key details of the subject site as determined from site inspections and searches of local and state government records are as follows in Table 2.

Figure 3 provides an aerial view of the site, whilst a series of photographs of the site and its context are presented in Figure 4.

Table 2 Site Analysis

Site Aspect	Comment
Existing Use	Dwelling house and minor grazing activities
Topography	The site is generally flat. A detailed assessment of the sites contours will be undertaken prior to detailed design.
Waterways	No waterways traverse the site.
Wetland	No wetland protection areas exist on site.
Vegetation	The site features a minor area of remnant vegetation along the western and eastern boundary with 'of least concern' vegetation to the north and 'of concern' vegetation to the south-east. The site is largely devoid of remnant vegetation, none of which will be affected by the proposal. See Appendix B .
Flooding	The site is mapped by the State Planning Policy as containing a potential floodplain. However, Council mapping does not indicate any flooding on site. See Appendix B
Contamination and Notifiable Activities	The site is not registered on the Contaminated Land Register.
Heritage Place	The site: <ul style="list-style-type: none"> ▪ Is not a Heritage Place ▪ does not adjoin a Heritage Place
Easements	The site is not identified as being subject to any easements. Refer to Appendix B .
Primary Road Frontages and Length	Unnamed road reserve along the southern boundary of approximately 1.4km; and Salmon Road along the western boundary of approximately 1.3km
Services	The site is located within a rural area as such services are limited. A low voltage electrical connection exists.
Stock Route	The site adjoins a designated stock route. No development is proposed in this area.

2.2 Surrounding Land Uses

The subject site is located approximately 4.2km east of the St George town centre. Development surrounding the subject site consists of large areas of undeveloped rural land.

North: The site adjoins a large vacant and vegetated land parcel to the north.

East: The site adjoins a large vacant and vegetated land parcel to the east.

South: The site is bound by an unnamed road reserve along the southern boundary.

West: The site adjoins Salmon Road to the west along with a designated stock route. A residential dwelling is located near the north-western corner of the site (separated by Salmon Road). It is also noted a metal fabrication business is located on the western side of Salmon Road, adjacent to the north-west corner of the development area.

A transmission line is also located parallel to the western boundary of the site and the substation to service the development is located to the south-west of the development area.



Figure 3 Site Photo (Looking North along the Western Boundary)



Figure 4 Site Photo (Looking West)



Figure 5 Site Photo (Existing Gravel Track)



Figure 6 Aerial Photograph

3. Background

3.1 Previous Approvals

There are no previous approvals or current applications applying to the site.

3.2 Pre-lodgement Meetings

An initial prelodgement meeting was held with Balonne Shire Council on the 22 March 2017 to discuss and present the concept of a solar farm proposed to be developed over the subject site.

The meeting discussed the subject site and the strategy that is employed for the development of this form of project footprint. More specifically, it was mentioned the footprint of the development would:

- Provide for an setback from vegetation;
- Maintain the grass cover, with an intention to limit the disturbance to the land;
- No filling is proposed for the development;
- The intention is for the solar farm to connect to the grid via a direct connection to the nearby substation or to 'T' into the distribution power line;
- The form of construction and along with the passive nature of the development once completed.; and
- Allow for grazing to occur outside of the solar array, if required by the landowner.

The meeting confirmed there is support for a solar farm in the region and Council officers welcomed the opportunity to consider the proposal in greater detail.

It has also been confirmed the solar farm will connect to the electricity grid by a 'T' connection into an existing distribution power line that traverses the site and continues through to the house.

4. Proposal Description

4.1 Overview

The proposal seeks to establish a Renewable Energy Facility (Solar Farm), in the unconstrained areas of the subject site. The application seeks approval to establish a Solar Farm as shown on the Indicative Development Plan in **Appendix C**. The location of the Development Footprint has been chosen as it does not adjoin any sensitive properties, does not require the removal of any native vegetation located on site and does not impact on any of the waterways mapped over the site.

The proposed solar array is anticipated to have a 30 year life span, at this stage.

4.1.1 The Array

The proposed Solar Farm will consist of an arrangement of photovoltaic (PV) panels placed on galvanised steel piles that will be either driven or screwed in to the ground. This construction technique is proposed to limit the disturbance to the site.

The exact location for the placement of the panels within the site is yet to be determined at this early stage of the project. Through engineering and ecological investigations, the Applicant has been able to identify areas of the site that are not available for development due to environmental or technical constraints. As illustrated on the attached indicative Development Plan in **Appendix C**, these areas of importance have been excluded and therefore approval is sought to have all the PV panels and other ancillary infrastructure to be placed within the identified Development Footprint. This does not mean the entirety of the Development Footprint will be utilised, but we expect that approximately 50% of the Development Footprint will be covered in panels. The area of the site that will be used for the Development Footprint will be determined based on the final types of panels procured for the project.

The panels proposed are to be single-axis tracking which tilt to follow the sun as its tracks from east to west throughout the day.

The final energy output will depend on the types of panels secured for the project and the final installed capacity. Below is an image of a typical tracker arrangement, shown here at the Williamsdale Solar Farm near Canberra, which could be used at the St George site.



Figure 7: Example of Typical Tracker Arrangement (provided by Ib Vogt)

To further illustrate the functionality of a tracking panel, the Applicant has included the image below to demonstrate how the panels would be designed to follow the sun to maximise the amount of sun available to the panels.

This figure also illustrates that the maximum height of the panels, when erected will not exceed 3.97m above the natural ground level. This height provides ready access to the panels for maintenance. It will also allow for sufficient light under the panels to facilitate the continued growth of the understorey/grasses to assist with the management of stormwater, dust and prevent erosion.

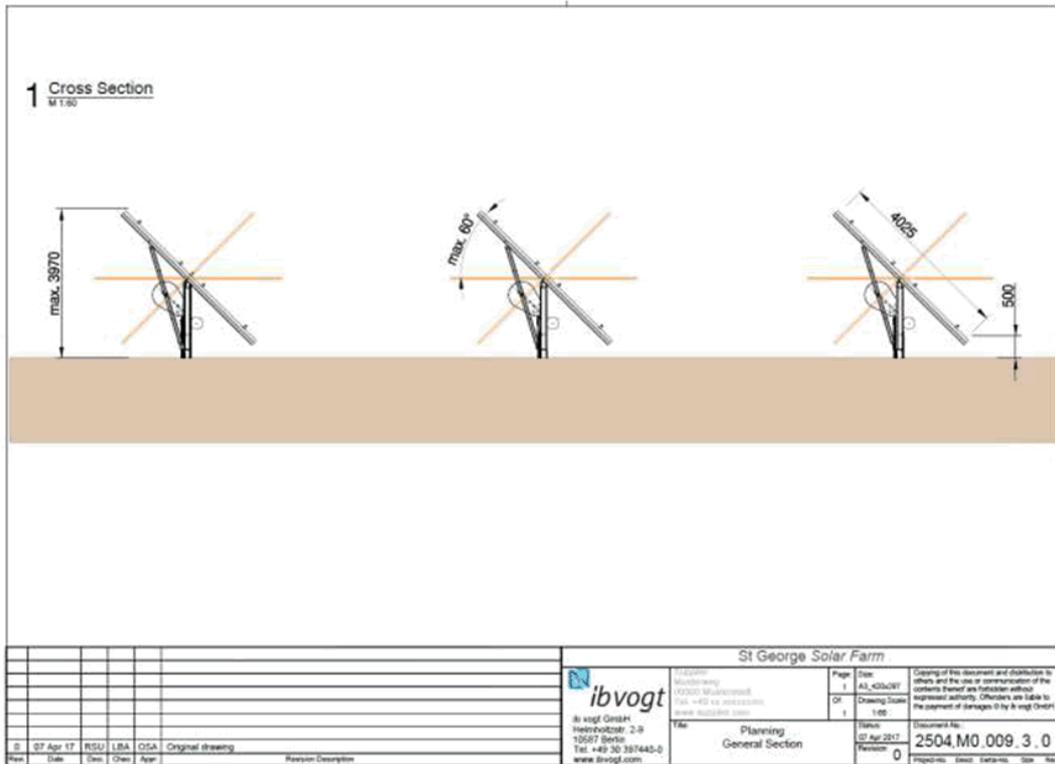


Figure 8: Indicative Tracker Functionality

The rows of the arrays will also be separated according to the topographical features of the site, but it is expected that each row of panels could be located approximately 2-5 metres apart.

4.1.2 Connection to the Electricity Network

The proposed solar farm is situated in close proximity to an existing substation to the south of the site (fronting the Carnarvon Highway). The intention is for the solar farm to gain a connection to the substation in order to feed the power generated into the electricity network. The proposed development will connect to the existing distribution power line which runs through the site. The point of connection along the distribution line, or within the property, will be confirmed at detailed design.

As seen in the Figure below, the proposed Solar Farm will require approximately up to 14 inverters / container stations. Please note that this figure is indicative only.

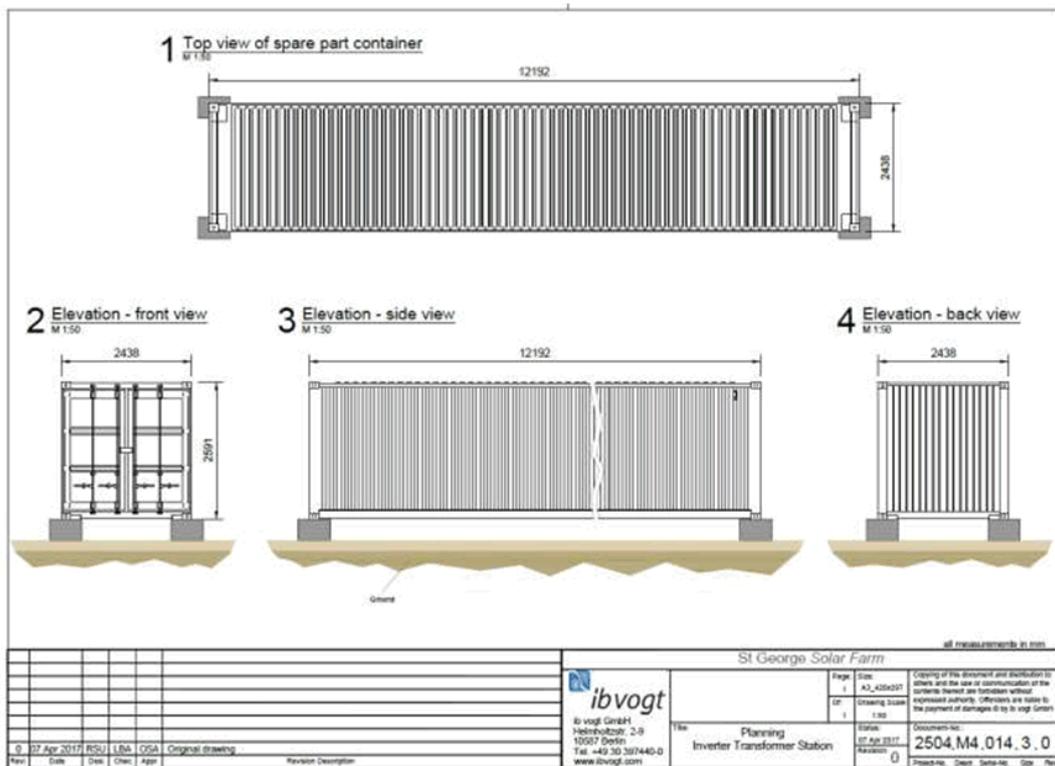


Figure 9: Indicative Inverter Station

4.1.3 Construction

A laydown area of approximately 6,000m² is proposed in proximity to the proposed site access point. A temporary site construction office will be located in this laydown area. Parking for up to 10 vehicles will be provided.

With respect to construction, due to the modularity of solar array technology, minimal heavy machinery is anticipated to be required for the construction of the solar farm, and none during the operation. This enables the construction period to be conducted with minimal disturbance for neighbours and the site.

The construction of the solar farm would require:

- Temporary site office and lay-down areas for equipment and shipping containers;
- Staggered delivery of shipping containers of equipment throughout an approx. 3-9 month construction period;
- Pile driving equipment to install the piers that support the solar array;
- Mechanical installation of the mounting structure and PV modules;
- Trenching of underground cabling, which is to be kept to a minimum;
- Installation of electrical cabling, inverters and associated electrical equipment;

- Preparation and installation of the kiosk switching station and associated upgrade works to existing distribution lines if required; and
- Commissioning and testing of the solar farm.

As discussed in greater detail below, the access and egress to the site has been nominated based on areas clear of vegetation. The intention is to keep a single entry access and single exit access to manage the movement of equipment and to potentially provide a location to vehicle wash down/inspections so as to manage potential biohazards and weeds associated with the vehicles movements to and from the subject site.

It is expected the majority of vehicular movement will come from the south along Carnarvon Highway, for the sourcing and delivery of equipment.

It is proposed that vehicles will access the site from the unnamed road reserve along the southern boundary, which then connects onto the Salmon Road. An existing access track and vehicle entry point exists along this road reserve. It is proposed to utilise this access and track to minimise vegetation clearing. A dilapidation report for un-named road reserve along the southern property boundary and a Construction Management Plan are able to form conditions of the approval.

4.1.4 Staging

Due to the scale of the development, it is not proposed to stage the development.

4.2 Landscaping / Amenity Protection

The site is well separated from surrounding sensitive uses and also the Carnarvon Highway. It is noted that a dwelling house is located approximately 350m to the west of the site. This dwelling is separated from the site via Salmon Road, an existing stock route and also existing mature vegetation located along the eastern side of Salmon Road. Given the presents of the vegetated strip (approximately 181m wide) in the Salmon Road Reserve, it is considered that there is a lack of view lines from the dwelling and the road to the proposed array. As noted on the Development Plan, the array is located 22.5m from the western boundary as such all vegetation in proximity to the house is able to be retained. This vegetation screening will interrupt views of the solar farm. A dwelling is also located to the south of the site. This dwelling is separated from the site by approximately 390m. The array is well setback from this boundary and will be screened via existing vegetation to be retained on site.

With respect to glare, it is noted that PV panels are designed to absorb light to maximise their input, rather than reflect it. Whilst the array will be visible it is not expected to generate significant glare concerns. Additionally the galvanised steel supports generally Oxidise over a period of time and become 'dull' in appearance.

In order to address any remaining concerns, it is proposed to apply a 'film' to the panels to diffuse any potential glare that might occur. In addition, a vegetated screen between the panels and Carnarvon Highway and residential dwellings to the south is able to be provided.

4.3 Engineering and Infrastructure Provision

4.3.1 Urban Services

4.3.1.1 Water & Sewer

The proposed Solar Farm does not require connection to existing water and sewer mains. On-site water tanks will be used along with either an on-site waste water disposal system or pump out arrangement for any toilets provided.

4.3.1.2 Electricity and Telecommunications

Both electrical and telecommunications infrastructure is available to the site. The proposed structure does not require connection to these services. The proposed development will be connecting into an existing overhead line that runs through the site.

4.3.1.3 Stormwater

The proposed Solar Farm will maintain grass cover over the site to protect the land from erosion. It is noted that no earthworks are proposed that will result in the filling of gullies or changes to site topography. Minor disturbance of the site is limited to shallow trenching for cables. There are therefore no flow restrictions, no change to the legal point of discharge and no adverse impacts in terms of flooding for adjacent properties. Given the un-intrusive nature of the works, the proposal will rely on sheet flow and infiltration to manage stormwater.

Stormwater quality will be addressed as part of detailed design. Water quality for the construction phase will be addressed via an Erosion and Sediment Control Plan, which can be conditioned as part of any approval over the site.

4.3.2 **Bulk Earthworks**

No earthworks are proposed. There will be some minor works to create level pads for equipment such as the switching station (approx. 30m x 30m) and for shallow cable trenching. The inverters will be located on gravel pads.

Similarly, as an existing access track is being utilised in the southern unnamed road reserve, limited earthworks will be required.

4.4 **Transport and Accessibility**

4.4.1 **Access**

The development area for the solar array will be accessed via the south-west corner of the subject site, utilising Salmon Road and an existing access track that is clear of vegetation. The access point is proposed to cater for the installation of a construction site office and laydown area. It is noted that the access location is located outside of the designated Stock Route which runs along the western boundary of the site that forms part of the Salmon Road Reserve.

The access track to the site office and the laydown areas will be constructed from gravel as there is no long term use that is of sufficient scale to warrant a more permanent driveway construction. Once the construction period is concluded, access to the site will only be on a 'maintenance only' basis.

No direct access to Carnarvon Highway is proposed as a result of this development.

With respect to the types of vehicles that will access the site, it will be a combination of construction worker vehicles, delivery truck and larger crane style trucks. The largest trucks will be able to carry containers of equipment during the course of construction, as well as other machinery which is anticipated to be in the order 6 – 14 return vehicle movements per day with a significantly lesser number as the project nears completion and is operational. All vehicle movements are expected to be from Carnarvon Highway. Construction workers are likely to be based in St George during construction.

4.5 Environmental Management

4.5.1 Vegetation

The site is identified as being subject to a minor area of State level remnant vegetation on small portions of the northern and eastern boundaries. The Salmon Road reserve (outside of the site) is also mapped as containing remnant vegetation. The mapped vegetation will be retained on site, with the proposed development to be located away from ecological values.

4.5.2 Bushfire Management

The site is mapped under the Planning Scheme as containing a Low Bushfire Hazard Area. The developable area has been setback a minimum of 22.5m from State mapped remnant vegetation to provide a bushfire buffer. This distance is considered to be in line with typical requirements for setbacks of 1.5 x the height of existing vegetation. The proposed development does not pose an increased risk to property or life. In accordance with generally bushfire management standards the following measures are able to be implemented for the project.

- Installation of water tanks of sufficient size for fire fighting purposes around habitable buildings. The water tanks must have connections specified by the QRFS; and
- An emergency evacuation area must be designated away from habitable buildings and hazardous vegetation.

4.5.3 Agricultural Purposes

As discussed within this report, it is acknowledged the site is located within a Good Quality Agricultural Land Overlay. The site has experienced some grazing activity historically and minor grazing activities still occur. In order to address the agricultural overlay, it is proposed the remainder of the site can continue to be used for grazing purposes. The Solar Farm will be fenced off to protect the infrastructure from the potential impacts of cattle while in operation.

It is also submitted to Council, the proposed use will result in limited disturbance or compaction to the land, which will mean the site can be returned to grazing practices once the solar farm is decommissioned. Therefore, the proposed development would not result in the permanent alienation of the land from agricultural purposes.

There is also the potential for sheep grazing to occur within the proposed Solar Farm site once the project is operational.

4.5.4 Weed Management

The form of weed management for the project will be determined in consultation with the landowner. At this stage, we can confirm that no washdown is proposed for the site and vehicles will be required to be appropriately cleaned, as required, before entering the site.

5. Legislative Requirements

This section provides an overview of the legislative context of the application under the provisions of the SPA.

5.1 State Planning Interests

A review of the current SPRPs, SPPs and the applicable Regional Plan has been undertaken. The proposed development is considered compliant with all of the requirements and no conflicts have been ascertained.

5.1.1 State Planning Regulatory Provisions

The State Planning Regulatory Provisions (SPRP) applicable to the site and/or proposal are:

SPRP (Adopted Charges)	The proposal will be subject to infrastructure charges in accordance with Council's Adopted Infrastructure Charges resolution, as provided for by the SPRP.
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5.1.2 State Planning Policy

Part E of the *State Planning Policy* contains Interim Development Assessment Requirements which are to be considered by the Local Government in assessing the application as the SPP has not been integrated into the Planning Scheme.

The relevant SPP provisions are addressed in summary in the following table.

Table 3 SPP Interim Development Assessment Requirements

SPP Assessment Requirements	Response
Biodiversity	The site is mapped as containing MSES Regulated Vegetation (Refer to Appendix B). No clearing of this vegetation is proposed. The development has also been setback from this vegetation to ensure no consequential clearing (eg firebreaks) will occur. Additional assessment is not considered necessary.
Natural Hazards	The site is mapped as being subject to a Flood Hazard Area and Bushfire Hazard Area. It is noted that detailed Council mapping does not indicate the site is flood affected. The proposed development area is appropriately setback from mapped State vegetation by 22.5m. Additional assessment is not considered necessary.

5.1.3 Regional Plan

The site is not subject to a Regional Plan.

5.1.4 Referrals and State Development Assessment Provisions

Referral matters for this proposal have been assessed against Schedule 7 of the *Sustainable Planning Regulation*. The site is mapped as being subject to regulated vegetation. No clearing of this vegetation is proposed. The development has also been setback from this vegetation to ensure no consequential clearing (eg firebreaks) will occur. Referral for vegetation clearing is therefore not required.

5.2 Local Planning Provisions

The *Balonne Shire Council Planning Scheme* is applicable to this application. The relevant provisions are identified and addressed below.

5.2.1 Assessment Manager

The Assessment Manager for this development application is the Balonne Shire Council as determined by Schedule 6 of the Sustainable Planning Regulations 2009.

5.2.2 Level of Assessment

The Level of Assessment has been determined through sequential consideration of zoning, local or neighbourhood plans (where applicable) and overlays (where applicable) for each aspect of development.

For this application, the Level of Assessment is as follows.

Table 4 Level of Assessment

Scheme Component	Level of Assessment – MCU
Zone	
Rural Zone	Impact Assessment
Overlay	
Good Quality Agricultural Land	No change
Protected Area	No change
Bushfire Hazard (Low)	No change
Level of Assessment	Impact Assessment

5.2.3 Public Notification

The application is subject to Impact Assessment and will require public notification for a period of 15 business days.

5.2.4 Desired Environmental Outcomes

As assessment against the Desired Environmental Outcomes has been undertaken in the table below.

Table 5 Desired Environmental Outcomes

Outcomes	Response
<p>Environment</p> <p><i>i. The areas of high scenic amenity, remnant vegetation, wetlands, fauna habitats and wildlife corridors and regionally significant open space in the Shire are protected.</i></p> <p><i>ii. Places, areas or sites identified as being susceptible to land degradation, including contamination, erosion, salinity and landslip, are protected and further degradation is minimised.</i></p> <p><i>iii. Ecological sustainability is achieved by maintaining and improving biodiversity, water and air quality.</i></p> <p><i>iv. Places of historical and indigenous cultural heritage</i></p>	<p>Complies</p> <p>The site is identified as being subject to a minor area of State level remnant vegetation on small portions of the northern and eastern boundaries. The Salmon Road reserve (outside of the site) is also mapped as containing remnant vegetation. The mapped vegetation will be retained on site, with the proposed development to be located away from ecological values.</p>

Outcomes	Response
<p>and social significance are protected, maintained and enhanced.</p>	
<p>Economic</p> <p>i. Good Quality Agricultural Land is protected as a major economic resource for the region.</p> <p>ii. Industry, business and employment opportunities are improved and appropriately located to service the community and region, and encourage economic activity within the local area.</p> <p>iii. Rural business opportunities are improved to protect and value-add to the existing rural based economy.</p>	<p>Complies</p> <p>The proposed Solar Farm does not impact on the long term use of agricultural land. It is noted that the development is proposed for a 30 year period and the panels themselves require minimal earthworks during construction. At the cessation of the lease, the site can be used for rural pursuits. It is noted that the lease area only covers a portion of the overall site.</p> <p>The proposed development will potentially provide employment opportunities to the local community during the construction phase.</p>
<p>Community Well-Being & Lifestyle</p> <p>i. A convenient access to roads and services is achieved through well located land uses and the efficient use and timely provision of infrastructure such as water, sewerage and roads, walkways and cycling facilities.</p> <p>ii. Infrastructure networks such as road and rail, water cycle and electricity infrastructure are protected from encroachment by sensitive land uses which may adversely affect or limit the normal operation of that infrastructure.</p> <p>iii. Rural residential and urban residential development occurs in distinct localities that provide a sense of community, amenity, services, and a safe, affordable living environment, whilst maintaining the rural amenity of the Town Zone.</p> <p>iv. The role and identity of St George and Dirranbandi townships as the main business and community centres of the shire is consolidated;</p> <p>v. Due recognition of the villages of Mungindi, Bollon, Hebel and Thallon as important centres for the support of the surrounding rural communities and rural enterprises;</p> <p>vi. Development for urban purposes avoids areas where risks to life and property from natural hazards are unacceptable, while development in other areas subject to natural hazard is compatible with, and responsive to, the known risk of the natural hazard (including bushfire and flooding) affecting the site.</p> <p>vii. The range of housing types, services and facilities meets the needs of the community and other uses.</p>	<p>Complies</p> <p>The proposed development does not impact on access to roads, services or infrastructure networks. There will be no impact on existing townships of their function. The proposed development does not pose an increased risk to property or life.</p>

5.2.5 Zone

As noted above the site is in the Rural Zone, as illustrated in *Figure 10*. The proposal is consistent with intent of the Rural Zone. A response to the Zone overall outcomes is as follows.

Table 6 Rural Zone Overall Outcome

Zone Overall Outcomes	Response
<p>(a) reflects the economic potential of the Rural Zone</p>	<p>Complies</p> <p>The proposed Solar Farm will enhance the economic potential of the region.</p>

Zone Overall Outcomes	Response
<p>(b) is appropriately located within the Rural Zone and existing and future Rural Activities are not prejudiced by inappropriate development;</p>	<p>Complies</p> <p>The proposed Solar Farm does not impact on the long term use of rural and agricultural land. It is noted that the development is proposed for a 30 year period and the panels themselves require minimal earthworks during construction. At the cessation of the lease, the site can be used for rural pursuits. It is noted that the lease area only covers a portion of the overall site.</p>
<p>(c) maintains the environment, including soil, air and water, compatible with healthy natural systems and ensures public health and safety;</p>	<p>Complies</p> <p>The proposed development area is located outside of mapped remnant vegetation areas. No other ecological features are identified on site. An Erosion and Sediment Control Plan is able to be conditioned as part of the development.</p>
<p>(d) protects Good Quality Agricultural Land (GQAL) from fragmentation, alienation or encroachment of incompatible land uses in accordance with State Planning Policy 1/92 –Development and Conservation of Agricultural Land;</p>	<p>Complies</p> <p>The proposed Solar Farm does not impact on the long term use of agricultural land. It is noted that the development is proposed for a 30 year period and the panels themselves require minimal earthworks during construction. At the cessation of the lease, the site can be used for rural pursuits. It is noted that the lease area only covers a portion of the overall site.</p>
<p>(e) is located, designed and operated in a manner that protects and enhances the predominant rural scale, intensity, form and character;</p>	<p>Complies</p> <p>The proposed Solar Farm will maintain the overall use of the site for rural purposes, with grazing to possibly occur on site (outside and potentially inside of the designated solar area) for the life of the project.</p> <p>The proposed Solar Farm is appropriately located on site to maintain the character, visual amenity and ecological sustainability of the area.</p>
<p>(f) maintains the rural amenity;</p>	<p>Complies</p> <p>As above.</p>
<p>(g) does not prejudice or impact adversely on other uses including those within other Zones;</p>	<p>Complies</p> <p>It is not considered that the proposed Solar Farm impacts on surrounding sites. The array will be screened via existing vegetation and setback where necessary to ensure appropriate view lines are achieved.</p>
<p>(h) has an appropriately designed access to the road network, and traffic generated by the development does not impact adversely on the local road network, or the state-controlled road network.</p>	<p>Complies</p> <p>The proposal will be provided with lawful road access via the road reserve to the south. No direct access is provided to the State Controlled road network.</p>
<p>(i) protects areas and sites of conservation importance, including cultural and high landscape values;</p>	<p>Not applicable</p> <p>The site is not identified as containing conservation or cultural significance.</p>
<p>(j) is undertaken in an orderly and logical sequence to achieve an efficient provision of infrastructure;</p>	<p>Complies</p> <p>The proposed development will be subject to a Construction Management Plan to ensure the orderly, logical and efficient provision of infrastructure.</p>

Zone Overall Outcomes	Response
<i>(k) is located and designed in ways that minimise the need for flood, bushfire and landslide mitigation and to protect people and premises from such natural events;</i>	Complies The proposed development area is located outside of mapped remnant vegetation. A 22.5m setback has been provided for bushfire purposes. The site is not identified by Council as being flood affected.
<i>(l) has water supply, stormwater disposal, sustainable effluent and waste disposal and power to appropriate standards adequate for the use; and</i>	Complies The proposed is able to be connected to electrical and telecommunications services. It is noted that a water and sewer connection is not required for operation of the proposal.
<i>(m) does not impact adversely on infrastructure.</i>	Complies The proposed solar farm does not impact on external infrastructure.

5.2.6 Applicable Codes

The Balonne Shire Planning Scheme identifies that the following Codes are applicable to the development.

Table 7 Applicable Planning Scheme Codes

Code	Location of Response
Rural Zone Code	Refer to Appendix D .
Filling and Excavation Code	No filling and excavation is proposed. Please refer to section 4.3.2 above.
Overlays	The Planning Scheme does not contain any Overlay Codes for the mapped overlays applicable to the site.

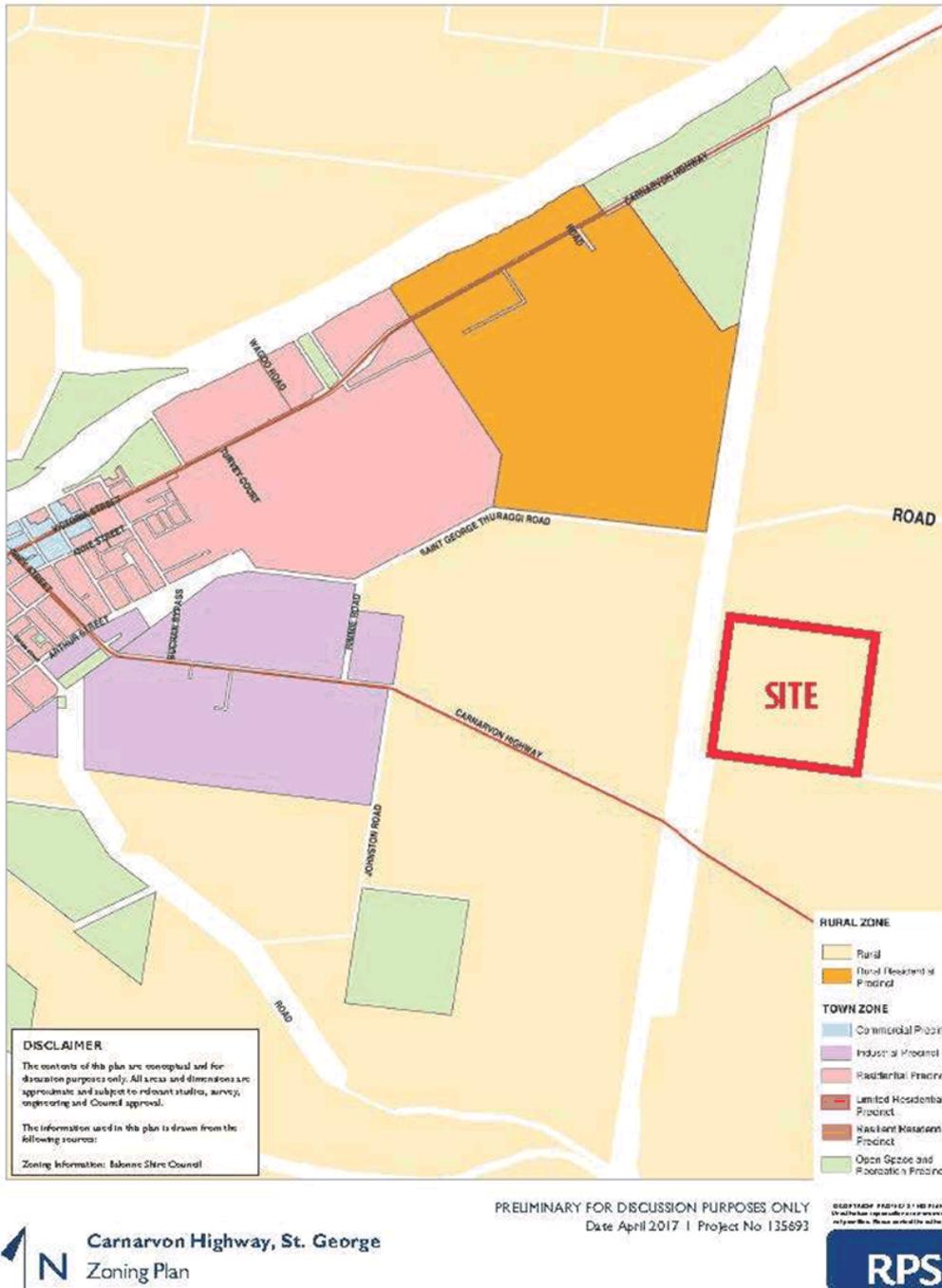


Figure 10 Zoning Plan

6. Conclusion

This Town Planning report supports a Development Application made by Sun Spot 2 Pty Ltd for a Renewable Energy Facility (Solar PV Farm). The subject site is located at 565 Salmon Road, St George and is formally described as part of Lot 61 on BEL5321.

The application seeks approval for:

- Development Permit for a Material Change of Use for an Undefined Use - Renewable Energy Facility (Solar Photovoltaic (PV) Farm).

The Development Application demonstrates the proposed development is generally consistent with intent for the Rural Zone Code of the *Balonne Shire Council Planning Scheme* relevant SPRP requirements and other State requirements. It also demonstrates the development has been designed to minimise its potential to impact upon the landholding and through the proposed construction techniques will preserve the site for agricultural activities once the proposed solar farm use ceases.

The development provides:

- Establishment of a Solar Photovoltaic (PV) Farm with a generation capacity of 22MW across the landholding;
- The solar panels will be suspended above the ground on piles so as to have minimum ground disturbance;
- Direct vehicle access will be provided from an unnamed road reserve along the southern boundary utilising the existing clearing and access track in the road reserve;
- The proposal will retain significant vegetation;
- It is proposed to connect the array to the network via the existing distribution power line that runs through the site; and
- The development area has been identified in response to the environmental and physical constraints of the site;
- The development will result in a non-worsening of stormwater.

This application establishes that the proposed subject site is suitable for a Solar Farm and will not unreasonably diminish the amenity of the area of rural values. The solar panels are well located away from remnant vegetation and able to be screened by existing vegetation to protect view lines from the adjacent highway.

Temporary construction impacts such as vehicle movements and noise are able to be appropriately managed through standard conditions.

As demonstrated in this Town Planning Report, the proposed development is consistent with the intents of the Planning Scheme and other relevant instruments.

Approval is recommended subject to reasonable and relevant conditions.

IDAS form 1—Application details

(Sustainable Planning Act 2009 version 4.3 effective 5 December 2016)

This form must be used for **ALL** development applications.

You **MUST** complete **ALL** questions that are stated to be a mandatory requirement unless otherwise identified on this form.

For all development applications, you must:

- complete this form (*IDAS form 1—Application details*)
- complete any other forms relevant to your application
- provide any mandatory supporting information identified on the forms as being required to accompany your application.

Attach extra pages if there is insufficient space on this form.

All terms used on this form have the meaning given in the *Sustainable Planning Act 2009* (SPA) or the Sustainable Planning Regulation 2009.

This form and any other IDAS form relevant to your application must be used for development applications relating to strategic port land and Brisbane core port land under the *Transport Infrastructure Act 1994* and airport land under the *Airport Assets (Restructuring and Disposal) Act 2008*. Whenever a planning scheme is mentioned, take it to mean land use plan for the strategic port land, Brisbane core port land or airport land.

PLEASE NOTE: This form is not required to accompany requests for compliance assessment.

Mandatory requirements

Applicant details (Note: the applicant is the person responsible for making the application and need not be the owner of the land. The applicant is responsible for ensuring the information provided on all IDAS application forms is correct. Any development permit or preliminary approval that may be issued as a consequence of this application will be issued to the applicant.)

Name/s (individual or company name in full)	Sun Spot 2 Pty Ltd c/- RPS Australia East Pty Ltd		
For companies, contact name	Simon Pollock		
Postal address	PO Box 1559		
	Suburb	Fortitude Valley	
	State	QLD	Postcode 4006
	Country	Australia	
Contact phone number	(07) 3606 6050		
Mobile number (non-mandatory requirement)			
Fax number (non-mandatory requirement)			



Email address (non-mandatory requirement)	Simon.pollock @rpsgroup.com.au
Applicant's reference number (non-mandatory requirement)	PR135693

1. What is the nature of the development proposed and what type of approval is being sought?

Table A—Aspect 1 of the application (If there are additional aspects to the application please list in Table B—Aspect 2.)

a) What is the nature of the development? (Please only tick one box.)

Material change of use Reconfiguring a lot Building work Operational work

b) What is the approval type? (Please only tick one box.)

Preliminary approval under s241 of SPA Preliminary approval under s241 and s242 of SPA Development permit

c) Provide a brief description of the proposal, including use definition and number of buildings or structures where applicable (e.g. six unit apartment building defined as a *multi-unit dwelling*, 30 lot residential subdivision etc.)

Development Permit for a Material Change of Use for an Undefined Use - Renewable Energy Facility (Solar Photovoltaic (PV) Farm).

d) What is the level of assessment? (Please only tick one box.)

Impact assessment Code assessment

Table B—Aspect 2 of the application (If there are additional aspects to the application please list in Table C—Additional aspects of the application.)

a) What is the nature of development? (Please only tick one box.)

Material change of use Reconfiguring a lot Building work Operational work

b) What is the approval type? (Please only tick one box.)

Preliminary approval under s241 of SPA Preliminary approval under s241 and s242 of SPA Development permit

c) Provide a brief description of the proposal, including use definition and number of buildings or structures where applicable (e.g. six unit apartment building defined as a *multi-unit dwelling*, 30 lot residential subdivision etc.)

d) What is the level of assessment?

Impact assessment Code assessment

Table C—Additional aspects of the application (If there are additional aspects to the application please list in a separate table on an extra page and attach to this form.)

Refer attached schedule Not required

2. Location of the premises (Complete Table D and/or Table E as applicable. Identify each lot in a separate row.)

Table D—Street address and lot on plan for the premises or street address and lot on plan for the land adjoining or adjacent to the premises (Note: this table is to be used for applications involving taking or interfering with water.) (Attach a separate schedule if there is insufficient space in this table.)

- Street address **and** lot on plan (All lots must be listed.)
 Street address **and** lot on plan for the land adjoining or adjacent to the premises (Appropriate for development in water but adjoining or adjacent to land, e.g. jetty, pontoon. All lots must be listed.)

Street address					Lot on plan description		Local government area (e.g. Logan, Cairns)
Lot	Unit no.	Street no.	Street name and official suburb/ locality name	Post-code	Lot no.	Plan type and plan no.	
i)		565	Salmon Road	4487	61	BEL5321	Balonne Shire Council
ii)							
iii)							

Planning scheme details (If the premises involves multiple zones, clearly identify the relevant zone/s for each lot in a separate row in the below table. Non-mandatory)

Lot	Applicable zone / precinct	Applicable local plan / precinct	Applicable overlay/s
i)	Rural Zone	N/A	Good quality Agricultural Land Protected Area Bushfire Hazard (Low)
ii)			
iii)			

Table E—Premises coordinates (Appropriate for development in remote areas, over part of a lot or in water not adjoining or adjacent to land e.g. channel dredging in Moreton Bay.) (Attach a separate schedule if there is insufficient space in this table.)

Coordinates (Note: place each set of coordinates in a separate row)				Zone reference	Datum	Local government area (if applicable)
Easting	Northing	Latitude	Longitude			
					<input type="checkbox"/> GDA94 <input type="checkbox"/> WGS84 <input type="checkbox"/> other	

3. Total area of land on which the development is proposed (indicate square metres)

194.249ha

4. Current use/s of the premises (e.g. vacant land, house, apartment building, cane farm etc.)

Dwelling house

5. Are there any current approvals (e.g. a preliminary approval) associated with this application? (Non-mandatory requirement)

No Yes—provide details below

List of approval reference/s	Date approved (dd/mm/yy)	Date approval lapses (dd/mm/yy)

6. Is owner's consent required for this application? (Refer to notes at the end of this form for more information.)

No
 Yes—complete either Table F, Table G or Table H as applicable

Table F	
Name of owner/s of the land	
I/We, the above-mentioned owner/s of the land, consent to the making of this application.	
Signature of owner/s of the land	
Date	

Table G	
Name of owner/s of the land	ROY WILLIAM KING & ROSLYN KAY KING
<input checked="" type="checkbox"/> The owner's written consent is attached or will be provided separately to the assessment manager.	

Table H	
Name of owner/s of the land	
<input type="checkbox"/> By making this application, I, the applicant, declare that the owner has given written consent to the making of the application.	

7. Identify if any of the following apply to the premises (Tick applicable box/es.)

- Adjacent to a water body, watercourse or aquifer (e.g. creek, river, lake, canal)—complete Table I
- On strategic port land under the *Transport Infrastructure Act 1994*—complete Table J
- In a tidal water area—complete Table K
- On Brisbane core port land under the *Transport Infrastructure Act 1994* (No table requires completion.)
- On airport land under the *Airport Assets (Restructuring and Disposal) Act 2008* (no table requires completion)
- Listed on either the Contaminated Land Register (CLR) or the Environmental Management Register (EMR) under the *Environmental Protection Act 1994* (no table requires completion)

Table I
Name of water body, watercourse or aquifer

Table J	
Lot on plan description for strategic port land	Port authority for the lot

Table K	
Name of local government for the tidal area (if applicable)	Port authority for the tidal area (if applicable)

8. Are there any existing easements on the premises? (e.g. for vehicular access, electricity, overland flow, water etc)

No Yes—ensure the type, location and dimension of each easement is included in the plans submitted

9. Does the proposal include new building work or operational work on the premises? (Including any services)

No Yes—ensure the nature, location and dimension of proposed works are included in plans submitted

10. Is the payment of a portable long service leave levy applicable to this application? (Refer to notes at the end of this form for more information.)

No—go to question 11 Yes

10a. Has the portable long service leave levy been paid? (Refer to notes at the end of this form for more information.)

No
 Yes—complete Table L and submit, with this application, the local government/private certifier's copy of the accepted QLeave form

Table L		
Amount paid	Date paid (dd/mm/yy)	QLeave project number (6 digit number starting with A, B, E, L, P or S)

11. Has the local government agreed to apply a superseded planning scheme to this application under section 96 of the Sustainable Planning Act 2009?

No
 Yes—please provide details below

Name of local government	Date of written notice given by local government (dd/mm/yy)	Reference number of written notice given by local government (if applicable)

12. List below all of the forms and supporting information that accompany this application (Include all IDAS forms, checklists, mandatory supporting information etc. that will be submitted as part of this application)

Description of attachment or title of attachment	Method of lodgement to assessment manager
Town Planning Report	Email
Owners Consent	Email
IDAS Form 5	Email
Proposal Plan	Email

13. Applicant's declaration

By making this application, I declare that all information in this application is true and correct (Note: it is unlawful to provide false or misleading information)

Notes for completing this form

- Section 261 of the *Sustainable Planning Act 2009* prescribes when an application is a properly-made application. Note, the assessment manager has discretion to accept an application as properly made despite any non-compliance with the requirement to provide mandatory supporting information under section 260(1)(c) of the *Sustainable Planning Act 2009*

Applicant details

- Where the applicant is not a natural person, ensure the applicant entity is a real legal entity.

Question 1

- Schedule 3 of the Sustainable Planning Regulation 2009 identifies assessable development and the type of assessment. Where schedule 3 identifies assessable development as "various aspects of development" the applicant must identify each aspect of the development on Tables A, B and C respectively and as required.

Question 6

- Section 263 of the *Sustainable Planning Act 2009* sets out when the consent of the owner of the land is required for an application. Section 260(1)(e) of the *Sustainable Planning Act 2009* provides that if the owner's consent is required under section 263, then an application must contain, or be accompanied by, the written consent of the owner, or include a declaration by the applicant that the owner has given written consent to the making of the application. If a development application relates to a state resource, the application is not required to be supported by evidence of an allocation or entitlement to a state resource. However, where the state is the owner of the subject land, the written consent of the state, as landowner, may be required. Allocation or entitlement to the state resource is a separate process and will need to be obtained before development commences.

Question 7

- If the premises is listed on either the Contaminated Land Register (CLR) or the Environmental Management Register (EMR) under the *Environmental Protection Act 1994* it may be necessary to seek compliance assessment. Schedule 18 of the Sustainable Planning Regulation 2009 identifies where compliance assessment is required.

Question 10

- The *Building and Construction Industry (Portable Long Service Leave) Act 1991* prescribes when the portable long service leave levy is payable.
- The portable long service leave levy amount and other prescribed percentages and rates for calculating the levy are prescribed in the Building and Construction Industry (Portable Long Service Leave) Regulation 2013.

Question 10a

- The portable long service leave levy need not be paid when the application is made, but the *Building and Construction Industry (Portable Long Service Leave) Act 1991* requires the levy to be paid before a development permit is issued.
- Building and construction industry notification and payment forms can be completed on the QLeave website at www.qleave.qld.gov.au. For further information contact QLeave on 1800 803 481.

Privacy—The information collected in this form will be used by the Department of Infrastructure, Local Government and Planning (DILGP), assessment manager, referral agency and/or building certifier in accordance with the processing and assessment of your application. Your personal details should not be disclosed for a purpose outside of the IDAS process or the provisions about public access to planning and development information in the *Sustainable Planning Act 2009*, except where required by legislation (including the *Right to Information Act 2009*) or as required by Parliament. This information may be stored in relevant databases. The information collected will be retained as required by the *Public Records Act 2002*.

OFFICE USE ONLY

Date received Reference numbers

NOTIFICATION OF ENGAGEMENT OF A PRIVATE CERTIFIER

To Council. I have been engaged as the private certifier for the building work referred to in this application

Date of engagement	Name	BSA Certification license number	Building classification/s

QLEAVE NOTIFICATION AND PAYMENT (For completion by assessment manager or private certifier if applicable.)

Description of the work	QLeave project number	Amount paid (\$)	Date paid	Date received form sighted by assessment manager	Name of officer who sighted the form

The *Sustainable Planning Act 2009* is administered by the Department of Infrastructure, Local Government and Planning. This form and all other required application materials should be sent to your assessment manager and any referral agency.

IDAS form 5—Material change of use assessable against a planning scheme

(Sustainable Planning Act 2009 version 3.1 effective 3 August 2015)

This form must be used for development applications for a material change of use assessable against a planning scheme.

You **MUST** complete **ALL** questions that are stated to be a mandatory requirement unless otherwise identified on this form.

For all development applications, you must:

- complete *IDAS form 1—Application details*
- complete any other forms relevant to your application
- provide any mandatory supporting information identified on the forms as being required to accompany your application.

Attach extra pages if there is insufficient space on this form.

All terms used on this form have the meaning given in the *Sustainable Planning Act 2009* (SPA) or the Sustainable Planning Regulation 2009.

This form must also be used for material change of use on strategic port land and Brisbane core port land under the *Transport Infrastructure Act 1994* and airport land under the *Airport Assets (Restructuring and Disposal) Act 2008* that requires assessment against the land use plan for that land. Whenever a planning scheme is mentioned, take it to mean land use plan for the strategic port land, Brisbane core port land or airport land.

Mandatory requirements

1. Describe the proposed use. (Note: this is to provide additional detail to the information provided in question 1 of *IDAS form 1—Application details*. Attach a separate schedule if there is insufficient space in this table.)

General explanation of the proposed use	Planning scheme definition (include each definition in a new row) (non-mandatory)	No. of dwelling units (if applicable) or gross floor area (if applicable)	Days and hours of operation (if applicable)	No. of employees (if applicable)
Renewable Energy Facility (Solar PV Farm)	Undefined Use			

2. Are there any current approvals associated with the proposed material change of use? (e.g. a preliminary approval.)

No Yes—provide details below

List of approval reference/s	Date approved (dd/mm/yy)	Date approval lapses (dd/mm/yy)



3. Does the proposed use involve the following? (Tick all applicable boxes.)

- The reuse of existing buildings on the premises No Yes
- New building work on the premises No Yes
- The reuse of existing operational work on the premises No Yes
- New operational work on the premises No Yes

Mandatory supporting information

4. Confirm that the following mandatory supporting information accompanies this application

Mandatory supporting information	Confirmation of lodgement	Method of lodgement
All applications		
<p>A site plan drawn to an appropriate scale (1:100, 1:200 or 1:500 are recommended scales) which shows the following:</p> <ul style="list-style-type: none"> • the location and site area of the land to which the application relates (<i>relevant land</i>) • the north point • the boundaries of the relevant land • any road frontages of the relevant land, including the name of the road • the location and use of any existing or proposed buildings or structures on the relevant land (note: where extensive demolition or new buildings are proposed, two separate plans [an existing site plan and proposed site plan] may be appropriate) • any existing or proposed easements on the relevant land and their function • the location and use of buildings on land adjoining the relevant land • all vehicle access points and any existing or proposed car parking areas on the relevant land. Car parking spaces for persons with disabilities and any service vehicle access and parking should be clearly marked • for any new building on the relevant land, the location of refuse storage • the location of any proposed retaining walls on the relevant land and their height • the location of any proposed landscaping on the relevant land • the location of any stormwater detention on the relevant land. 	<input checked="" type="checkbox"/> Confirmed	Email
A statement about how the proposed development addresses the local government's planning scheme and any other planning instruments or documents relevant to the application.	<input checked="" type="checkbox"/> Confirmed	Email
A statement about the intensity and scale of the proposed use (e.g. number of visitors, number of seats, capacity of storage area etc.).	<input checked="" type="checkbox"/> Confirmed	Email
<p>Information that states:</p> <ul style="list-style-type: none"> • the existing or proposed floor area, site cover, maximum number of storeys and maximum height above natural ground level for existing or new buildings (e.g. information regarding existing buildings but not being reused) • the existing or proposed number of on-site car parking bays, type of vehicle cross-over (for non-residential uses) and vehicular servicing arrangement (for non-residential uses). 	<input checked="" type="checkbox"/> Confirmed <input type="checkbox"/> Not applicable	Email

IDAS form 5—Material change of use assessable against a planning scheme
Version 3.1—3 August 2015

A statement addressing the relevant part(s) of the State Development Assessment Provisions (SDAP).	<input type="checkbox"/> Confirmed <input checked="" type="checkbox"/> Not applicable	
When the application involves the reuse of existing buildings		
Plans showing the size, location, existing floor area, existing site cover, existing maximum number of storeys and existing maximum height above natural ground level of the buildings to be reused.	<input checked="" type="checkbox"/> Confirmed <input type="checkbox"/> Not applicable	
When the application involves new building work (including extensions)		
Floor plans drawn to an appropriate scale (1:50, 1:100 or 1:200 are recommended scales) which show the following: <ul style="list-style-type: none"> the north point the intended use of each area on the floor plan (for commercial, industrial or mixed use developments only) the room layout (for residential development only) with all rooms clearly labelled the existing and the proposed built form (for extensions only) the gross floor area of each proposed floor area. 	<input checked="" type="checkbox"/> Confirmed	Email
Elevations drawn to an appropriate scale (1:100, 1:200 or 1:500 are recommended scales) which show plans of all building elevations and facades, clearly labelled to identify orientation (e.g. north elevation)	<input checked="" type="checkbox"/> Confirmed	Email
Plans showing the size, location, proposed site cover, proposed maximum number of storeys, and proposed maximum height above natural ground level of the proposed new building work.	<input checked="" type="checkbox"/> Confirmed <input type="checkbox"/> Not applicable	Email
When the application involves reuse of other existing work		
Plans showing the nature, location, number of on-site car parking bays, existing area of landscaping, existing type of vehicular cross-over (non-residential uses), and existing type of vehicular servicing arrangement (non-residential uses) of the work to be reused.	<input checked="" type="checkbox"/> Confirmed <input type="checkbox"/> Not applicable	Email
When the application involves new operational work		
Plans showing the nature, location, number of new on-site car parking bays, proposed area of new landscaping, proposed type of new vehicle cross-over (non-residential uses), proposed maximum new vehicular servicing arrangement (non-residential uses) of the proposed new operational work.	<input checked="" type="checkbox"/> Confirmed <input type="checkbox"/> Not applicable	Email

Privacy—Please refer to your assessment manager, referral agency and/or building certifier for further details on the use of information recorded in this form.

OFFICE USE ONLY

Date received Reference numbers

The *Sustainable Planning Act 2009* is administered by the Department of Infrastructure, Local Government and Planning. This form and all other required application materials should be sent to your assessment manager and any referral agency.

*IDAS form 5—Material change of use assessable against a planning scheme
Version 3.1—3 August 2015*

CURRENT TITLE SEARCH

DEPT OF NATURAL RESOURCES AND MINES, QUEENSLAND

Request No: 25682886
Search Date: 04/04/2017 07:04

Title Reference: 18757063
Date Created: 30/04/1994

Previous Title: 10612024

REGISTERED OWNER	Interest
ROY WILLIAM KING	1/2
ROSLYN KAY KING	1/2

AS TENANTS IN COMMON

ESTATE AND LAND

Estate in Fee Simple

LOT 61 CROWN PLAN BEL5321
Local Government: BALONNE

EASEMENTS, ENCUMBRANCES AND INTERESTS

1. Rights and interests reserved to the Crown by Deed of Grant No. 10612024 (POR 61)
2. MORTGAGE No 601195647 (H982511) 13/10/1986 TO COMMONWEALTH BANK OF AUSTRALIA
3. MORTGAGE No 601195648 (L893581G) 23/03/1994 TO COMMONWEALTH BANK OF AUSTRALIA

ADMINISTRATIVE ADVICES - NIL
UNREGISTERED DEALINGS - NIL

CERTIFICATE OF TITLE ISSUED - Yes Certificate No. 1

Caution - Charges do not necessarily appear in order of priority

** End of Current Title Search **

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Requested By: D-ENQ GLOBAL X

Page 1/1

Balonne Shire Council
PO Box 201
St George QLD 4487

Dear Sir / Madam

RE: LAND OWNER CONSENT FOR DEVELOPMENT APPLICATION

I, Roy William King and Roslyn Kay King, owner of the land described below, consent to the lodgement of the necessary development application/s by IB Vogt GmbH and RPS Australia East Pty Ltd for establishment of a Renewable Energy Facility (Solar PV Park), over land at:

At: 'KINLYN' 565 SALMON ROAD, ST GEORGE QLD 4487

RPD: Lot 61 on BEL5321

Yours faithfully

Signature	Date
<i>R.W. King</i>	<i>10th April 2017</i>
Name	
<i>Roy William King</i>	
Role - please strike out those not applicable	
Sole Director and Company Secretary.	
Director / OWNER	

Signature	Date
<i>RK King</i>	<i>10th April 2017</i>
Name	
<i>Roslyn Kay King</i>	
Role - please strike out those not applicable	
Director OWNER	
Company Secretary	

Notes for providing owners consent

The A.C.N. must be included and accompanied by -

- if the company has a company seal, the company seal, AND
- the signature of either:
 - two directors of the company;
 - a director and a company secretary of the company; or
- if a proprietary company that has a sole director who is also the sole company secretary, that director;
- If signing under a Power of Attorney, please provide a copy of the Power of Attorney documents.

State Assessment and Referral Agency

Date: 09/03/2017



Department of Infrastructure
Local Government
and Planning

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Matters of Interest for all selected Lot Plans

Regulated vegetation management map (Category A and B extract)

Water resource planning area boundaries

Great artesian water resource plan area

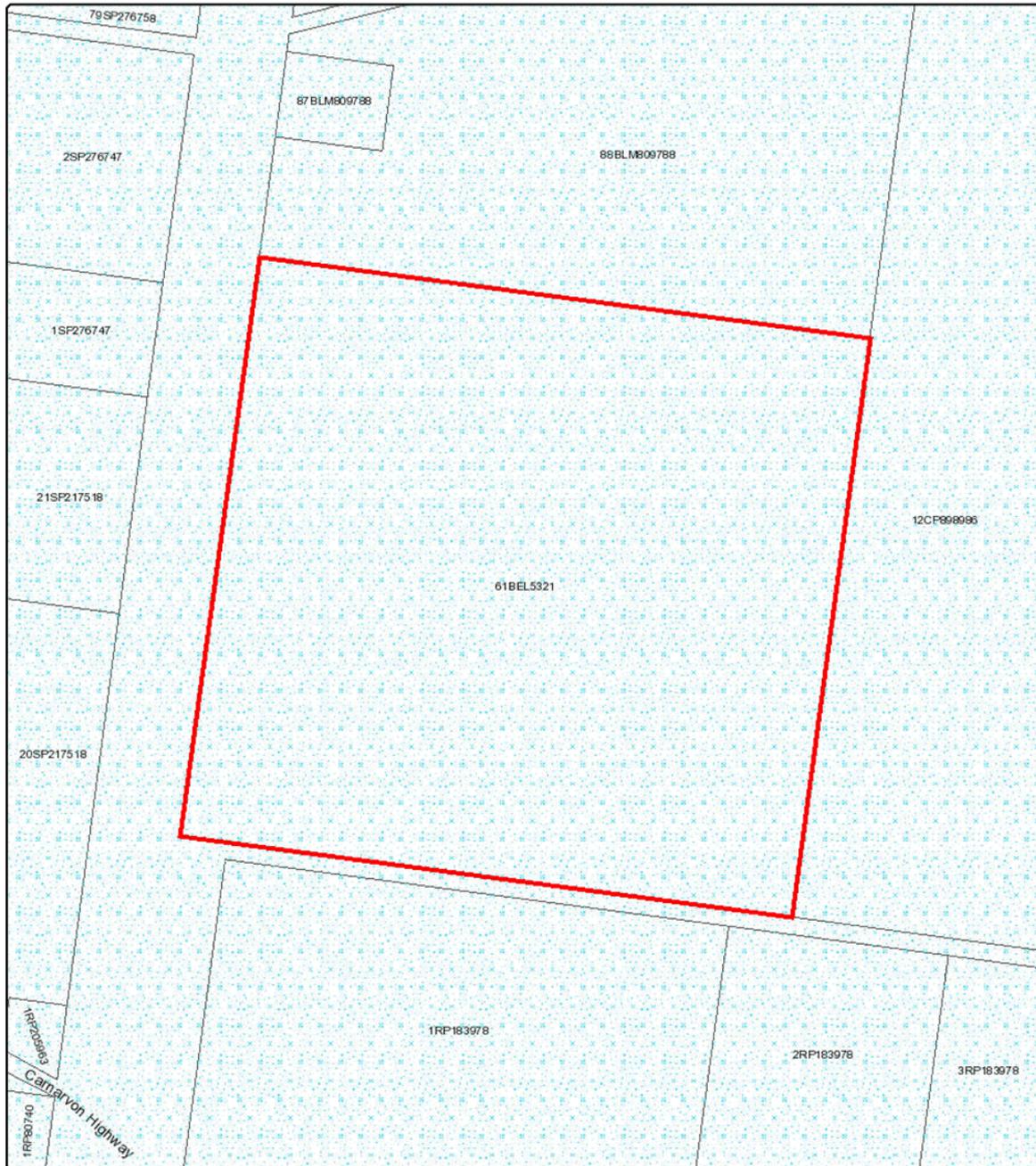
Matters of Interest by Lot Plan

Lot Plan: 61BEL5321 (Area: 1942490 m²)

Regulated vegetation management map (Category A and B extract)

Water resource planning area boundaries

Great artesian water resource plan area



State Assessment and Referral Agency

Date: 09/03/2017

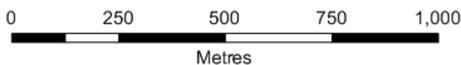


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Legend

- Water resource planning area boundaries
- Water resource planning area boundaries



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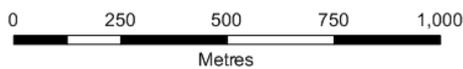


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Legend

- Great artesian water resource plan area
- Great artesian water resource plan area



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Date: 09/03/2017



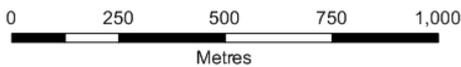
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Legend

Regulated vegetation management map
(Category A and B extract)

- Category A on the regulated vegetation management map
- Category B on the regulated vegetation management map



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State Planning Policy
Local government development assessment
Date: 13/03/2017

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State Interests - consolidated list for all selected Lot Plans

MSES - Regulated vegetation

Climatic regions - stormwater management design objectives

Flood hazard area - Local Government flood mapping area*

Bushfire hazard area (Bushfire prone area)

State Interests listed for each selected Lot Plan

Lot Plan: 61BEL5321 (Area: 1942490 m²)

BIODIVERSITY

- MSES - Regulated vegetation

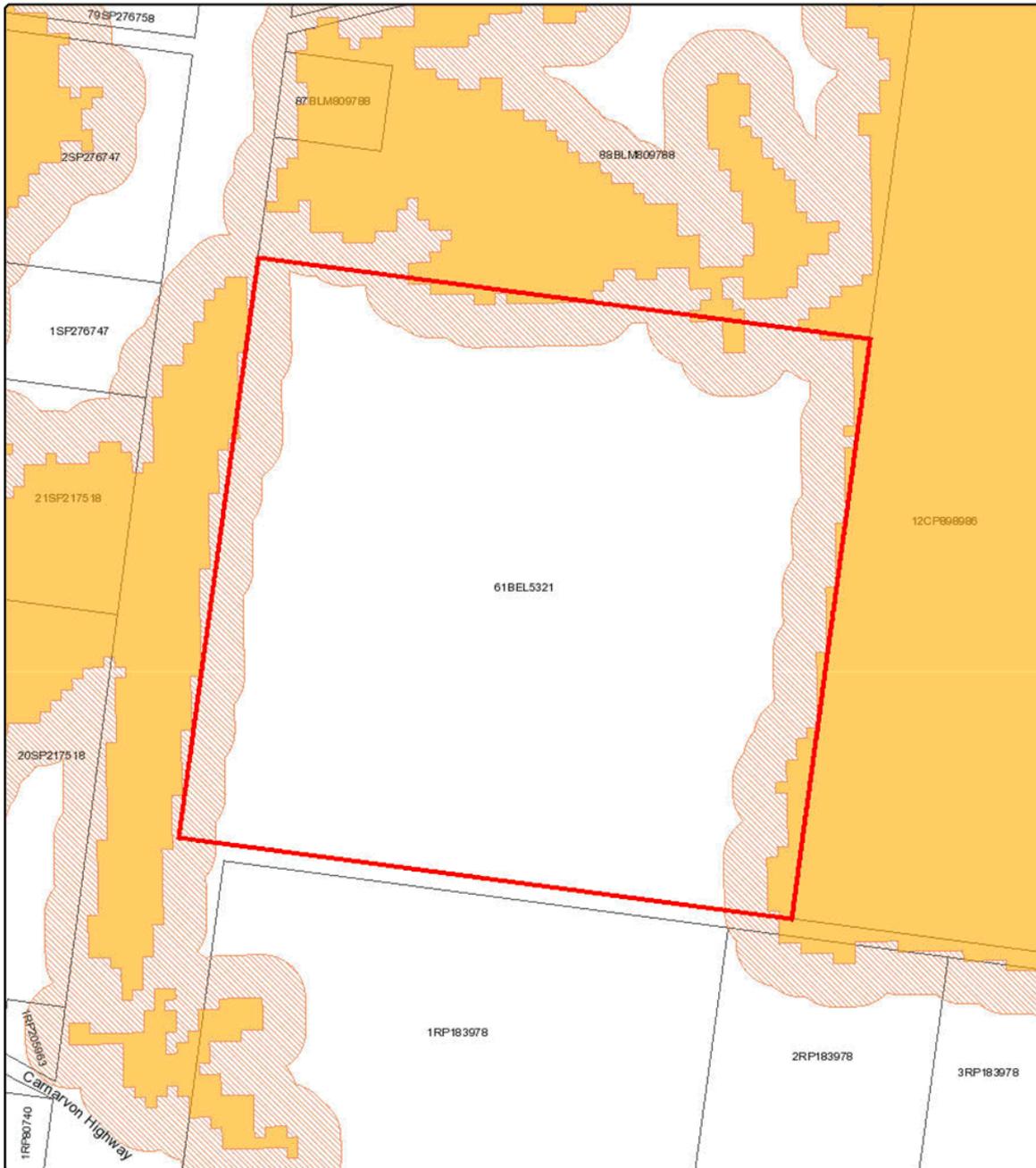
WATER QUALITY

- Climatic regions - stormwater management design objectives

NATURAL HAZARDS RISK AND RESILIENCE

- Flood hazard area* - Local Government flood mapping area

- Bushfire hazard area (Bushfire prone area)

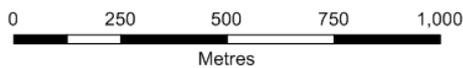


State Planning Policy
Local government development assessment



Department of Infrastructure
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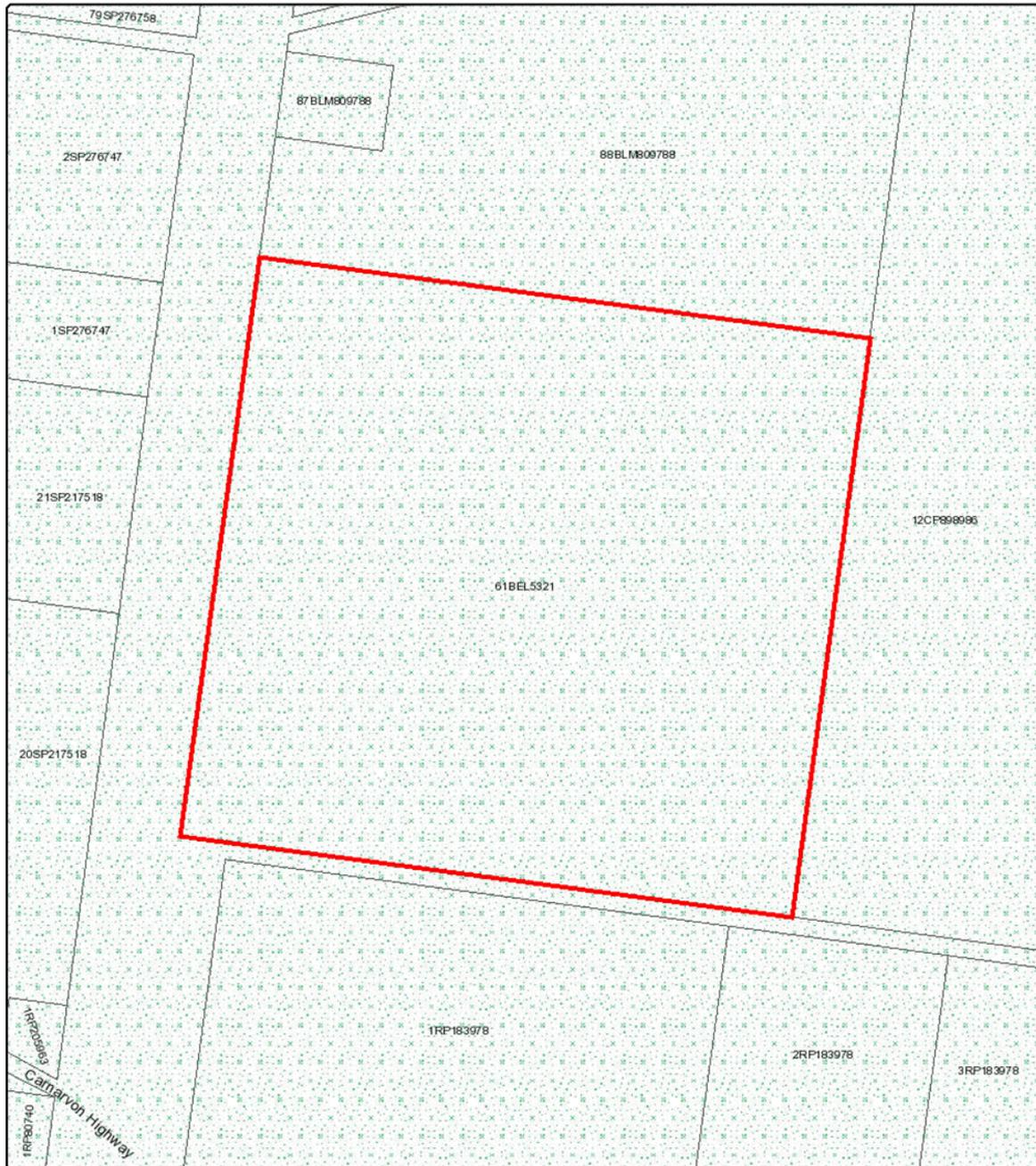


Date: 13/03/2017

Legend

- Bushfire hazard area (Bushfire prone area)**
- Very High Potential Bushfire Intensity
 - High Potential Bushfire Intensity
 - Medium Potential Bushfire Intensity
 - Potential Impact Buffer

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State Planning Policy
Local government development assessment



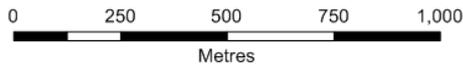
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Legend

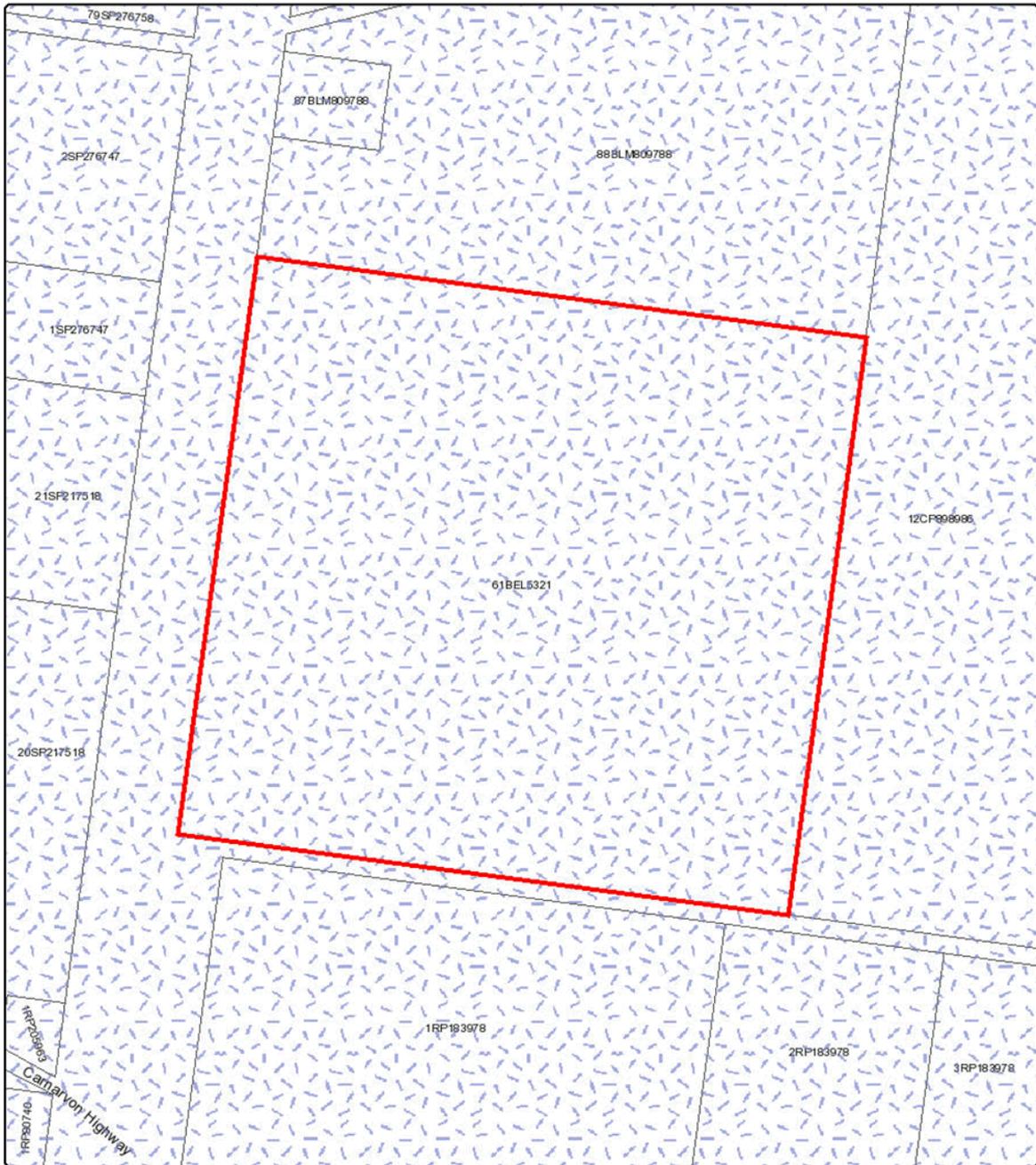
Flood hazard area* - Level 1 - Local Government
flood mapping area

 Flood hazard area* - Level 1 - Local
Government flood mapping area



Date: 13/03/2017

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State Planning Policy
Local government development assessment



Department of Infrastructure
Local Government
and Planning

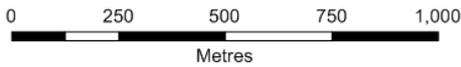
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Legend

Climatic regions - stormwater management design objectives



Climatic regions - stormwater management design objectives



Date: 13/03/2017

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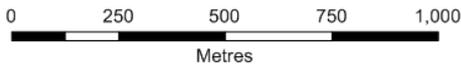
State Planning Policy
Local government development assessment



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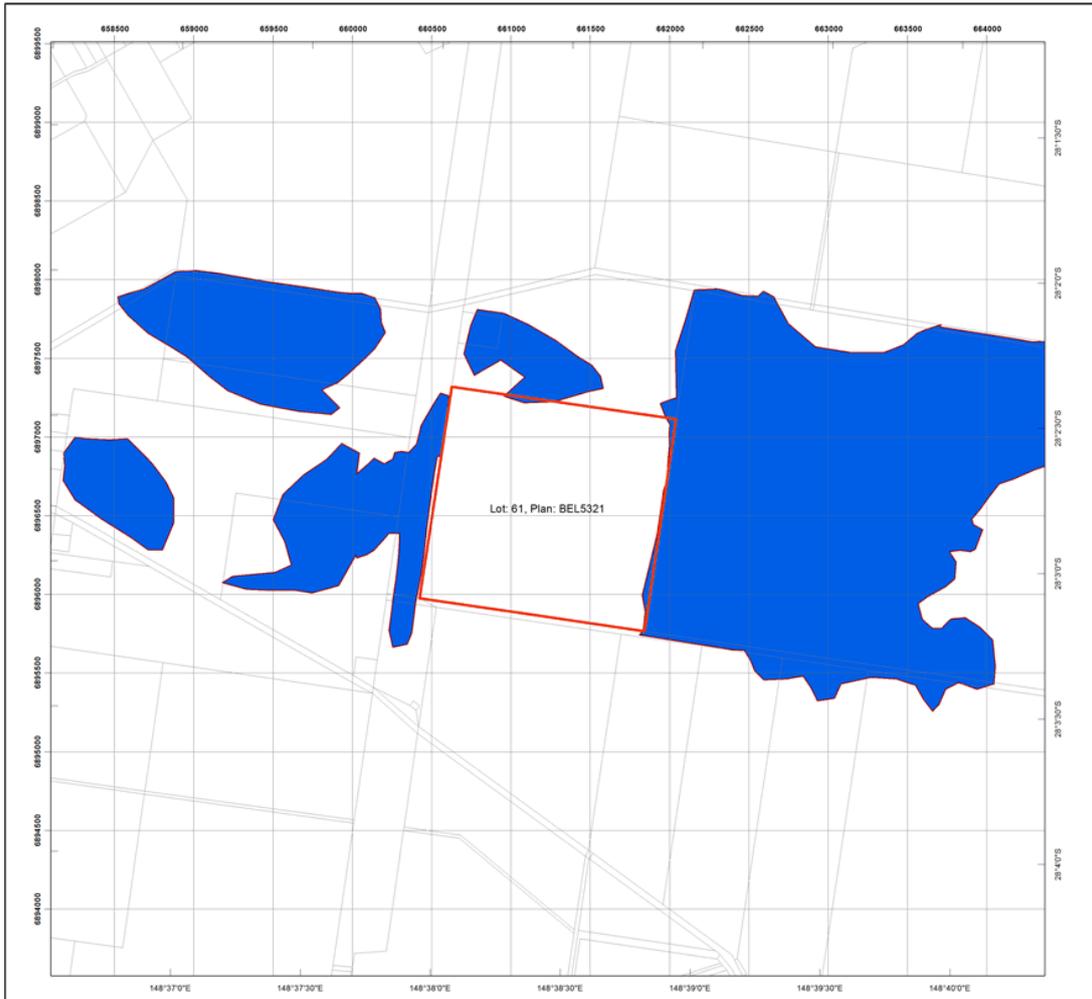
Legend

- MSES - Regulated vegetation
- MSES - Regulated vegetation



Date: 13/03/2017

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Regulated Vegetation Management Map

Legend

- Lot and Plan
- Category A area (Vegetation offsets/compliance notices/VDecs)
- Category B area (Remnant vegetation)
- Category C area (High-value regrowth vegetation)
- Category R area (Reef regrowth watercourse vegetation)
- Category X area (Exempt on Freehold, Indigenous and Leasehold land)
- Water
- Area not categorised
- Cadastral line
- Property boundaries shown are provided as a locational aid only



This product is projected into:
 GDA 1994 MGA Zone 55

Disclaimer:
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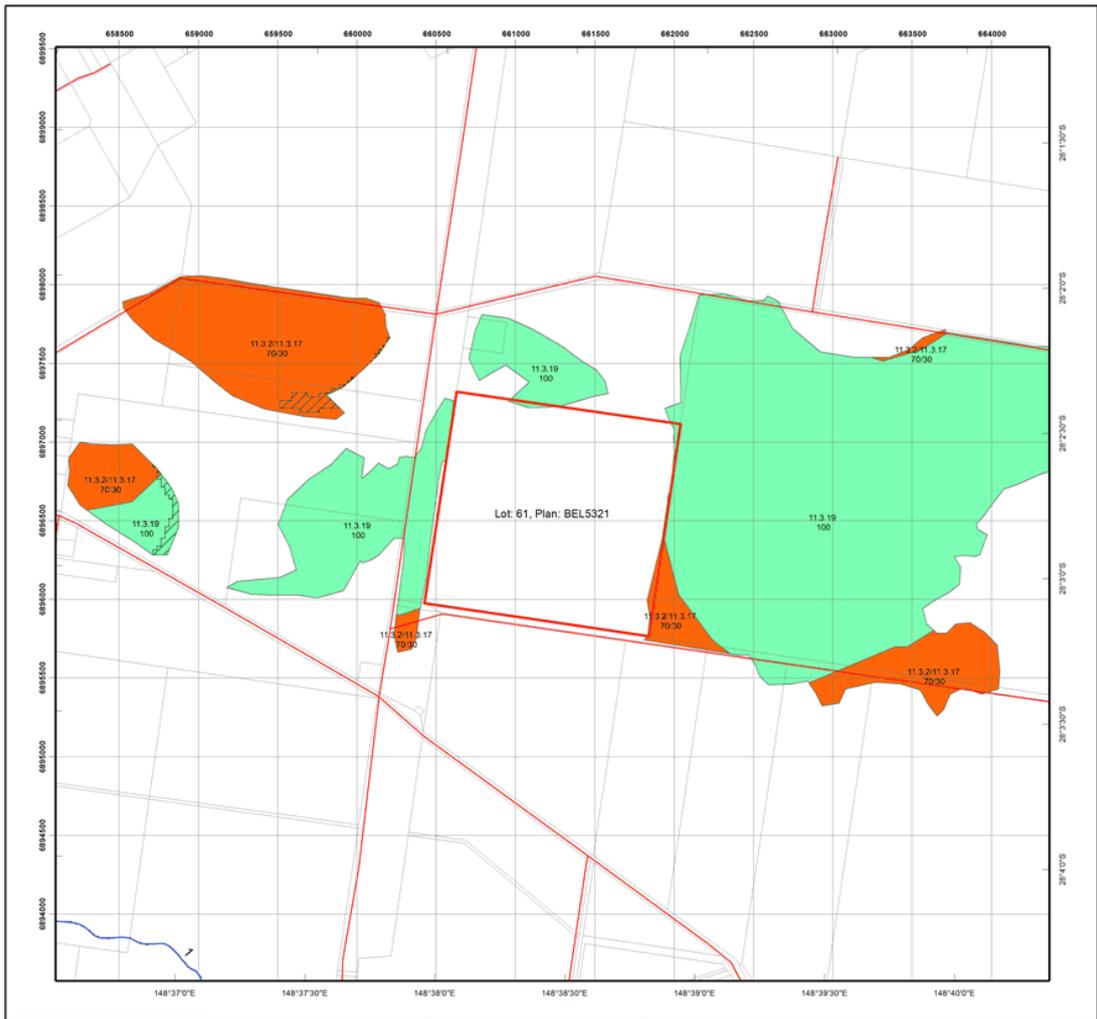
Additional information required for the assessment of vegetation values is provided in the accompanying "Vegetation Management Supporting map". For further information go to the web site: www.dnrm.qld.gov.au or contact the Department of Natural Resources and Mines.

Digital data for the regulated vegetation management map is available from the Queensland Spatial Portal at <http://www.information.qld.gov.au/>

This map is updated on a monthly basis to ensure new PMAVs are included as they are approved.



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Vegetation Management Supporting Map

Legend

- Lot and Plan
- Category A or B area containing endangered regional ecosystems
- Category A or B area containing of concern regional ecosystems
- Category A or B area that is a least concern regional ecosystem
- Category A or B area containing remnant vegetation
- Category A or B area under Section 20AH
These areas are edged in yellow and filled with the remnant RE Status
- Category C area containing endangered regional ecosystems
- Category C area containing of concern regional ecosystems
- Category C area that is a least concern regional ecosystem
- Category C area containing high value regrowth vegetation
- Category C area under Section 20A
These areas are edged in purple and filled with the remnant RE Status
- Non Remnant
- Water
- Wetland on the vegetation management wetlands map
- Essential habitat on the essential habitat map
- Essential habitat species record
- Watercourse on the vegetation management watercourse and drainage feature map
(Stream order shown as black number against stream where available)
- Roads
- National Parks, State Forest and other reserves
- Cadastral line
Property boundaries shown are provided as a locational aid only



This product is projected into:
 GDA 1994 MGA Zone 55

Labels for Essential Habitat are centred on the area of enquiry.
 Regional ecosystem linework has been compiled at a scale of 1:100 000, except in designated areas where a compilation scale of 1:50 000 is available. Linework should be used as a guide only. The positional accuracy of RE data mapped at a scale of 1:100 000 is +/- 100 metres.

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Additional information may be required for the purposes of land clearing or assessment of a regional ecosystem map or PMAV applications. For further information go to the web site: www.dnrm.qld.gov.au or contact the Department of Natural Resources and Mines.

Digital data for the vegetation management watercourse and drainage feature map, vegetation management wetlands map, essential habitat map and the vegetation management remnant and regional ecosystem map are available from the Queensland Spatial Portal at <http://www.information.qld.gov.au/>

Vegetation Management Act 1999 - Extract from the essential habitat database

Essential habitat is required for assessment under the:

- State Development Assessment Provisions - Module 8: Native vegetation clearing which sets out the matters of interest to the state for development assessment under the *Sustainable Planning Act 2009*; and
- Self-assessable vegetation clearing codes made under the *Vegetation Management Act 1999*

Essential habitat for one or more of the following species is found on and within 1.1 km of the identified subject lot/s or on and within 2.2 km of an identified coordinate on the accompanying essential habitat map.

This report identifies essential habitat in Category A, B and Category C areas.

The numeric labels on the essential habitat map can be cross referenced with the database below to determine which essential habitat factors might exist for a particular species.

Essential habitat is compiled from a combination of species habitat models and buffered species records.

The Department of Natural Resources and Mines website (<http://www.dnrm.qld.gov.au>) has more information on how the layer is applied under the State Development Assessment Provisions - Module 8: Native vegetation clearing and the *Vegetation Management Act 1999*.

Regional ecosystem is a mandatory essential habitat factor, unless otherwise stated.

Essential habitat, for protected wildlife, means a category A area, a category B area or category C area shown on the regulated vegetation management map-

- 1) (a) that has at least 3 essential habitat factors for the protected wildlife that must include any essential habitat factors that are stated as mandatory for the protected wildlife in the essential habitat database; or
- 2) (b) in which the protected wildlife, at any stage of its life cycle, is located.

Essential habitat identifies endangered or vulnerable native wildlife prescribed under the *Nature Conservation Act 1994*.

Essential habitat in Category A and B (Remnant vegetation species record) areas:1100m Species Information

(no results)

Essential habitat in Category A and B (Remnant vegetation species record) areas:1100m Regional Ecosystems Information

(no results)

Essential habitat in Category A and B (Remnant vegetation) areas:1100m Species Information

(no results)

Essential habitat in Category A and B (Remnant vegetation) areas:1100m Regional Ecosystems Information

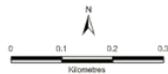
(no results)

Essential habitat in Category C (High value regrowth vegetation) areas:1100m Species Information

(no results)

Essential habitat in Category C (High value regrowth vegetation) areas:1100m Regional Ecosystems Information

(no results)



APPROX SCALE 8,500 @ A3
GDA 1994 MGA Zone 55

Disclaimer: While all reasonable care has been taken to ensure the information contained on this map is up to date and accurate, no guarantee is given that the information portrayed is free from error or omission. Please verify the accuracy of all information prior to use. Development Footprint area for indicative purposes only.

DATA SOURCES:
Base topographic data © Commonwealth of Australia (Geoscience Australia) 2006.
Cadastral, vegetation and electrical network data © State of Queensland (Department of Natural Resources and Mines) 2017.
Imagery provided from Esri basemap layer.

Tracking ID: D:\PR13363_Bel_George\Working\St_George_Solar_PR13363_A3.rvt
Compiled: 12 April 2017

- LEGEND**
- Lot 61/BEL5321
 - Cadastre
 - * Access Point
 - Transmission Line
 - Development Footprint
 - Site Office/Laydown
 - Bushfire Buffer (22.5 metres)
 - Remnant Vegetation

RPS

Development Plan
St George Solar PV Farm
Sun Spot 2 Pty Ltd



PERFORMANCE CRITERIA	ACCEPTABLE SOLUTIONS	SOLUTIONS	COMMENTS	COUNCIL USE ONLY
INFRASTRUCTURE				
1. FOR ALL OF THE RURAL ZONE				
PC 1 Electricity Premises are provided with a supply of electricity adequate for the activity.	AS 1.1 Premises have a supply of electricity.	✓	Complies with Acceptable Outcome The development will utilise the existing electricity connection.	
PC 2 Water Supply Premises are provided with an adequate volume and supply of water for the activity.	AS 2.1 Premises are connected to Council's reticulated water system and have a rain water tank connected to the premises with a minimum capacity of 22 500 litres; or AS 2.2 An approved water allocation as provided by the relevant agency and have a rain water tank connected to the premises with a minimum capacity of 45 000 litres; or AS 2.3 Premises has an onsite storage of 20 000 litres of water for firefighting purposes.	✓	Complies with Acceptable Outcome The proposed Solar Farm does not require connection to existing water mains. On-site water tanks will be used for any toilets provided and for fire fighting.	
PC 3 Effluent Disposal To ensure that public health and environmental values are preserved, all premises provide for the treatment and disposal of effluent and other waste water.	AS 3.1 Premises have on - site effluent disposal systems designed and constructed by the Applicant in accordance with Schedule 5: "Standards for Sewerage Supply".	✓	Complies with Acceptable Outcome The proposed Solar Farm does not require connection to existing sewer mains. An on-site waste water disposal system or pump out arrangement for any toilets provided.	
PC 4 Stormwater/Inter-Allotment Drainage Stormwater is collected and discharged so as to: (a) protect the stability of buildings or the use adjacent land; (b) prevent the waterlogging of nearby land; (c) protect and maintain environmental values; and (d) to ensure that safety and efficiency on the State-controlled roads is not compromised.	AS 4.1 Stormwater/inter-allotment drainage is collected and discharged in accordance with Schedule 6: "Stormwater Drainage Standards".	✓	Complies with Acceptable Outcome The proposed Solar Farm will maintain grass cover over the site to protect the land from erosion. It is noted that no earthworks are proposed that will result in the filling of gullies or changes to site topography. Minor disturbance of the site is limited to shallow trenching for cables. There are therefore no flow restrictions, no change to the legal point of discharge and no adverse impacts in terms of flooding for adjacent properties. Given the un-intrusive nature of the works, the proposal will rely on sheet flow and infiltration to manage stormwater. Stormwater quality will be addressed as part of detailed design. Water quality for	

¹ Solution: ✓ Acceptable Solution
 A/S Alternative Solution
 N/A Not applicable to this proposal



PERFORMANCE CRITERIA	ACCEPTABLE SOLUTIONS	SOLUTIONS	COMMENTS	COUNCIL USE ONLY
<p>PC 5 Vehicle Access Vehicle access is provided to a standard appropriate for the use.</p>	<p>AS 5.1 Access roads are to be sealed and are to connect into the existing road network. Access is to be designed and constructed by the applicant in accordance with Schedule 2: "Standards for Roads, Car parking, Access and Access and Manoeuvring Areas".</p>	✓	<p>the construction phase will be addressed via an Erosion and Sediment Control Plan, which can be conditioned as part of any approval over the site.</p> <p>Complies with Acceptable Outcome The site will be accessed off the southern unnamed road reserve, utilising an existing access track and areas clear of vegetation. The access point is proposed to cater for the installation of a construction site office and laydown area. The access track to the site office and the laydown areas will be constructed from gravel as there is no long term use that is of sufficient scale to warrant a more permanent driveway construction. Once the construction period is concluded, access to the site will only be on a 'maintenance only' basis. No direct access to Carnarvon Highway is proposed as a result of this development. With respect to the types of vehicles that will access the site, it will be a combination of construction worker vehicles, delivery truck and larger crane style trucks. The largest trucks will be able to carry containers of equipment during the course of construction, as well as other machinery which is anticipated to be in the order 6 – 14 return vehicle movements per day with a significantly lesser number as the project nears completion and is operational. All vehicle movements are expected to be from Carnarvon Highway. Construction workers are likely to be based in St George during construction.</p>	
<p>PC 6 Density The density of residential activities does not impact adversely on the residential and rural amenity of the area.</p>	<p>AS 6.1 No more than 1(one) detached house per lot.</p>	N/A	<p>Not applicable Residential uses are not proposed.</p>	

¹ Solution: ✓ Acceptable Solution
 A/S Alternative Solution
 N/A Not applicable to this proposal



PERFORMANCE CRITERIA	ACCEPTABLE SOLUTIONS	SOLUTIONS	COMMENTS	COUNCIL USE ONLY
<p>PC 7 Parking and Manoeuvring Vehicle parking and service vehicle provision is adequate for the use whilst ensuring both safe and functional operation for motorists and pedestrians.</p>	<p>AS 7.1 All uses provide vehicle parking in accordance with Schedule 2: "Standards for Roads, Car Parking, Access and Manoeuvring Areas".</p> <p>AS 7.2 All service vehicle manoeuvring is in accordance with Schedule 2: "Standards for Roads, Car Parking, Access and Manoeuvring Areas".</p>			
<p>PC 8 Roads All weather road access is provided between the premises and the existing road network.</p>	<p>AS 8.1 Roads are designed and constructed by the applicant in accordance with Schedule 2: "Standards for Roads, Car Parking, Access and Manoeuvring Areas".</p>	✓	<p>Complies Please refer to the response above for AS 5.1</p>	
<p>PC 9 State Controlled Roads State Controlled Roads are maintained and enhanced as a link between major centres.</p>	<p>AS 9.1 No direct access to State controlled roads is permitted except at designated intersections as identified on Planning Scheme Map R1 – State Controlled Roads</p>	N/A	<p>Not Applicable No access to a state controlled road is proposed.</p>	
<p>PC 10 Development Adjacent to Highways Development adjacent to State Controlled Roads are located to ensure safe and efficient use of the highway and maintain the integrity of the highway as a commuter link.</p>	<p>AS 10.1 No development is established within a 100 metre buffer either side of the Carnarvon, Balonne, Moonie and Barwon Highways and other State Controlled Roads as identified in Planning Scheme Map R1 – State Controlled Roads.</p>	N/A	<p>Not Applicable The site is not within 100m to the Carnarvon Highway.</p>	
<p>PC 11 Noise Sensitive Development Noise sensitive developments (residential, educational and community) must ensure that road traffic noise levels are appropriately managed to achieve acceptable levels of amenity.</p>	<p>AS 11.1 No solution specified</p>	N/A	<p>Not Applicable Noise sensitive development is not proposed.</p>	
<p>PC 12 Development in the Vicinity Of Aerodrome Development in the vicinity of an aerodrome: (a) does not adversely affect the operation of the aerodrome; (b) is designed and located to achieve a suitable standard of amenity for the proposed activity; and (c) does not restrict the future operational demands of the aerodrome.</p>	<p>AS 12.1 Buildings and structures within 100 metres of the boundary of an aerodrome are less than 7.5 metres in height at any point above natural ground level.</p>	N/A	<p>Not Applicable The site is not within 100m of an aerodrome.</p>	
<p>PC 13 Aerodrome Safety and Obstruction The development of premises does not cause an obstruction or other potential hazard to aircraft movement associated with the aerodrome by way of: (a) the physical intrusion of buildings or other structures into the Obstacle Limitation Surface; (b) attracting birds or bats to the area which could</p>	<p>AS 13.1 No solution specified</p>	N/A	<p>Not Applicable The site is not in proximity to an aerodrome.</p>	

¹ Solution: ✓ Acceptable Solution
A/S Alternative Solution
N/A Not applicable to this proposal

PERFORMANCE CRITERIA	ACCEPTABLE SOLUTIONS	SOLUTIONS	COMMENTS	COUNCIL USE ONLY
<p>cause or contribute to bird strike hazard;</p> <p>(c) providing very bright lighting or lighting similar to aerodrome lighting which can distract or confuse pilots;</p> <p>(d) interfering with navigation or Communication facilities;</p> <p>(e) emissions that may affect pilot visibility or</p> <p>(f) aircraft operations; or</p> <p>(g) transient intrusions into the aerodromes operational space.³⁰</p>				
<p>PC 14 Gas and Oil Pipelines Buildings are located at an appropriate distance from pipelines to ensure community safety and operation of the use is not compromised.</p>	<p>AS 14.1 No habitable structure is constructed within the buffer established 200 metres either side off the gas and oil pipeline corridors as identified in Planning Scheme Map P1.</p>	N/A	<p>Not Applicable The site is not near a gas or oil pipeline corridor.</p>	
<p>PC 15 Refuse Tips and Effluent Treatment Plants Premises are located at an appropriate distance from refuse tips and effluent treatment plants to ensure community safety and operation of the uses are not compromised.</p>	<p>AS 15.1 Premises are not constructed within 500 metres of any boundary of a refuse tip or an effluent treatment plant.</p>	N/A	<p>Not Applicable The site is not within 500m of a refuse tip or an effluent treatment plant</p>	
<p>PC 16 Rail Corridors Development is at an appropriate distance from the rail corridor so as not to prejudice safety, speed or intended role of the existing and proposed rail corridors.</p>	<p>AS 16.1 The minimum buffer for residential, business, commercial and public facility uses are 100 metres from an existing or proposed rail corridors as identified on Planning Scheme Map P1.</p>	N/A	<p>Not Applicable The site is not near a rail corridor.</p>	
<p>PC 17 Noise Attenuation Development adjoining the rail corridor is protected from the impact of noise.³¹</p>	<p>AS 17.1 No solution specified</p>	N/A	<p>Not Applicable The site is not near a rail corridor.</p>	
<p>PC 18 Electricity Transmission Line Easement – Vegetation Transmission lines within an Electricity transmission line easement are protected from vegetation.</p>	<p>AS 18.1 Planted vegetation within an Electricity transmission line easement shall have a mature height not exceeding 2.5 metres as shown in Schedule 3: "Power and Electricity Easements".</p> <p>AS 18.2 No part of planted vegetation at its mature size, is located closer than 2.5 metres to an electricity transmission line as shown in Schedule 3: "Power and Electricity Easements".</p>	✓	<p>Complies Any planted vegetation will not impact on an electricity transmission line easement.</p>	
<p>PC 19 Electricity Transmission Line Easement – Separation Distance Buildings and "community orientated uses" are located a minimum distance from lines to ensure community safety.</p>	<p>AS 19.1 Buildings and Community orientated uses maintain a minimum separation distance from the most proximate boundary of an Electricity transmission line easement in accordance with Schedule 3 "Power and Electricity Easements".</p>	N/A	<p>Not Applicable No habitable buildings or community orientated uses are proposed.</p>	

¹ Solution: ✓ Acceptable Solution
A/S Alternative Solution
N/A Not applicable to this proposal



PERFORMANCE CRITERIA	ACCEPTABLE SOLUTIONS	SOLUTIONS	COMMENTS	COUNCIL USE ONLY
2. ENVIRONMENT				
PC 20 Watercourses Development ensures the maintenance of riparian areas and water quality including protection from off-site transfer of sediment.	AS 20.1 A minimum 10 metre wide buffer area is provided extending from the high bank of any watercourse. Buffer areas include a cover of vegetation, including grasses.	N/A	Not Applicable The site is not mapped as containing a watercourse.	
PC 21 Deleted	AS 21.1 No solution specified.			
PC 22 Air Emissions Air emissions from premises do not cause environmental harm or nuisance to adjoining properties or sensitive land uses. ³³	AS 22.1 No solution specified.	N/A	Not Applicable The proposed Solar Farm will not create air emissions.	
PC 23 Noise Emissions Noise emissions from premises do not cause environmental harm or nuisance to adjoining properties or sensitive land uses. ³⁴	AS 23.1 No solution specified.	N/A	Not Applicable The proposed Solar Farm will not create noise emissions.	
PC 24 Water Quality The standard of effluent and/or stormwater runoff from premises ensures the quality of surface water is suitable for: <ul style="list-style-type: none"> (a) the biological integrity of aquatic ecosystems; (b) recreational use; (c) supply as drinking water after minimal treatment; (d) agricultural use; or (e) industrial use.³⁵ 	AS 24.1 No solution specified.	✓	Complies The proposed Solar Farm will not impact on the quality of stormwater. Please refer to Section 4.3 of the Town Planning Report for more information.	
PC 25 Excavation and Filling Excavation and filling of land ensures: <ul style="list-style-type: none"> (a) that both the amenity and safety of users of the site and adjacent land holdings; and (b) soil erosion is kept to a minimum with remedial works. 	AS 25.1 Batters have a minimum slope of 25%, are terraced at every rise of 1.5 metres and each terrace has a minimum depth of 750mm; and AS 25.2 Excavation and filling within 1.5 metres of any site boundary is battered or retained by a wall that does not exceed 1 metre in height; and AS 25.3 Excavation and filling is undertaken in accordance with Schedule 7: "Standards for Construction Activity".	✓	Complies No major earthworks are proposed. There will be some minor works to create level pads for equipment such as transformers and for shallow cable trenching. The transformers will be located on gravel pads. Similarly, as an existing access track is being utilised in the northern unnamed road reserve, limited earthworks will be required.	
PC 26 Construction Activities Both erosion control and silt collection measures are undertaken so as to ensure protection of environmental values during construction.	AS 26.1 During construction, soil erosion and sediment is managed in accordance with Schedule 7: "Standards for Construction Activity".	✓	Complies An Erosion and Sediment Control Plan is able to be conditioned by Council to ensure compliance.	
PC 27 Separation of Incompatible Land Uses Separation distances are provided to ensure: <ul style="list-style-type: none"> (a) the future of surrounding uses; 	AS 27.1 For Sensitive land uses and rural activities other than Intensive Animal Industry: Minimum separation between sensitive land uses and rural activities comply with the "Buffer Area	✓	Complies No sensitive land uses or rural land uses are proposed. The proposed Solar Farm will be screened by existing vegetation	

¹ Solution: ✓ Acceptable Solution
 A/S Alternative Solution
 N/A Not applicable to this proposal



PERFORMANCE CRITERIA	ACCEPTABLE SOLUTIONS	SOLUTIONS	COMMENTS	COUNCIL USE ONLY
(b) infrastructure items are protected from incompatible development; (c) an appropriate standard of amenity and public safety; and (d) conflict arising from incompatible uses is minimised.	Design Criteria” as contained in Table 2 of section 3.47 of SPP1/92 – Planning Guideline – “Separating Agricultural and Residential Land Uses.” AS 27.2 For Sensitive Land Uses: Minimum separation distances to Intensive Animal Industries are as stated in Schedule 10: “Separation Distances for Intensive Animal Industries”. AS 27.3 For all other than Extractive Industries: Buildings, structures and outdoor activity areas maintain a minimum separation distance to Extractive Industries as stated in Schedule 11: “Separation Distances for Extractive Industries”.		along the western boundary.	
PC 28 Good Quality Agricultural Land Good Quality Agricultural Land areas as identified in Planning Scheme Map R4 –Good Quality Agricultural Land are conserved and managed for the longer term and protected from development that may lead to its alienation or diminished productivity	AS 28.1 No solution specified.	✓	Complies The site has experienced some grazing activity historically. In order to address the agricultural overlay, it is proposed the remainder of the site can continue to be used for grazing purposes. The Solar Farm will be fenced off to protect the infrastructure from the potential impacts of cattle while in operation. It is also submitted to Council, the proposed use will result in limited disturbance or compaction to the land, which will mean the site can be returned to grazing practices once the solar farm is decommissioned. Therefore, the proposed development would not result in the permanent alienation of the land from agricultural purposes.	
PC 29 St George Irrigation Area The St George Irrigation Area as identified in Planning Scheme Map R7 – St George Irrigation Area, is conserved and protected from development that may lead to damage or loss of irrigation infrastructure.	AS 29.1 No solution specified.	N/A	Not Applicable The site is not within an irrigation area.	
PC 30 Vegetation Retention Development retains vegetation for the: a) protection of scenic quality;	AS 30.1 No solution specified.	✓	Complies The site is identified as being subject to a minor area of State level remnant	

¹ Solution: ✓ Acceptable Solution
A/S Alternative Solution
N/A Not applicable to this proposal



PERFORMANCE CRITERIA	ACCEPTABLE SOLUTIONS	SOLUTIONS	COMMENTS	COUNCIL USE ONLY
b) protection of general habitat; c) protection of soil quality; and d) establishment of open space corridors and networks. ³⁶			vegetation on small portions of the northern and eastern boundaries. The Salmon Road reserve (outside of the site) is also mapped as containing remnant vegetation. The mapped vegetation will be retained on site, with the proposed development to be located away from ecological values by a minimum 22.5m.	
PC 31 Protected Areas Development is undertaken to ensure areas of significant biodiversity and habitat value are protected.	AS 31.1 A minimum separation distance of 100 metres is provided to protected areas as identified on Planning Scheme Map R3 –Protected Areas	✓	Alternate Solution The site is identified as being subject to a minor area of State level remnant vegetation on small portions of the northern and eastern boundaries. The Salmon Road reserve (outside of the site) is also mapped as containing remnant vegetation. The mapped vegetation will be retained on site, with the proposed development to be located away from ecological values by 22.5m.	
PC 32 Sloping Land Development is undertaken to ensure: (a) vulnerability to landslip erosion and land degradation is minimised; and (b) safety of persons and property is not compromised.	AS 32.1 Development is not undertaken on slopes greater than 15%.	N/A	Not applicable The site is not considered a steep site.	
PC 33 Bushfire Hazard Area Development maintains the safety of people and property by avoiding areas of High or Medium Bushfire hazard or mitigating the risk through: (a) the siting of buildings ensuring setbacks from hazardous vegetation are maximised and elements least susceptible to fire are sited closest to the bushfire hazard; and (b) the provision of firebreaks to ensure adequate setbacks between Buildings, structures and Hazardous vegetation	AS 33.1 Development is not undertaken in Bushfire hazard areas as identified as High and Medium hazard on Planning Scheme Map R4 – Bushfire Hazard Areas; or AS 33.2 For Development in areas of High or Medium bushfire hazard as identified on Planning Scheme Map R4 – Bushfire Hazard Areas and on lots greater than 2500m ² : Buildings and Structures: (a) are sited within the lowest bushfire hazard area; (b) achieve minimum setback distances from hazardous vegetation of 1.5 times the predominant mature canopy tree height or 10 metres, whichever is the greater; and (c) achieve a setback distance from any retained	N/A	Not Applicable The site is mapped under the Planning Scheme as containing a Low Bushfire Hazard Area.	

¹ Solution: ✓ Acceptable Solution
 A/S Alternative Solution
 N/A Not applicable to this proposal



PERFORMANCE CRITERIA	ACCEPTABLE SOLUTIONS	SOLUTIONS	COMMENTS	COUNCIL USE ONLY
	vegetation strips or small areas of vegetation of 10 metres.			
	AS 33.3 For Development in areas of High or Medium bushfire hazard as identified on Planning Scheme Map R4 – Bushfire Hazard Areas and on lots less than or equal to 2500m ² : No solution specified			
	AS 33.4 For Development in areas of High or Medium bushfire hazard as identified on Planning Scheme Map R4 – Bushfire Hazard Areas, firebreaks or fire maintenance trails are provided in accordance with Schedule 12: ‘Standards for Roads in Bushfire Hazard Areas. Firebreaks and Fire Maintenance Trails’.			
PC 34 Character Buildings Development adjacent to buildings identified as heritage or character buildings within Schedule 9 incorporates design features, materials and details that blend with the existing character.	AS 34.1 No solution specified	N/A	Not Applicable The site does not contain a character building.	
PC 35 Cultural Heritage The significance of known places of indigenous and/or cultural heritage value is retained.	AS 35.1 A minimum separation distance of 20 metres is provided from the MCU and/or operational work to known indigenous and/or cultural heritage sites ³⁷	N/A	Not Applicable The site does not contain cultural heritage.	
PC 36 Rural Outbuildings Rural amenity is to be maintained.	AS 36.1 Outbuildings are to be located a minimum of 100 metres from any boundary; and AS 36.2 The size of residential outbuildings is to be restricted to structures 8.5 metres in height and 250m ² in floor area.	N/A	Not Applicable Rural outbuildings are not proposed.	
PC 37 Rural Outbuildings Buffers Adequate buffers are provided to protect the Rural Residential Precinct from Agricultural and Industrial Activities, whilst also ensuring the integrity and viability of such industries is maintained.	AS 37.1 No solution specified	N/A	Not Applicable Rural outbuildings are not proposed.	
2. FOR THE RURAL RESIDENTIAL PRECINCT				
PC 38 Residential Outbuildings Rural residential amenity is to be maintained.	AS 38.1 Residential outbuildings are to be located a minimum of 25 metres from the boundary fronting the public road and a minimum of 15 metres from any other boundary; and	N/A	Not Applicable The site is not in a Rural Residential Precinct.	

¹ Solution: ✓ Acceptable Solution
 A/S Alternative Solution
 N/A Not applicable to this proposal



PERFORMANCE CRITERIA	ACCEPTABLE SOLUTIONS	SOLUTIONS	COMMENTS	COUNCIL USE ONLY
	AS 38.2 The size of residential outbuildings is to be restricted to structures 8.5 metres in height and 100 square metres in floor area.			
PC 39 Buffers Adequate buffers are provided to protect the Rural Residential Precinct from Agricultural and Industrial Activities, whilst also ensuring the integrity and viability of such industries is maintained. ³⁸	AS 39.1 No solution specified	N/A	Not Applicable The site is not in a Rural Residential Precinct.	
3. SPECIFIC LAND USES				
a. Catteries and Kennels – NOT APPLICABLE				
b. Commercial Premises – NOT APPLICABLE				
c. Community Use – NOT APPLICABLE				
d. Dwelling House – NOT APPLICABLE				
e. Forestry – NOT APPLICABLE				
f. Home Based Business – NOT APPLICABLE				
g. Host Home Accommodation – NOT APPLICABLE				
h. Industrial Activities – NOT APPLICABLE				
i. Telecommunications Facility. – NOT APPLICABLE				
j. Tourist Facility – NOT APPLICABLE				

³⁰ One way an applicant can demonstrate compliance with PC 13 is to prepare a report in accordance with Planning Guidelines: Planning for Aerodromes and other Aeronautical Facilities and Australian Standards AS2021, 1993. Map R6, Aerodrome Obstacle Limitation Surface should also be referred to.

³¹ One way an applicant can demonstrate compliance with PC 17 is to prepare a study that identifies how the development is in accordance with Railway and EPA Regulations 1998.

³³ One way an applicant may demonstrate compliance with PC 22 is to prepare a study that identifies how the development is in accordance with Environmental Protection (Air) Policy 1997.

³⁴ One way an applicant may demonstrate compliance with PC 23 is to prepare a study that identifies how the development is in accordance with Environmental Protection (Noise) Policy 1997.

³⁵ One way an applicant may demonstrate how the development achieves PC 24 is to prepare a study that identifies how the development is in accordance with Environmental Protection (Water) Policy 1997.

³⁶ Applicant needs to refer to Vegetation Management Act 1999 for further requirements.

³⁷ One way an applicant may demonstrate that indigenous and/or cultural heritage sites exist or do not exist on site is to provide an appropriate certificate of search from heritage registers and the aboriginal cultural heritage unit (DNRM).

³⁸ Applicant needs to refer to Guideline 2 for SPP 1 /92 Separating agricultural and residential land uses for further requirements.

³⁹ One way to demonstrate compliance with this PC is to prepare a Management Plan in accordance with the Queensland Forest Practices System Code of Practice for Native Forest Harvesting.

⁴⁰ One way to demonstrate compliance with this PC is to prepare an Environmental Management Plan in accordance with Schedule 8 "Environmental Management Plan Guidelines.

¹ Solution: ✓ Acceptable Solution
A/S Alternative Solution
N/A Not applicable to this proposal

OFFICER REPORT

TO: Council

SUBJECT: RL 90 - Application for Reconfiguration of a Lot - 1 to 3 Lot Subdivision - 'Outlands Farm' 425 Wagoo Road, St George affecting land described as Lot 10 on SP144469

DATE: 06.06.17

AGENDA REF: CES3

AUTHOR: Fiona Macleod - Planning & Development Officer

Executive Summary

Council has received a development application from the owner for Reconfiguration of a Lot specifically a 1 to 3 lot subdivision located at 'Outlands Farm' 425 Wagoo Road, St George described as Lot 10 on SP144469.

Background

Applicant:	Paula Decima Wall
Owner Of Land:	Agnes L Andrews
Land description & Area:	Lot 10 on SP144469 (127.5 ha total lot area)
Zone / Precinct :	Rural Zone
Overlay:	Flood Hazard Overlay
Proposal:	Reconfiguration of a Lot – 1 to 3 Lot Subdivision
Proposal Assessment category:	Code Assessment
Referral/ Concurrency Agencies:	None

PROPOSAL

The proposal seeks to subdivide the property known as 'Outlands Farm' located at 425 Wagoo Road, St George into 3 lots. Specifically, the lot that is proposed to be subdivided is Lot 10 on SP144469.

The existing lot affected by the proposal currently operates as a residence which is located on the Wagoo Road frontage with a large vegetated area behind which is utilised for rural (grazing) purposes (see **attachment 1** – planning report).

Importantly recognised, a large portion of the existing block is covered by identified Category B vegetation which is also highlighted on the QLD Globe as being a matter of state environmental significance. Therefore, it is considered that any further development as a result of the subdivision would be limited given that a permit for native vegetation clearing would be triggered. The intent of the subdivision is to separate the housing block from the rural land behind, as has been previously done (see Figure 1 below). The other two newly created lots seek to equally divide the rural land for succession planning purposes. It is considered that the land use of the two additional lots, which are of similar scale to the surrounding area, will continue to operate for rural purposes given the extent of vegetation cover currently present.

Figure 1 – Proposed 1 to 3 Lot subdivision on property ‘Outlands Farm’ – Lot 10 SP144469



Legend	
★	Lot affected by proposed 1 to 3 lot subdivision
—	Existing Lot 10 on SP144469 Boundary
—	Proposed additional 2 Lots (Approximate)

The *Sustainable Planning Act 2009* (SPA) Division 3, Section 10 defines reconfiguring a lot as creating lots by subdividing another lot and Division 2, Section 7 defines reconfiguring a lot as development. The exemption offered in Schedule 4 of the *Sustainable Planning Regulation 2009* (SPR) applies to amalgamating lots but not to subdivision. The proposal is therefore assessed against the provisions of the *Balonne Shire Planning Scheme 2006* and may be conditioned to meet the requirements of the scheme.

ASSESSMENT

The application is subject to Code Assessment and therefore requires assessment against the applicable codes to which the application relates within Balonne Shire Planning Scheme. The following is an assessment of the proposal's compliance with the Reconfiguring a Lot Code and Flood Hazard Overlay Code of the current scheme.

Reconfiguring a Lot Code

While the proposed subdivision will fragment rural zoned land it is considered that the surrounding land along Wagoo Road features lots of similar size to the proposed subdivision. Importantly, the use of the land for rural purposes will be retained as there are no changes to the existing land use proposed as part of this application. While in the future, development approval may be sought on the two newly created vacant lots (8 and 9), it is noted that the area viable would be limited given the level of vegetation cover on the lots and also the area is affected by flooding. The subdivision is not considered to affect the existing significant vegetation on site given that no clearing is proposed. In addition it is considered that the existing use for rural (grazing) purposes on

the two proposed vacant lots 8 and 9 will be continued in the imminent future given site constraints for development. While the lot proposed for subdivision is identified as Good Quality Agricultural Land (GQAL) the existing conditions of the property would be unlikely to sustain a farming operation beyond grazing given the high vegetation cover. It is considered that while fragmentation will occur on the land as a result of the subdivision the use will remain rural based given vegetation cover which, as previously stated, would require approvals for clearing. It is noted that there are other examples of lots of similar size to the proposed situated along Wagoo Road and therefore while zoned Rural no properties in this area meet the minimum lot size stipulated of 5000 hectares.

With respect to Infrastructure matters the application has been referred to Council's infrastructure department who have cited no concerns to the subdivision subject to conditions pertaining to the proposed access points (further details are described below at Performance Criterion 17) for Lot's 8 and 9. No infrastructure is proposed as part of the subdivision except for the purposes of creating two access points for the rural vacant allotments. The existing residence which is to become a separate lot from the rural land (Lot 10) already has an access point from Wagoo Road. With respect to water, sewerage and electricity matters the existing residence is already connected to these services. The other two proposed lots are to continue to be utilised for rural (agricultural) purposes and therefore it would be unreasonable to require these services to be provided to the two blocks given the continued existing land use (grazing) for these lots.

The proposed development is considered to be consistent with the Overall Outcomes sought for development in the Reconfiguration of a Lot Code.

The proposed development is also considered to comply with the applicable requirements of the Reconfiguration of a Lot Code. The following assessment outlines the proposal's compliance with the Reconfiguration of a Lot Code in the instances where performance criteria are considered appropriate.

Minimum Lot Size

Performance Criterion 1 – Rural Zone – Minimum Lot Size

The reconfiguration of lots ensures the Rural Zone retains its viability as an area of primary production consistent with the local character.

While the proposed 1 to 3 lot subdivision will fragment the subject land it is considered that the size of the newly created lots are consistent with the local character of the surrounding lots specifically, along this section of Wagoo Road. The separation of the housing block from the rear agricultural land is considered appropriate here and has been done previously (see Figure 1). The rear agricultural block subdivision into two lots (8 and 9) is considered to be of an area consistent with surrounding properties and importantly given the extensive significant vegetation cover would not be suitable for subsequent 'sensitive land uses' to occur on the property. The layout of the newly created lots will continue to support the operation of agricultural grazing and rural activities with the existing residence formalised house block located along Wagoo Road and therefore have distance from the rural activities minimising conflicting land uses. In addition, the existing vegetation which is to not be altered as part of the subdivision is to continue to provide a natural buffer from the residence and surrounding lots agricultural land uses. Regardless, the dwelling is an existing feature of the property and offsets from rural activities would be expected here given the rural zoning of the land. While a minimum subdivision area of 5000 hectares within the Rural Zone is identified in AS1.1, given the existing area of the lot affected – being well below the desired area stipulated, and for the reasons stated above it is considered Performance Criterion 1 will continued to be achieved by the proposed subdivision.

For Town and Rural Zones

Performance Criterion 8 – Layout and Design

The reconfiguration of lots:

(a) ensures safe and liveable communities;

(b) ensures safe and legible vehicle and pedestrian movement areas and roads;

(c) integrates with adjoining land; and

(d) ensures and protects environmental values, significant features, open space areas and areas of high conservation or landscape value.

The proposed 1 to 3 lot subdivision is considered to continue to provide safe vehicle movement along Wagoo Road as confirmed by Council's Infrastructure Department on observation of sightlines. Importantly, given the current and continuing use of the land for rural purposes and vegetation cover is it unlikely that there will be increased pedestrian / vehicle movement beyond existing conditions to and from the site impacting on Wagoo Road. The proposed subdivision continues to integrate with adjoining and surrounding land in that the use will continue to be for rural purposes and the size of the newly created allotments generally align with the area. Environmental values namely the vegetation onsite will remain unaffected by the subdivision as no clearing is proposed.

Performance Criterion 12 – Electricity

Each lot is provided with an adequate supply of electricity.

It is considered that while new lots are being created, the lots are to be continued to be utilised for agricultural / grazing purposes. It would be onerous for the newly created lots to be connected to both telephone and electricity. Importantly, the house site (Lot 10) is proposed to be subdivided into its own lot and therefore has existing electricity and telephone supply which gives good indication that the two agricultural blocks to the rear (Lot's 8 and 9) will be able to have electricity supply (at a cost) in the future should it be required. Regardless, to ensure that the rural allotments created can be provided with electricity in the future if required, a condition on any approval issued will require that prior to the signing of the survey plan of subdivision a pre provisioning certificate is provided to council from the energy provider stating that electricity supply network connections can be made to each lots. With respect to telephone supply, given the proximity to town the proposed rural allotments will continue to have good mobile phone service. This is considered sufficient for provision of telephone supply given the continuing use of the land for rural purposes.

Performance Criterion 14 – Water Supply

Each lot has an adequate volume and supply of water, which is also adequate for firefighting purposes.

As stated throughout the report, the subdivision is not done with the intent for residential 'sensitive' land uses rather that it will continue to be utilised for rural activities, namely grazing. Regardless, it has been identified that the owner has a water allocation from SunWater which provides for a 32ML allocation from Beardmore Dam. It is considered that this allocation will continue to support the newly created house and rural blocks in lieu of connection to a reticulated town water supply. A dam is also located on proposed Lot 8.

Correspondence with both SunWater and Department of Natural Resources and Mines (DNRM) has occurred regarding the allocated amount and also confirmation that the water is separate to the land and the owner can, at any time, permanently transfer and subdivide the allocation (a copy of the correspondence can be made available on Councillors request).

Specifically, the process has been identified by Department of Natural Resources and Mines (DNRM) as the following:

- Application to Department of Natural Resources and Mines (DNRM) to subdivide a water allocation whereby a dealing certificate is issued;
- DNRM subdivision of water allocation dealing certificate then supplied to SunWater who provide a water supply contract/s; and
- Application to DNRM by owner for a Permit to Occupy (placing pump on the river).

To ensure that the existing 32ML allocation is subdivided to provide for each newly created allotment, a condition has been included stating that prior to the signing of the survey plan of subdivision, a copy of the three water allocation titles for the proposed allotments must be submitted to Council. A separate condition has been also enforced stating the minimum allocation of water for each allotment must be 5ML.

A copy of the SunWater water supply contracts for the three new water allocation titles is also to be included as a prior to the signing of the survey plan condition.

A note will be included on any approval alerting the applicant that separate approval will be required from DNRM for a permit to occupy to put any additional pumps to access the water allocations on the Balonne River.

DNRM have stated that the permit to occupy over the pump site cannot be shared by multiple people and therefore subsequently each owner of the newly formed lots would require a separate permit to occupy. The permit to occupy is non-transferrable therefore change of ownership of the land requires the new owner to reapply for a new permit to occupy. Given the fact ownership of the lots is not to be established until the plan of subdivision is registered at the titles office and may stay under the current owner of the land for some time it is not considered that council can enforce that prior to signing the survey plan copies of the permit to occupy is supplied to Council.

With respect to easement/s required between the river and lot/s specifically to formalise any future new infrastructure going below the local government road (Wagoo Road), a note of advice will be included stating that prior to any connection works i.e. pipes between the pump/s and lot occurring, Council's Infrastructure Department be consulted to ensure that no disruption / issues will occur to Wagoo Road and if there is a requirement for a formalised easement.

Performance Criterion 15 – Effluent Disposal

Each lot provides for the treatment and disposal of effluent and other waste water to ensure the protection of public health and environmental values.

It is anticipated given current operations of the lot subject to the subdivision is for agricultural purposes and is intended to remain given the significant vegetation cover that it would be unreasonable to require effluent disposal on each lot. As stated previously, new Lot 10 has an existing residence located on it and therefore has effluent disposal provided. With respect to Lot 8 and 9, these lots are to be continued for rural purposes and no building work / change of use is proposed as part of this application.

Performance Criteria 16 – Stormwater

Stormwater is collected and discharged so as to:

- Protect the stability of buildings or use of adjacent land; and*
- Protect and maintain environmental values.*
- To ensure that safety and efficiency on the state-controlled roads is not compromised.*

It is considered that given that the subdivision proposes no new buildings or operational works on the lots that the existing stormwater discharge will not be altered. Accordingly, no condition has been enforced on the

approval as it is considered that the existing circumstances are to continue with respect to stormwater drainage.

Performance Criterion 17 – Vehicle Access

Vehicle access is provided to each lot to ensure safe and functional operation for motorists and pedestrians.

With respect to accessing the newly formed lots on the property, the existing access point to the house block (Lot 10) fronting Wagoo Road is considered to satisfy the requirement. The other two lots proposed (Lot 8 and 9) behind the house block are proposing new single vehicle access points from the Wagoo Road frontage. The application has been referred to Council's Infrastructure Department who has cited no concerns with the proposed access points for Lot 8 and 9 subject to the following condition, "Lot 8 and 9 new vehicle crossover invert must not be higher than the existing table drain at the invert. A Minimum pavement depth of 300 mm is required between the property boundary and the road carriageway". Accordingly, this condition will be included on any permit that issues for the subdivision regarding construction of access as well as a condition requiring that the proposed access points to Lot's 8 and 9 from Wagoo Road are constructed in accordance with the standards identified in *Schedule 2: "Standards for Roads, Car Parking, Access and Manoeuvring Areas"* in the Balonne Shire Council Planning Scheme".

Separate from the above conditions, a standard condition will also be enforced that the developer shall be responsible for construction and maintenance of vehicle crossovers from the road carriageway to the property boundary and for obtaining any approvals that may be required, and for complying with the applicable designs and standards.

Performance Criterion 18 – Roads, Firebreaks and Fire Maintenance Trails

Adequate all weather road access is provided between each lot and the existing road network.

In high and medium bushfire hazard areas, adequate road access is provided for firefighting/other emergency vehicles and for safe evacuation.

Current Lot 10 on SP144469 is identified in its entirety as being subject to Medium Hazard on the Balonne Shire Council Planning Scheme Map R4 – Bushfire Hazard Areas (this is due to the high vegetation cover of the site). It is considered that existing access conditions for the site are sufficient given that the subdivision is done with the intent of succession planning purposes and not for residential land use activities but continuing to be rural grazing purposes. The newly formed house block (Lot 10) has frontage to Wagoo Road and the existing access to this block will continue to be utilised and would be used in the event of a fire on the property. With respect to Lot's 8 and 9, these blocks have proposed access points off Wagoo Road and the access is to be conditioned on any permit that issues to comply with the requirements of both the planning scheme and infrastructure department (see Performance Criterion 17 – Vehicle Access). It is therefore considered that the new access points to the rural blocks will be suitable to get to the lots in the event of a fire. It is considered given the existing access conditions over the property from the road network and proposed access points that no upgrades or new roads are required to be created for firefighting purposes.

Performance Criterion 21 – Bushfire Hazard Area

Reconfiguring a lot maintains the safety of people and property by avoiding areas of High or Medium Bushfire Hazard or mitigating the risk through the provision of firebreaks.

While the site proposed for subdivision is located in its entirety as an area subject to Medium Bushfire hazard no change of the existing use is proposed as part of the subdivision. Given the existing use of the site it is not considered that the number of people on the site will be increased as a result of the subdivision nor are any buildings or structures proposed to be constructed adding fuel load or fire hazards. It is considered that there are natural firebreaks which are the areas that are devoid of vegetation. Importantly, the area surrounding the existing residence proposed to be subdivided is cleared and therefore there will be no increased risk to person

or property as a result of the subdivision. Both proposed Lot 8 and 9 also have areas / clearings which do not have vegetation and in the event of a fire could be used for firebreaks. Given the above it is considered that the subdivision will continue to mitigate any potential bushfire risks given existing site features.

Flood Hazard Overlay Code

While the proposed subdivision is to occur on a property that is identified as being affected in its entirety by the Flood Hazard Overlay, it is considered that the overall outcomes of the Flood Hazard Overlay Code are met. Importantly, the applicant has submitted an aerial photograph of the inundation to the property during the 2012 flood event (see **attachment 2**). The imagery identifies that not all of the property was inundated and furthermore, the existing house block to be subdivided was not affected by flooding nor was the section of Wagoo Road that all 3 lots proposed intend to gain access from. In addition the two rural lots (8 and 9) proposed both have substantial areas that were not subject to flooding in the 2012 event and could be utilised as higher ground evacuation point. The proposed subdivision does not include any building work or change of use on the rural lots which are to remain vacant and in the same condition as at present. Regardless, any future development on the site would be required to comply with the flood hazard overlay and minimum finished floor level requirements which would be captured in a building application in the instance that planning approval would not be required. It is considered given the ongoing use of the site for rural purposes that the number of people onsite that would be affected by a flood event will remain as per current conditions and not create any increased burden to emergency services. No natural features of the land i.e. natural ground levels, vegetation, is to be altered or blocked as part of the subdivision and therefore it is considered that the natural process of water flow over the land will continue as per the current situation.

On the basis of the above, the proposed subdivision is considered to be consistent with the Overall Outcomes sought for the Flood Hazard Overlay Code.

The proposed subdivision is also considered to comply with the applicable requirements of the Flood Hazard Overlay Code. The following outlines of the proposal's compliance with the relevant Codes Performance Criteria.

Performance Criterion 2 – Development Siting and Layout

Development siting and layout responds to flooding potential and maintains personal safety at all times.

While the new lots are to be located within the Flood Hazard Overlay, given the future use of the lots for rural purposes it is considered that the revised lot layout over the land will not increase personal risk or the flooding potential. Importantly, the number of people residing on the property is not considered to be increased as a result of the subdivision given the sites rural context. Lot 10 is the existing housing block and will continue to accommodate the owner while new Lot 8 and 9 are to remain vacant and used for rural grazing purposes. As previously stated each newly formed lot has high points which have lower risk of flooding and the subdivision ensures that all three lots have areas where flooding is unlikely to occur (see **attachment 2**). No development is proposed as part of the subdivision. The proposed access points for the newly created lots will all be from Wagoo Road by which this section of road reserve was not inundated in the 2012 flood.

It is noted therefore, that the site is not physically isolated and has an evacuation route by way of the access points to Wagoo Road. Signage is not considered necessary for the site given the number of persons residing on the three lots is to remain as per the current conditions (only Lot 10 has the existing residence and therefore existing conditions will apply to this lot). With respect to the vacant rural Lot's 8 and 9, given there is no intention of persons residing on them it would be onerous to provide signage.

NOTE: All other codes contained within the Flood Hazard Overlay pertain to development i.e. new buildings, operational work (i.e. excavation and filling) and uses. The proposed subdivision does not include any change of use or building work and operational work beyond what is currently established on the property. It will be

made note of for the owner's reference however that any future building / use will be required to comply with the Flood Hazard Overlay codes for development including minimum habitable finished floor level requirements.

State Assessment – Referral Agencies

Pursuant to Schedule 7, Table 2 of the *Sustainable Planning Regulation 2009*, the application was not required to be referred to any external referral agencies.

Link to Corporate Plan

Function	Key Program Area
Wise Planning & Design	Development Assessment: To provide appropriate controls to ensure and encourage balanced quality development of the Shire and protection of the environment.

Consultation (internal/external)

Internal

Infrastructure Consultant – Civil Engineer – Bill Kirby

External

Department of Natural Resources and Mines (St George Office) - Tina Maree Zohl

Department of Natural Resources and Mines (Roma Office) – Louise Scheffe

Department of Natural Resources and Mines (Roma Office) – Tania Mackenzie

SunWater – Lena Chomyn

SunWater – Liam McHugh

Legal Implications

The *Sustainable Planning Act 2009* and Council's planning scheme apply.

Policy Implications

Council's planning policies apply.

Financial and Resource Implications

Nil

Attachments

1. [Attachment 1 - Subdivision Planning Report.pdf](#) ↓
2. [Attachment 2 - Subdivision Plans.pdf](#) ↓

Recommendation/s That:

1. Council receives this report.
2. Council approves the development application for RL 90 - Application for Reconfiguration of a Lot - 1 to 3 Lot Subdivision - 'Outlands Farm' 425 Wagoo Road, St George affecting land described as Lot 10 on SP144469 subject to the permit conditions listed below;

DEVELOPMENT PERMIT CONDITIONS

3. Compliance with the facts and circumstances set out in the application and all Council By-laws being

adhered to and generally in accordance with the approved plan (except where varied by conditions of approval).

4. All outstanding rates and charges shall be paid prior to the submission to Council of the Plan of Survey.
5. Comply with all conditions of this approval prior to submitting the Plan of Subdivision to Council for endorsement unless otherwise agreed in writing by Council.
6. Maintain the approved development being Reconfiguring a Lot – 1 to 3 Lot Subdivision in accordance with the approved plan:

Plan/Document Number	Plan/Document Name	Date
2169/PROP/01 Prepared by Anywhere Surveys Pty Ltd.	PLAN OF PROPOSED RECONFIGURATION OF LOT 10 ON SP144469	07/04/2017

Engineering

7. *Prior to the signing of the Survey Plan of Subdivision*, certificate(s) must be obtained from a provider agency and presented to Council stating that electricity supply network connections can be made to proposed allotments (Lot 8 and 9) and that adequate electricity supplies are available or can be made available.
8. *Prior to the signing of the Survey Plan of Subdivision*, copies of the three (3) new separate water allocation title documents from Department of Natural Resources and Mines intended for the newly formed lots must be provided to Council.
9. *Prior to the signing of the Survey Plan of Subdivision*, copies of the three (3) new water supply contracts from SunWater intended for the newly formed lots must be provided to Council.
10. Newly formed Lots 8, 9 and 10 must each have a minimum water allocation of 5ML.
11. Where deemed necessary by Council, the relocation of services within the subject land shall be undertaken by the developer at no cost to Council.

Access

12. Access points to newly created Lot 8 and 9 off Wagoo Road are constructed in accordance with the standards identified in *Schedule 2: "Standards for Roads, Car Parking, Access and Manoeuvring Areas"* in the Balonne Shire Council Planning Scheme.
13. Vehicle crossovers to newly created Lot's 8 and 9 must not be higher than the existing table drain at the invert. A Minimum pavement depth of 300 mm is required between the property boundary and the road carriageway.
14. The developer shall be responsible for construction and maintenance of the vehicle crossovers from the road carriageway to the property boundary and for obtaining any approvals that may be required, and for complying with the applicable designs and standards.
15. Any future works required to occur over/under Wagoo Road for provision of additional infrastructure connections shall be undertaken by the developer at no cost to Council.

NOTES:

- *Nothing in this permit hereby issued approves the clearing of native vegetation.*
- *This permit does not constitute any authority to carry out any building work, operational work or a different use to what is currently established unless all relevant permits are obtained.*
- *All newly created Lots 8, 9 and 10 are affected in their entirety by the Flood Hazard Overlay. Any future development on these lots will be subject to the Flood Hazard Overlay Code and depending on the use will have mandatory minimum finished floor level requirements that new structures must be constructed to.*
- *Separate permission will be required from Department of Natural Resources and Mines (DNRM) for a Permit to Occupy to place any pumps on the Balonne River to access the water allocations. For further information on this process it is advised you contact DNRM - Roma Office on 07 4624 1500.*
- *Prior to any future infrastructure connection works occurring i.e. new pipes between the pump and lot, Council's Infrastructure Department should be consulted to discuss Council's requirements for the works and specifically if the infrastructure requires an easement.*
- *Any further subdivision of the newly formed allotments beyond this approval is unlikely to be supported by Council.*

Jamie Gorry

Director Community and Environmental Services

R.E.CORK Consulting Land Surveyor

ABN : 29 364 437 024

Trading as

Anywhere Surveys

Richard Cork, B.App.Sc(Surv.) Reg. Surv. Qld (Cad, Cons) Member QSSA
www.anywheresurveys.com

78 Back Ma Ma Road
Veradilla
Qld. 4347

Phone: (07) 54661511

Fax: (07) 54661097

Mobile: 0413944477

Email:richard@anywheresurveys.com

REPORT TO ACCOMPANY SUBDIVISION APPLICATION

(LOT 10 ON SP144469)

Property Address: 425 Wagoo Road, St. George.

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- 3.0 SDAP**

- 4.0 DISCUSSION AND CONCLUSION**

1.0 PROPOSAL

This report has been prepared to accompany an application for a subdivision of land which is essentially across the Balonne River from the town of St. George. The purpose of the subdivision is simply to assist with future family succession matters. This is the sole purpose for the proposed subdivision and this report will demonstrate that the proposal is in conformity with the character and amenity of the area and the intent of the Planning Scheme.

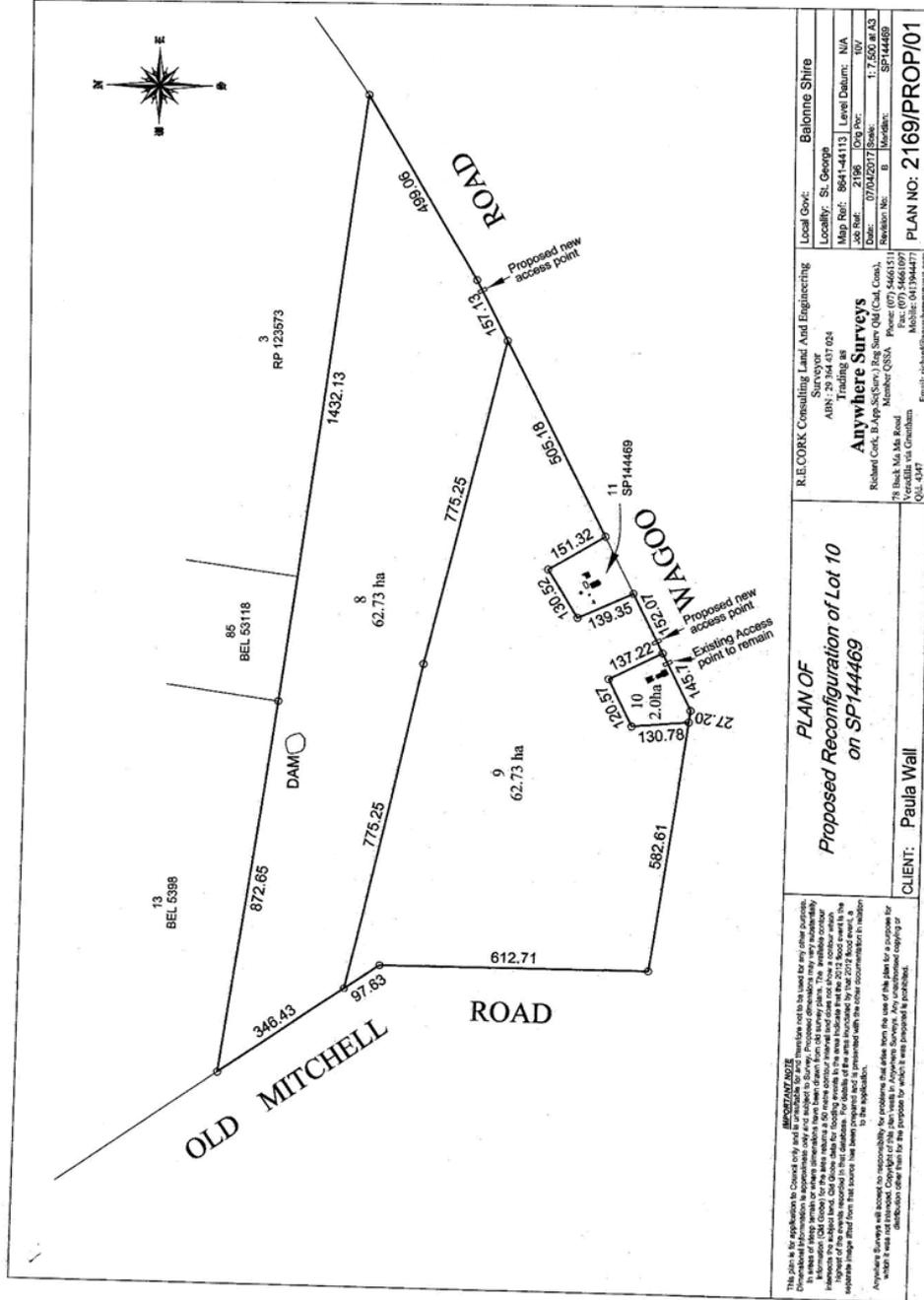
1.1 DEVELOPMENT DETAILS

Property Areas:

Lot 10 on SP144469
Current area – 127.5 ha

Proposed Lot 8 – 62.73 ha approximately
Proposed Lot 9 – 62.73 ha approximately
Proposed Lot 10 – 2.0 ha approximately

1.2 **PROPOSAL PLAN**



<p>IMPORTANT NOTE</p> <p>This plan is for information only and is not intended for use for any other purpose. It is not a legal document and does not constitute an offer of any service. The information contained herein is based on the best available information and is not guaranteed. Any user of this plan does so at their own risk. The user is responsible for verifying the accuracy of the information and for obtaining any necessary permits or approvals. The user is also responsible for obtaining any necessary insurance. The user is not to be held liable for any loss or damage resulting from the use of this plan. The user is also responsible for obtaining any necessary insurance. The user is not to be held liable for any loss or damage resulting from the use of this plan.</p>	<p>Local Gov: Balonne Shire</p> <p>Locality: St. George</p> <p>Map Ref: 8641-44113 Level Datum: N/A</p> <p>Job Ref: 2169 Date: 07/04/2017</p> <p>Revision No: B</p> <p>Scale: 1:2500 @ A3</p> <p>SP: 144469</p> <p>PLAN NO: 2169/PROP/01</p>
	<p>R.E. COOK Consulting Land And Engineering</p> <p>Surveyor</p> <p>Trading as</p> <p>Anywhere Surveys</p> <p>Member (S.A.) Reg No: 044469</p> <p>Richard Cook, P. App. Sct (S.A.) Reg No: 044469 (C.A. Cons.)</p> <p>78 Back Mia Mia Road</p> <p>Verrillia via Oranburn</p> <p>Phone: (07) 54661511</p> <p>Mobile: 0413944777</p> <p>Email: rcook@anywheresurveys.com.au</p>
<p>PLAN OF</p> <p>Proposed Reconfiguration of Lot 10</p> <p>on SP144469</p>	
<p>CLIENT: Paula Wall</p>	

2.0 ASSESSMENT AGAINST PLANNING SCHEME

2.1 RURAL ZONE CODE

The proposal is not an “ad hoc” subdivision of land and is not in any significant conflict with the desired overall Outcomes for the Rural Zone as specified in the Balonne Shire Planning Scheme.

To quote from the wording of the Planning Scheme; it ***does not threaten***:

- 1) *The economic potential of the Rural Zone*
- 2) *Future Rural Activities*
- 3) *Environmental Integrities*
- 4) *Productivity of any cultivated land*
- 5) *The predominant rural scale, intensity, form and character*
- 6) *The rural amenity of the area*
- 7) *Any areas of Conservation Importance*
- 8) *Any other uses*
- 9) *Any adverse impact on Infrastructure*

but rather seeks to fall into line with the current land uses. There will be no changes to current land uses as a result of this proposal. The 2-hectare area immediately surrounding the residence at 425 Wago Road will remain as what is essentially a rural residence, the two additional lots, each of about 63 hectares, will remain for rural activities and/or grazing as at present.

The proposal, in realigning the boundaries, seeks to ensure the ongoing integrity of the land and the maintenance of sustainable uses in line with the aims of the planning scheme.

It is pertinent that the subject land is surrounded by similarly zoned rural land and that very few of those surrounding allotments are of an area that is specified as the minimum area for the Rural Zone (see below for more discussion on this topic). Therefore it can be compellingly argued that the approval of this proposal will not detract from the rural amenity of the area and is not out of character in terms of the surrounding allotments. There are a significant number of allotments that are relatively closely adjacent to the subject land that are of similar or lesser areas than those proposed by this application. In fact, there appear to be no existing allotments within a radius of at least 15 kilometres of the subject land which conform with the Rural Zone minimum area requirement of 5000 hectares. In the circumstances, it appears entirely appropriate that these allotments that surround the town should provide what is essentially a “buffer area” between the residential and pseudo-residential land in and immediately surrounding the town and the outlying large holdings that are evident upon examination of the cadastre some 15 kilometres out of the town and beyond.

2.2 RECONFIGURING A LOT CODE

2.2.1 PCI - Minimum Lot Size

As outlined above, this application does not conform with the minimum lot area for the Rural Zone in the planning scheme, but is entirely consistent with good planning principals in that:

- 1) It assists in creating the abovementioned “buffer area” around the town, thereby softening the potential impact of an immediate reversion to intensive broad-acre agricultural and/or grazing production at the town perimeter and the immediate rural zone boundary.
- 2) The proposed allotment areas are consistent with the existing character of Wagoo Road and the lots that are in the immediate vicinity. The proposal supports and assists in the insulation of the town from the more unpleasant potentials of intensive rural production at the immediate doorstep. It thereby demonstrates compliance with the policy intent for a responsible and well thought out planning scheme. It is evident, upon examination of the cadastral database in and around the town, that over the span of many years, (in fact decades), others have been of the same opinion as that offered herein and that has led to the current proliferation of smaller allotments in and around this “buffer area” which has developed around the town. This has effectively contributed to the fact that the town is now (and should remain) “sheltered” from the surrounding large acreage intensive rural productivity by these smaller “buffer area” allotments.
- 3) The shape of the lots is driven by the intention of the subdivision in terms of facilitating equitable succession. That proposed equitable succession is designed to include an equitable distribution of the low-lying or intermittently swampy land at the western (Old Mitchell Road) end of the land. As a result of this desire not to create any lot that is severely hampered or disadvantaged by the topography and or susceptibility to inundation, while maintaining equal areas for lots 8 and 9, proposed lot 8 is pushing the limits of the frontage to depth ratio but it is for these very good reasons that this is the case.

2.2.2 PC7 - Appropriate Lot Size and Layout

As discussed above, the lot sizes and layout are appropriate to the land, the particular shape of the existing land, and the surrounding areas. There is no detriment to the accommodation of open space and recreation activities that will result from the proposal. The lots are in that respect consistent with the local character.

2.2.3 PC8 - Layout and Design

The proposal satisfies all of the factors nominated in this particular Performance Criterion in that it will have no negative impact on:

- (a) Safe and Livable Community
- (b) Safe Vehicular and Pedestrian movement
- (c) Integration with adjoining land
- (d) Environmental Values, Significant Features, Open Space Areas etc.

2.2.4 PC-9 - Siting of Buildings and Structures

Satisfied – This proposal will have no adverse effects in relation to the siting of future buildings in relation to the relevant features.

2.2.5 PC10 - Electricity Transmission Line Easement

Not Applicable – there is no easement on or adjacent to the land.

2.2.6 PC11 - Street Lighting

Not Applicable – There is to be no street lighting associated with this proposal. AS11.1 does not apply to this rural scenario.

2.2.7 PC12 - Electricity

Proposal lot 10 has an existing residence that is currently connected to electricity supply. There is no immediate intention to build on either of the lots 8 or 9 which will remain in the immediate future as vacant rural land. It would be potentially counter-productive to provide an electricity supply to these lots as the precise location of any future buildings or structures is unknown at this time. It is appropriate that such an electrical mains connection be addressed at the time of building application which may be many years into the future. The cost of such a connection at this time should not be allowed to impede the progress of the current proposal. Whilst there is no electricity easement over the land, nonetheless an electrical transmission line traverses the land (through proposed lots 8 & 9) and the future connection to mains electricity supply will be facilitated by that fact. At this time AS12.1 is impractical and the lots 8 and 9 should remain vacant rural allotments until such time as buildings or structures are proposed.

2.2.8 PC13 - Electricity Transmission Line Easement – Separation Distance

Not Applicable – there is no easement.

2.2.9 PC14 - Water Supply

Not Applicable. It is inappropriate for these lots to be connected to town water supply at this time. There is no immediate change to the existing uses or dwelling. The landowner has an existing water allocation through Sunwater in lieu of connection to a reticulated town water supply. It is impractical to connect to the town's reticulated supply as per AS14.1

2.2.10 PC15 - Effluent Disposal

Not Applicable. There is no change to current use and no proposed building at this time. Current effluent disposal facilities for the existing dwelling on proposed lot 10 will remain and each of the two other proposed lots provide adequate opportunity for on-site effluent treatment if and when it becomes necessary. It is impractical to connect to the town sewer network as per AS15.1.

2.2.11 PC16 - Stormwater

Not applicable – this proposal will precipitate no change to storm water runoff or the need for control thereof. Any possible building application should be left to deal with this at that time.

2.2.12 PC17 - Vehicle Access

There is no impediment to the provision of safe points for vehicular access as indicated on the proposal plan. The geometry of the road alignment (both horizontal and vertical) facilitates safe sight distances and hence safe vehicular access and egress at all proposed and existing access points.

2.2.13 PC18 – Roads, Firebreaks and Fire Maintenance Trails

This performance criterion and the associated acceptable measures or acceptable solutions associated with it appears to have been designed to be applicable to a substantial Residential Estate Development subdivision rather than for a simple

rural/semi-rural scenario such as the one proposed by this application. *Given that this is not a residential or rural residential estate, and contains no proposal for any new roads nor for a large-scale development, the provision of any fire trails or fire breaks should be deferred until it is known just what is to be protected from a perceived fire hazard. At this stage, there is no proposal for any structures or buildings that will need to be protected. See item 2.2.16 below for more details.*

2.2.14 PC19 – Excavation and Filling

Not applicable – no excavation or filling associated with this development.

2.2.15 PC20 – Construction Activities

Not applicable – no construction is associated with this development.

2.2.16 PC21 – Bushfire Hazard Area.

The parent allotment appears to have been designated as medium bushfire hazard area. The mapping is very small scale and hence it is difficult to be sure of the extent of the intended designation. Surrounded as it is by agricultural land and/or land that is shown on the mapping as being of low bushfire risk, there is a compelling argument that the nature of the surrounding land already offers a certain degree of immunity from any substantial bushfire risk. It could be expected that the construction of any new building would be associated with the provision of a suitable firebreak to safeguard the proposed building. The existing dwelling on lot 10 is currently surrounded by a substantial fire break in the form of an open grassed area (previously cultivation) devoid of substantial forest or trees which constitute any major risk or fuel for a bushfire event. The only areas within the proposed allotments 8 and 9 which offer potential for the construction of a dwelling that is suitably above the flood level are adjacent to Wadoo Road. It is therefore evident that, whilst one must always be mindful of bushfire risk, the blanket application of the measures outlined in the reconfiguring a lot code would not be appropriate. As outlined above, the Reconfiguring a Lot Code appears to have been generated around the scenario of a residential or rural residential estate rather than a rural/semi-rural situation such as this. Nonetheless it is envisaged that the measures outlined in PC21 can be satisfied by the provision of a suitable fire break around any building or structure once it is known where such is to be built. The landowner has a substantial existing Sunwater allocation which can be used to defray the risk of bushfire and provide a fire-fighting reserve supply of water on site if necessary.

2.3 PLANNING SCHEME OVERLAYS

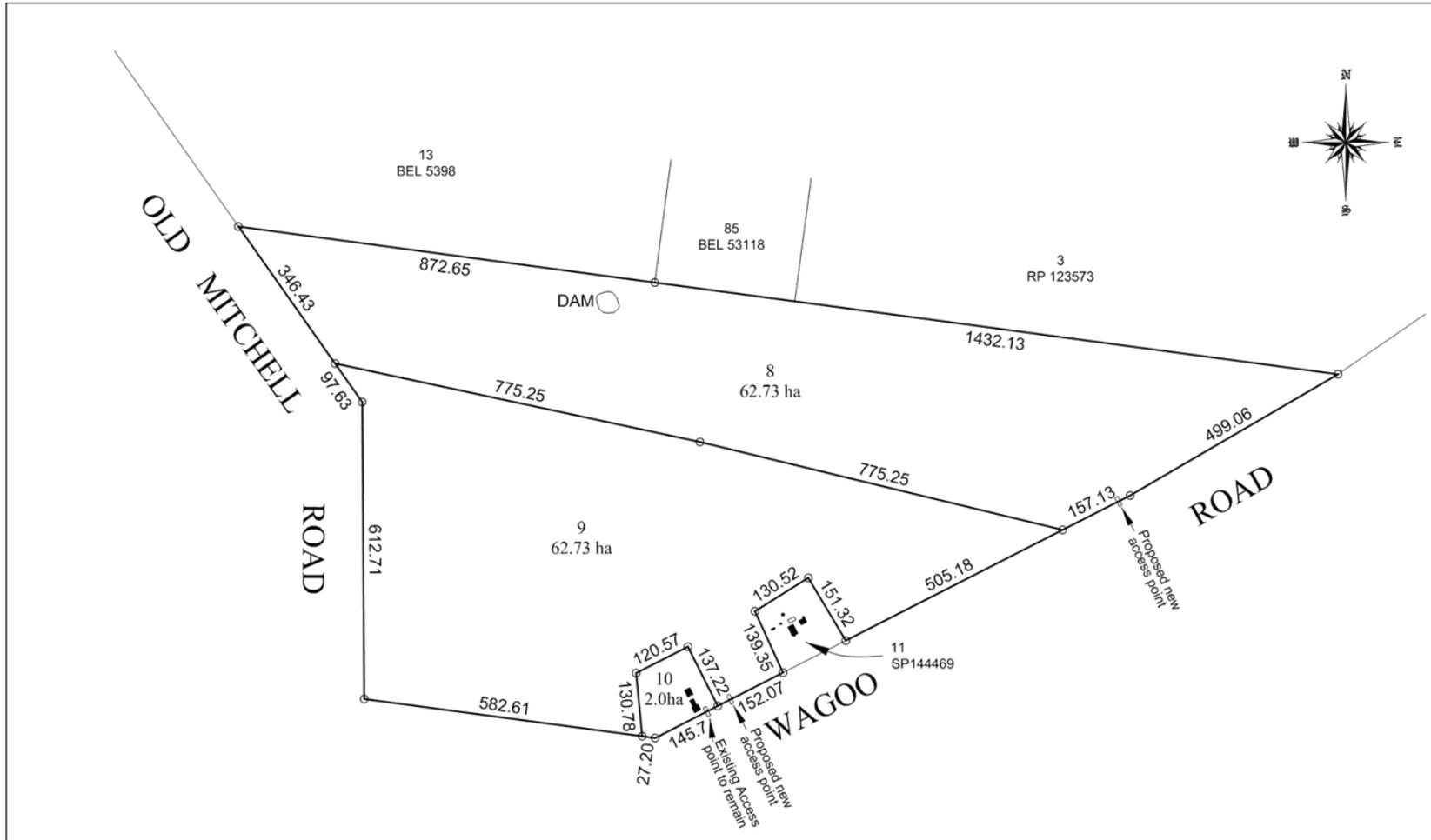
The subject land is affected by the *Flood Hazard Overlay*. I have prepared an image – drawn from Google earth with the Qld Globe 2012 flood level imagery overlaid – that demonstrates the extent of inundation in that flood event. That event appears to be the highest available on the Qld Globe imagery. I believe that this should demonstrate that there is available a suitable area of land that is above flood level. The landowner has indicated that the dwelling at 425 Wadoo Road has never been inundated by a flood event and it is therefore apparent that the high ground evident in this image will similarly be above flood levels.

3.0 SDAP

A direct enquiry with the relevant department by your planning staff has drawn the response that the proposal does not trigger referral to SARA (DILGP) and therefore this report will only briefly touch on matters related thereto. It is clear that the only vegetation that could be potentially affected by the proposed new lot 10 has been planted in orchard layout and therefore there cannot possibly be any significant category B remnant vegetation affected by the proposal for this small allotment.

4.0 DISCUSSION OF ISSUES AND CONCLUSION

Due to the fact that the proposal seeks to create new lots that are not inconsistent with surrounding allotments, is not in conflict with the intent of the Balonne Shire Council Planning Scheme. It has been demonstrated above that the proposal will have no undesirable consequences and will not contribute to the creation of allotments that are out of character with the surrounding cadastre or surrounding land uses. I commend the proposal as being in accord with the local amenity and thereby in accord with good planning principals and thereby with the Balonne Shire Council planning provisions.



IMPORTANT NOTE
 This plan is for application to Council only and is unsuitable for and therefore not to be used for any other purpose. Dimensional information is approximate only and subject to Survey. Proposed dimensions may vary substantially in areas of steep terrain or where dimensions have been drawn from old survey plans. The available contour information (Old Globe) for the area returns a 50 metre contour interval and does not show a contour which intersects the subject land. Old Globe data for flooding events in the area indicate that the 2012 flood event is the highest of the events recorded in that database. For details of the area inundated by that 2012 flood event, a separate image lifted from that source has been prepared and is presented with the other documentation in relation to the application.

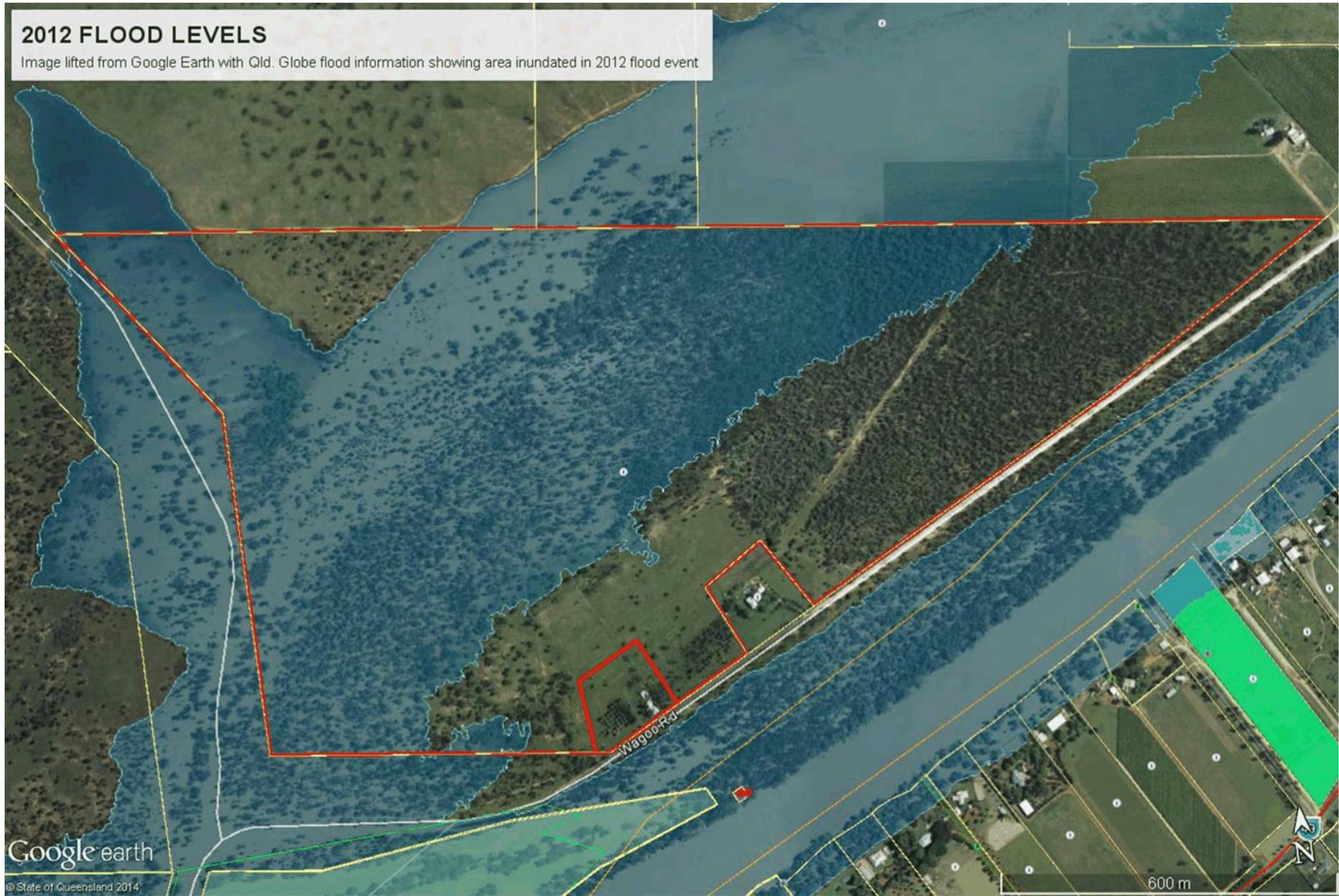
Anywhere Surveys will accept no responsibility for problems that arise from the use of this plan for a purpose for which it was not intended. Copyright of this plan vests in Anywhere Surveys. Any unauthorised copying or distribution other than for the purpose for which it was prepared is prohibited.

PLAN OF
Proposed Reconfiguration of Lot 10 on SP144469

CLIENT: Paula Wall

R.E.CORK Consulting Land And Engineering
 Surveyor
 ABN : 29 364 437 024
 Trading as
Anywhere Surveys
 Richard Cork, B.App.Sct(Surv.) Reg Surv Qld (Cad, Cons),
 Member QSSA Phone: (07) 54661511
 78 Back Ma Ma Road Fax: (07) 54661097
 Veradilla via Grantham Mobile: 0413944477
 Qld. 4347 Email: richard@anywheresurveys.com

Local Govt: Balonne Shire	
Locality: St. George	
Map Ref: 8641-44113	Level Datum: N/A
Job Ref: 2196	Orig Por: 10V
Date: 07/04/2017	Scale: 1: 7,500 at A3
Revision No: B	Meridian: SP144469
PLAN NO: 2169/PROP/01	



OFFICER REPORT

TO: Council

SUBJECT: **Community Donations, Sponsorship & Grants application - Health and Fitness in Dirranbandi**

DATE: 06.06.17

AGENDA REF: CES4

AUTHOR: Mareea Lochel - Community & Business Development Officer

Executive Summary

Council has received a sponsorship request to support weekly health and fitness classes in Dirranbandi.

Background

A personal trainer/sport development officer recently moved to Dirranbandi. Council was initially contacted by the trainer seeking assistance to start up a community based fitness group. The trainer has submitted an application through the Community Donation, Sponsorship and Grant program, for ongoing weekly sponsorship to hold health and fitness classes in Dirranbandi.

The applicant proposes to offer five (5) classes a week in Dirranbandi. The classes will be held at various times throughout the day (morning and afternoon) to cater for all residents of Dirranbandi.

The funds will be used to subsidise the cost of the classes to the local residents. It is hoped that with the reduced cost of the classes, members of the community will be able to afford to attend more than one (1) class per week.

Link to Corporate Plan

Function	Key Program Area
<u>Strong & Resilient Communities</u>	Community Lifestyle: To foster community pride and social interaction for all groups within our community with access to well serviced community hubs and facilities.

Consultation (internal/external)

Dani Kinnear – email 20 April and 1 June 2017

Legal Implications

Not applicable

Policy Implications

Balonne Shire Council Community Sponsorship, Donations and Grants policy

Financial and Resource Implications

The applicant has requested sponsorship of \$300 per week to subsidise the cost of fitness classes to local residents. Residents will still be charged a fee to attend the classes.

The length of time for the sponsorship was not clarified in the application. Council's Community and Business Development Officer spoke with the applicant on the 5 June 2017 to clarify this matter. The applicant suggested sponsorship until the end of 2017. This will allow time for the business to be developed and expansion into other townships in the Balonne region.

Approximate sponsorship cost:

Weekly sponsorship amount	Number of weeks sponsored	Total sponsorship
\$300	26	\$7,800

The Community Donations, Sponsorship and grants program has \$4054.20 remaining in its 2016/17 budget. The amount requested is more than the available amount remaining in the budget.

The budget for Council's Community Donations, Sponsorship and Grants program for 2017/18 is \$18,000 (pending adoption of Council's budget). The amount requested is more than 40% of the annual Community Donations, Sponsorship and Grants program budget and would significantly reduce the amount available to the community for sponsorship requests.

Attachments

1. Community Drought Sponsorship application _Cover letter Balonne Shire_Kinnear.docx [↓](#)
2. Community Drought Sponsorship application _Kinnear.pdf [↓](#)
3. Email - Dani Kinnear - Community Donation Sponsorship request.pdf [↓](#)

Recommendation/s

That:

1. That Council receives Officer report
2. Council resolves not to approve the applicant's request of sponsorship of \$300 per week.
3. That the Director of Community and Environmental Services write to the applicant and advise that Council would be supportive of an application from a Community group/organisation to auspice the purchase of fitness equipment for the Dirranbandi community to the value of \$1,000. On the provision that the equipment be accessible to all residents free of charge.

Jamie Gorry

Director Community and Environmental Services

Sports, health and fitness is a huge passion of mine. If i could help atleast 1 person change their lifestyle to a healthier one by exercise and nutrition or help them achieve a goal they have always wanted then I go home a happier person. I don't just want to run the classes and leave. It takes far more than that. I want to be able to support the people with nutritional advice, support them through reaching their goals, support them through the fitness and even offer more at the classes.

I want to start by offering 5 classes a week, early mornings, afternoons and in the day time for mums and shift workers! I will start by doing boot camps, then explore what is needed or wanted in the community. I will start in Dirranbandi and then slowly work my way across the Balonne Shire

If I could get sponsorship each week I could then charge less, which in turn would allow more people to take up the opportunity of getting healthier. When we look at the benefits of exercise and a healthier lifestyle, you can see why this would be a huge benefit to the community and I want to help.

With your support I will be able to half the price of each of the classes or cheaper weekly payments to allow them to do more than 1 class a week as again that is far more beneficial than once a week. I will also be able to then expand and go into the other areas! With your help I can do this and earn enough to survive, myself.

So I am asking for your support in this project, so that we can change people's lifestyle to a more healthier one, and so that we can get a healthier and more happy community!

If you have any questions please don't hesitate to contact me.
Thank you for your time and I look forward to hearing back from you.



Application Form Community Donations, Sponsorship and Grants

Balonne Shire Council is collecting personal information on this form to manage its Community Donations, Sponsorship and Grants Program. This information will be used to contact you in relation to your request for Council support and will be done so by officers authorised by Council. Your information will not be provided to a third party unless your permission has been sought. Balonne Shire Council handles personal information as per the requirements of the *Information Privacy Act 2009*.

Please read Council's Community Donations, Sponsorship and Grants Program Guidelines prior to completing this form. The Guidelines are available from www.balonne.qld.gov.au; or by contacting Council.

SECTION 1 Applicant details			
Project Name	HEALTH AND FITNESS IN DIRRANBANDI	Organisation's Name	
Contact Name	DANI KINNEAR	Address	2 THEODOR STREET DIRRANBANDI 4486
Email	dani.kinnear@gmail.com	Telephone	0499 444 125
Incorporation Number if applicable		GST Registered	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

Is your application auspiced by another body?	Yes <input type="checkbox"/> If yes, please complete this table. No <input type="checkbox"/> Go to Section 2	Name of Auspicing Organisation	
Is the auspicing body a Not-for-Profit Incorporated Organisation	Yes <input type="checkbox"/> No <input type="checkbox"/>	GST Registered	Yes <input type="checkbox"/> No <input type="checkbox"/>
Contact Name		Address	
Telephone		Email	
Signature			

SECTION 2 Your Event or Activity

1. What is your organisation's purpose/mission?
 TO BRING HEALTH, FITNESS, BETTER LIFESTYLES + COMMUNITY TO DIRRANBANDI. THEN START TO MOVE INTO DIFFERENT TOWNS IN THE BALONNE SHIRE

2. Provide a brief description of the event, activity or project you require funding for.
 I WILL BE RUNNING BOOTCAMPS, WEIGHT LOSS CHALLENGES, GENERAL FITNESS CLASSES + PROVIDING HEALTHY WAYS TO CHANGE LIFESTYLES. MY AIM IS TO RUN A NUMBER OF DIFFERENT CLASSES AT DIFFERENT TIMES TO SUIT MANY PEOPLE.

3. How will the event, activity or project benefit the community?
 BY PROVIDING A WAY TO GET HEALTHY, MEET OTHERS AND CREATE A GOOD, POSITIVE HEALTHY WAY OF LIFE FOR EVERYONE

SECTION 3 Your event or activity budget			
Instructions for completing this section:			
<ul style="list-style-type: none"> • Ensure your budget is as accurate as possible • Round all amounts to the nearest whole dollar (\$5.00 not \$5.37) 			
Income from activity/event (if applicable) ie sponsorship, sales, entries	Amount	GST	Total
SPONSORSHIP	\$300		\$300 PER WEEK
FITNESS CLASSES	\$300		\$300 PER WEEK
Total Income			
Projected Expenditure (fully itemised)	Amount	GST	Total
Catering (example only)	2000.00	200.00	2200.00
Waste disposal (example only)	450.00	45.00	495.00
INSURANCE			\$120 PER YEAR
EQUIPMENT			\$1000 ONE OFF
CATERING			\$50 PER WEEK
Total Expenditure			\$73 PER WEEK

Amount requested from Council			\$300 per week
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To successfully acquit the funds, it is understood that the organisation is required to submit a letter to Council within four weeks of the completion of the event, activity or project. Refer to Guidelines for further information.

Please tick box if understood

Signature of contact: <i>Dinnear</i>	Date <i>01/06/17</i>
--------------------------------------	----------------------

Once completed, please submit this form and any attachments:
In person at the Balonne Shire Council;
Electronically via council@balonne.qld.gov.au;
Post to: Balonne Shire Council
PO Box 201 St George Qld 4487

Mareea Lochel

From: Dani Kinnear <dani.kinnear@gmail.com>
Sent: Thursday, 1 June 2017 2:09 PM
To: Mareea Lochel
Subject: Doc 28160 Doc 28157 Re: Grants and funding
Attachments: Scan01062017.pdf; Cover letter Balonne Shire.pages

Follow Up Flag: Follow up
Flag Status: Completed

Hi Mareea

Here I have attached the grant/sponsorship form and a cover letter!

Please don't hesitate to contact me for further information.
I look forward to hearing back from you

Regards

Dani

> On 24 Apr 2017, at 16:18, Mareea Lochel <Mareea.Lochel@balonne.qld.gov.au> wrote:

>

> Hi Dani,

> Thanks for the email. Council does have a community grants donation and sponsorship program that you or a community group on your behalf could apply for to purchase some equipment (Hyper link attached - <http://www.balonne.qld.gov.au/grants-and-assistance>). Additionally there is often small grants through the Department of National Parks, Sports and Racing (NPSR) that a community group may be eligible to apply for (<https://www.qld.gov.au/recreation/sports/funding/grants-funding/>).

>

> Council is currently drafting a grant application to the current round of Get Out Get Active run by NPSR. The application is board and covers development of female coaches/instructors and also regular activities in the smaller communities such as Dirranbandi. If we are successful in the application Council will be seeking proposals and quotes to run activities in the community.

> Applications close 28 April with the funding announcements in June. I will inform you of the outcome of our application and the direction that Council will be taking the program pending notification from NPSR.

>

>

>

> Regards

>

> Mareea

>

> Mareea Lochel | Community and Business Development Officer

> Email: mareea.lochel@balonne.qld.gov.au | Direct: 07 4620 8840 | Mobile: 0428 005 776

>

>

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>

> -----Original Message-----

> From: Dani Kinnear [<mailto:dani.kinnear@gmail.com>]

> Sent: Thursday, 20 April 2017 12:22 PM
> To: Council
> Subject: Grants and funding

>
>
> Good afternoon

> I hope you are well. My husband and I have recently moved to Dirranbandi as he has been given a teaching contract there and are excited to be apart of this community. I am a Personal trainer and a sport development officer and just mentioning that around town a lot of people are interested in me starting something in the community as there is nothing here. I have been working in gyms for the past 10 years and so don't have much of my own equipment and for me to buy enough to run boot camps would be a huge outlay. So I was enquiring to see if there is any grants or funding for equipment or resources to start a community based fitness group, or to run them each week. My idea is to have a variety of different classes at different times of the day to suit different people! And if need be travel to a few different locations to try and supply a service to those that can't come into town.

>
> Thanks for your time and I look forward to hearing from you!
> Regards

> Dani Kinnear

>
>
> Dani

>
>
>
> Notice of Confidentiality and Legal Privilege.

> This email is intended for the addressee only, and may contain legally privileged or confidential information. If you are not the addressee, please be advised the transmission, distribution or photocopying of this correspondence is strictly prohibited. The legal privilege and confidentiality attached to this email is not waived, lost or destroyed by mistaken delivery to you. If you have received this email in error, please notify Balonne Shire Council on the above contact numbers and destroy this document immediately.

OFFICER REPORT

TO: Council

SUBJECT: Community Drought Support Funding - Round 2

DATE: 06.06.17

AGENDA REF: CES5

AUTHOR: Mareea Lochel - Community & Business Development Officer

Executive Summary

Distribution of round 2 2017 Community Drought Support funding.

Background

At the April 2017 Council meeting, Council approved nineteen (19) Community Drought support applications, totalling \$72,650 funds being distributed throughout the community. Council resolved that the surplus funds from the Community Drought support be allocated to round two (2) of the program.

Community groups that had not applied in round one (1) were invited to submit an application for funding in round 2. Council has received the following nominations for eligible projects to be funded:-

Community Group	Description of request	Amount requested
Care Balonne Association	2017 River Dragon Multi-Cultural Festival	\$10,000
Boolba Tennis Club	Provide First Aid Course for 20 people	\$5,000
Dirranbandi Polocrosse Club	Glass front fridges Entertainment at annual carnival	\$3,000 (request not eligible) \$1,000
The Anglican Parish of St George with Dirranbandi	Ladies Luncheon in August	\$1,000
St George Garden Club	Garden workshop with Landscape architect and Horticulturalist	\$2,000
St George Bowls Club	Evening Bowls, fund raising for domestic & family violence	\$1,500
Bollon QCWA	Annual Christmas Tree event	No amount specified
St Patricks Primary School	Year 6 Canberra Trip	No amount specified
Bollon Tennis Club	1 week Professional Tennis Coaching Clinic	No amount specified
Balonne Kindergarten Association on behalf of the Balonne Community Kids (BCK) group	BCK fun day	\$1,500
Balonne district School Sports Association	School Sports District Gala day	\$ 900

Dirranbandi Fishing & Restocking club	Future events	No amount specified
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Link to Corporate Plan

Function	Key Program Area
<u>Strong & Resilient Communities</u>	Cultural Activities: To promote and cater for activities that support cultural, indigenous & multi-cultural history preservation, arts and other pursuits that foster the growth of local arts and culture.

Consultation (internal/external)

Mrs Karen Searle, Manager of Financial Sustainability

Legal Implications

Allocations need to be in accordance with the funding guidelines. The funding guidelines are “Coordinate the distribution of funds to local community organisations in drought declared communities who will provide the delivery of a range of local community events and activities that contribute to connectedness, social well-being and increase access to support services”.

Policy Implications

Not applicable

Financial and Resource Implications

Through the Community Drought Support Package, Council has received \$96,500 from the Department of Communities, Child Safety and Disability Services to distribute funds to community organisation (as per the guidelines).

Total Community Drought Support Package received	\$96,500
Less Round 1 – Community Drought support allocated funds	\$72,500
Total remaining drought support package	\$24,000

Of the twelve (12) applications received four (4) of the Community groups’ did not specify an amount. It is recommended that these groups receive \$2,000 each. The recommended amount will align with the amounts approved in round one (1) and in 2016 to community groups that did not specify amounts to be funded.

Dirranbandi Polocrosse requested a total of \$4,000, \$3,000 to purchase a new fridge and \$1,000 towards entertainment at its annual event. The purchase of a fridge (or capital items) is not an eligible item under the guidelines.

The total of the requested amounts exceeds the remaining community drought support available.

Round 2 - amount requested (allowing \$2,000 each to the community groups without a specified amount)	\$33,900
Less ineligible items	\$3,000
Total requested	\$30,900
Community drought support available	\$24,000
Shortfall	\$6,900

Attachments

1. 2017 Community Drought support_round 2_request_Care Balonne.pdf [↓](#)
2. 2017 Community Drought support_round 2_request_Boolba Tennis.pdf [↓](#)
3. 2017 Community Drought Support_round 2_request_Dirranbandi Polocrosse.pdf [↓](#)
4. 2017 Community Drought support_round 2_request_Anglican Parish of St George [↓](#)
5. 2017 Community Drought support_round 2_request_St George Garden Club .pdf [↓](#)
6. 2017 Community Drought support_round 2_request_St George Bowls Club.pdf [↓](#)
7. 2017 Community Drought support_round 2_request_Bollon QCWA.pdf [↓](#)
8. 2017 Community Drought support_round 2_request_School P-F Assoc.pdf [↓](#)
9. 2017 Community Drought support_round 2_request_Bollon Tennis Club.pdf [↓](#)
10. 2017 Community Drought support_round 2_request_Balonne Kindergarten Association - .pdf [↓](#)
11. 2017 Community Drought support_round 2_request_Balonne District School Sports Association.doc [↓](#)
12. 2017 Community Drought support_round 2_request_Dirranbandi Fishing and Restocking.pdf [↓](#)

Recommendation/s

That Council advise on the allocation of the remaining Community Drought support funds.

Jamie Gorry

Director Community and Environmental Services

River Dragon Multi-Cultural Festival

Project Brief:

Care Balonne will host an annual Multicultural Festival on the banks of the Balonne River to promote the community's awareness of the benefits of a multicultural society and community cohesion. We have an organising committee that includes representation from the local indigenous community and other emerging communities within the Balonne Shire. The event does encompass a wide range of cultural and multicultural aspects such as cuisine, customs, arts and dance. Through these mediums our community will experience a greater understanding of the culture and heritage existing in the Balonne Shire.

The River Dragon Multicultural Festival is a multicultural event, encompassing the local indigenous community and the small emerging communities in the Shire. Due to the seasonal work available in the Balonne Shire, we experience an influx of visa workers during different times throughout the year, many of the workers choose to stay and make St George and Balonne Shire their home. These cultures include South African, Zimbabwean, Tongan, Irish, and Filipino.

The local Indigenous community celebrate their history and culture with our community and all residents within the Balonne Shire. The community do get to experience a sense of belonging and acceptance as a direct result of the River Dragon Multicultural Festival. Whilst the broader community will develop a greater understanding of the varying and different cultures, in turn, promoting community cohesion and connectedness. The travelling public will also be welcome to attend.

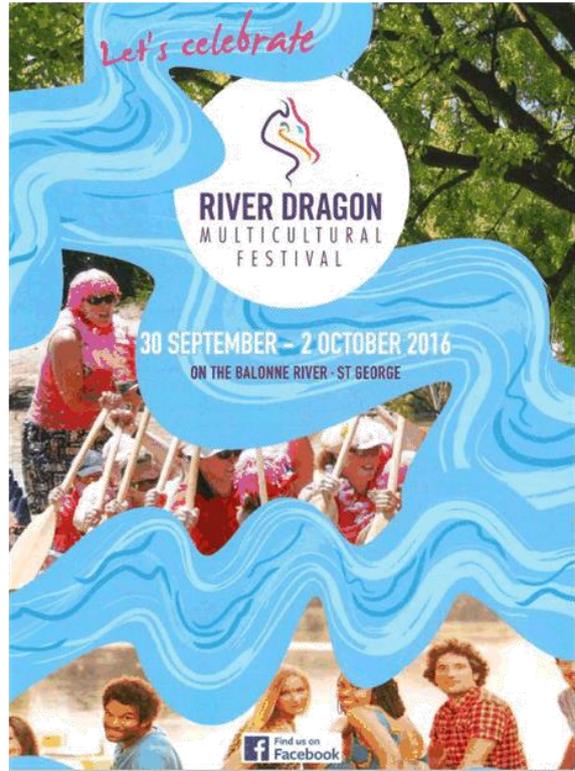
The Aim of the Event

Our event aims to achieve a culturally accepting, cohesive community. With participation from the broader community, a sense of community connectedness will be experienced. Due to the vast area of the Balonne Shire, being 31,119sq k which includes the towns of St George, Nindigully, Thallon, Mungindi, Dirranbandi Hebel and Bollon, the feeling of physical and social isolation can be immense. The Balonne Multicultural Festival will work to bring our whole community together and reduce this isolation. For the smaller emerging cultures in the outer lying areas of the Shire, it can be a very daunting prospect to integrate into these already established communities. It is our aim to offer transport from our smaller communities to enable residents and visitors to attend the event.

Financial Support

Our request for the River Dragon Multicultural Festival is for \$10,000 to go towards running of this annual shire event.









FRIDAY 30TH SEPTEMBER - PM

- Wine and Cheese evening:
- Indigenous welcome to country
 - Smoking ceremony
- Indigenous music and dance display
- Art and Photography exhibition
 - Live entertainment

SATURDAY 1ST OCTOBER - AM

- Best Dressed Window Competition

Local businesses will participate by adopting a country of their choice and decorating a shop window accordingly.

SATURDAY 1ST OCTOBER - PM

- Street Parade (including 'Classic Cars' display):

A parade exhibiting multicultural themed floats from various community groups and schools will proceed through town. St. George's 'Classic Cars' group will also participate.

- International Food Expo:

Follow the street parade to the Amphitheatre where a wide variety of International dishes will be available for a free sample. A barbecue and hot chips will also be available for purchase.

- International Cooking Demonstration
- Bar and Live Entertainment
- Around the World from Pub to Pub:

Local establishments will get involved by adopting a country and featuring an International Meal as a special.

SUNDAY 2ND OCTOBER - AM

- Barbecue Breakfast on the banks of the Balonne
 - Dragon Boat Regatta
 - Novelty Raft Racing
 - Dragon Country Markets
- Live entertainment at the Saint George Hotel to celebrate conclusion of Festival.



31/05/17

Balonne Shire Council
Attn: Karen Searle
118 Victoria Street
St George. QLD. 4487

Dear Karen,

Thank you for the opportunity to apply for an allocation as part of the Balonne Shire Council Community Support Drought Funding.

At a community event last night, we canvassed our members to gather ideas on ways that would help them. The idea that was resoundingly popular, was to hold a first aid course at the Boolba Facility.

Our members, and the wider Boolba community, live and work up to 120 kms from St George. This means that in an emergency situation, ambulance and professional medical care can be up to one and a half hours away. So we recognise that the more up to date training that exists within our community members, will give not only better first response in an emergency, but peace of mind in everyday life. Although we cannot control much of the environment that we live in, we can make sure that everybody is confident that they have the skills to deal with a life and death situation should it occur. This will increase the general resilience of our community.

With this in mind, we believe that holding a first aid course to update their skills will be very beneficial to our community.

We would like to apply for funding to the value of \$5000 to run a Provide First Aid course for 20 adult community members.

This amount includes

- two instructors to provide training and assessment, travel costs and their accommodation
- Course fees for 20 participants
- Take home CPR packs for each participant including First Response/CPR wall chart and Resuscitation mask
- Catering for the 7 hour course for instructors and participants.

Judging by the initial response of our members, we feel that we will easily find twenty participants within our membership and the broader community. Although we are a Tennis Club, we represent all in the Boolba area, continuing the proud tradition of the Boolba CWA welcoming one and all to events and celebrations.

Please consider our application for Community Support Drought Funding favourably. This will enable us to host a Provide First Aid course that will improve the skills of 20 participants, and give them confidence when faced with emergency situations.

Kind regards,

Sue Hurford.

Vice-President.

Boolba Tennis Club.

Sue.hurford@hotmail.com

07 4625 7339

Dirranbandi Polocrosse Club,
PO Box 84,
Dirranbandi, 4486.

Mrs Karen Searle, ref 2693
Balonne Shire Council,
PO Box 201, St George, 4487.

Dear Karen,

Re: Distribution of Community Drought Support Funding.

Thank you for the opportunity to submit an application for round 2 of the above distribution of funding..

The Dirranbandi Polocrosse Club would like to apply for funding to assist us with -

1. Improving facilities within our New Polocrosse shed to make the venue better appointed for community functions during the year as well as for our own annual carnival; the main event on our organization's calendar. In particular we would like to upgrade our **Glass front FRIDGES TO A MORE EFFICIENT STANDARD**. The Polocrosse shed and surrounds were chosen as a perfect venue for a large "Sheep Handling Field Day "last September and the second-hand fridges did struggle in the warmer temperatures. The Polocrosse building has been a great addition to the Showgrounds Collective and is used by the Show Committee, Campdraft Organization and private individuals for their various functions thus contributing to connectiveness and social wellbeing of the community. Ongoing improvements within the building add to the versatility of the venue. Estimated costs involved in upgrading the commercial glass fronted refrigeration are estimated to be \$3000.
2. Secondly, we hope **to Provide Music entertainment at our annual carnival in July** with the goal of attracting many people from the local community to the evening which also includes a bar, 2 course meal and opportunity to dance. Music Acts are expensive but we believe a worthwhile addition to our event. Our intention is to provide an evening outing that contributes greatly to connectedness and social wellbeing within our Drought Affected district. We estimate costs for securing Musicians or DJ to be \$1000.

Again, our thanks to the council for considering our Application. Please contact me if more detail on the above requests is required.

Yours faithfully,

Belinda Perkins.

Secretary, Dirran Polo Crosse Club. Ph 46258686.

St George Garden Club

P O Box 67

St George 4487

30th May 2017

Dear Matthew,

The St George Garden Club would like to apply for \$2,000 from the Community Drought Support Funding. We are holding a garden workshop in August with a Brisbane landscape architect and horticulturalist Sidonie Carpenter. This money would go towards her fees and catering for the workshop.

We believe that gardening in the Balonne Shire is very important for the mental wellbeing of all residents. The social interaction that comes with our monthly meeting in one of our shires gardens is very important particularly in times of flood and drought. We feel it is an outlet for members and the wider community and a great form of support.

Thank you for considering our request.

With thanks,

A handwritten signature in black ink, appearing to read 'David Carson', written in a cursive style.

David Carson

St George Garden Club

Treasurer



ST GEORGE BOWLS CLUB INC

PO Box 283

St George Qld 4487

ABN: 33 903 607 094

Chairperson: Vera Vaughan

22nd May, 2017

The Chief Executive Officer,
Balonne Shire Council,
P.O. Box 201,
ST. GEORGE Q. 4487.

RECEIVED

22 MAY 2017

BALONNE SHIRE COUNCIL

Dear Sir,

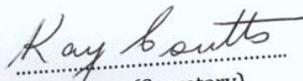
Attention Mrs Karen Searle,
Your Ref: 26393

RE: DISTRIBUTION OF COMMUNITY DROUGHT SUPPORT FUNDING

On behalf of the St. George Bowls Club I wish to apply for Community Drought Support Funding in the amount of \$1,500.00 . The Club would use this funding towards an evening of Bowls, a barbecue tea and trophies for the night and a raffle. We will hold this night on Friday 20th October, 2017.

We have identified Domestic and Family Violence as our beneficiary for fundraising on the day.

Yours faithfully,


.....
Kay Coutts (Secretary)



Queensland
Country Women's Association

BALONNE SHIRE COUNCIL
RECEIVED

15 MAY 2017

To	Copy	Pr
Mayor		Information
Council		Reply
CEO		Comments
DCCS		Report to
DHPE		
DTS		Attm
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The Chief Executive Office
Balonne Shire Council
PO Box 201
ST GEORGE QLD 4488

11 May 2017

Dear Matthew

We are writing to apply for Community Drought Support Funding to assist us in the delivery of our events and activities in particular our annual Christmas Tree event which is the highlight of the year.

Our branch has for many years provided morning tea for Anzac Day, International Day events often in conjunction with the school, Women Walk the World, etc as well as providing our cottage and facilities and being the "umbrella" organization for the local Sewing & Craft Group, Healthy Ageing and the Bollon Garden Club. Others who use our facilities include Remote Area Family Services, the advisory group (CAN) for Queensland Health's Bollon Community Clinic and landcare/fencing groups. We are currently hosting QCWA's Country Kitchens series of three workshops designed to educate and improve nutrition in the fight against obesity. Our activities are for everyone not just women.

Our annual Christmas Tree is well recognized as a very important event and is quite unique with Santa coming down the Wallam in a boat with a reindeer figurehead. This sight has delighted children for decades and continues to draw the wider Bollon community together for a wonderful evening in early December.

With the ongoing drought and diminished population it is more and more difficult to fundraise for such events. We feel our branch fills the criteria for Community Drought Support Funding as we contribute to connectedness, social wellbeing and increased access to support services. This funding would go a long way towards helping us continue to supply the services and events that we do and would be greatly appreciated.

Please contact me if more information is required.

Diana North (Treasurer)
Bollon QCWA
PO Box 53
BOLLON QLD 4488

Connecting Women Across Queensland

St Patricks Primary School
P&F Association
36-44 Balonne Street
ST GEORGE QLD 4487

BALONNE SHIRE COUNCIL
RECEIVED

31 MAY 2017

29 May 2017

Mr Matthew Magin
Chief Executive Officer
Balonne Shire Council
PO Box 201
ST GEORGE QLD 4487

To	Copy To	For
Mayor		Information
Council		Reply
CEO		Comments
DCCS		Report to
DHPE		
DTS		Attm
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Dear Mr Magin

Distribution of Community Drought Support Funding

We thank you for your letter of 2 May 2017 in relation to the above and write to apply for funding towards our Year 6 Canberra trip planned for September 2017.

Currently, our Year 6 students are actively fundraising to lessen the costs of their trip. Whilst the students are proactive in their efforts, we are finding that the money raised is down on previous years due to the current economic downturn in the area. We are also finding that many organisations are trying to fundraise including the State School who are also fundraising to send their Year 6 students to Canberra.

The trip to Canberra is exciting and to some students a once in a lifetime opportunity to experience life in the Nation's Capital and a day in Sydney experiencing City life and History. Highlights of the trip include visits to the High Court of Australia, War Memorial and Parliament House (to name a few), fun in the Snow at Perisher and a Harbour Cruise on Sydney Harbour.

The cost of the trip is very expensive – approximately \$1,000 per child – and is beyond the budget of many of our families, therefore any financial assistance you are able to provide to this worthwhile trip would greatly appreciated.

Yours sincerely


per: Janene Bowman
President

Bollon Tennis Club Inc.
1/3 Wallam Street
BOLLON Qld 4488
Our Ref:23592

4th May 2017

Chief Executive Officer
Council Chambers
PO BOX 201
ST GEORGE QLD 4487

Dear Mr Magin,

Re: Distribution of Community Drought Support Funding

Thank you for giving the Bollon Tennis Club Inc. the opportunity to apply for funding through the above mentioned grant.

In the many years the Bollon Tennis Club Inc. has played a major role in the township and surrounding areas through holding various events and activities such as social tennis, tennis tournaments , tennis coaching and holding recent events like our Easter Day which included social tennis, BBQ and a Easter Egg hunt for the children.

Living in a drought affected area we believe by holding these community events it brings connectedness and social wellbeing, as people young and old, near and far have come to support our small Club.

Our proposal for 2017 is we would like to hold a 1 week Professional Tennis Coaching Clinic for all ages and abilities. Bollon has a very proactive tennis community, we think the Coaching Clinic should be held over the School holiday break as it would be very beneficial to parents, boarding school students and the surrounding communities.

We the Bollon Tennis Club Inc. hope you consider and support our proposal.

Kind regards

Carol Slater & Jodie Donnelly
Bollon Tennis Club Inc.
Secretaries

BALONNE DISTRICT SCHOOL SPORTS ASSOCIATION



The Secretary
P.O. Box 231
St George 4487
Ph: (07) 4620 8333
Fax: (07) 4620 8300

Dear Balonne Shire Council,

The Balonne District School Sports Association seeks to apply for a portion of council's Community Drought Support Funding.

Balonne District School Sports Association plans to use the funds to assist in running a School Sports District Gala day for all students within our district from years 4 to 7.

We believe this day will provide a rich learning and engagement experience for our students within sport. The day will be run during term three this year and will provide students with a range of sports to participate in.

We would use these funds to assist with running a sausage sizzle BBQ during the event.

We are costing this out at \$2.50 per student. With a total number of students and staff attending being around 350.

The total our association is asking for is \$900.

Kind Regards

Georgina Scott (glSCO0@eq.edu.au)

Secretary

Balonne District School Sport

Mrs Karen Searle
BALONNE SHIRE COUNCIL
ST.GEORGE

I JACK TAYLOR BEING PRESIDENT OF THE DIRRANBANDI FISHING & RESTOCKING CLUB AM WRITING TO SUBMIT AN APPLICIATION FOR FUNDING FOR ROUND TWO OF THE COMMUNITY SUPPORT FUNDING.

THIS FUNDING COULD BE USED TO HELP RUN FUTURE EVENTS TO GET PEOPLE TOGETHER ALSO TO PROVIDE EDUCATIONAL BENEFITS TO OUR YOUNGER GENERATION OF OUR RIVER SYSTEM AND ITS IMPORTANCE TO OUR COMMUNITY AS WELL AS MANY OTHER WAYS TO BRING PEOPLE OF OUR COMMUNITY TOGETHER.

YOURS FAITHFULLY
JACK TAYLOR
PRESIDENT

OFFICER REPORT

TO: Council

SUBJECT: NAIDOC week

DATE: 06.06.17

AGENDA REF: CES6

AUTHOR: Mareea Lochel - Community & Business Development Officer

Executive Summary

NAIDOC week: 2 – 9 July 2017.

NAIDOC Week celebrations are held across Australia each July to celebrate the history, culture and achievements of Aboriginal and Torres Strait Islander peoples. NAIDOC is celebrated not only in Indigenous communities, but by Australians from all walks of life.

Background

In previous years Balonne Shire Council has supported the NAIDOC celebration through the sponsorship of the NAIDOC School Initiatives Competitions organised by a company called “Murri Kids”. This is a series of Colouring-in/short story and Creative/Essay writing competitions. Whilst this program has its merits and supports education there is no direct linkage to this program to the local community.

It is proposed that this year Council financially support local activities throughout the region.

A committee (consisting of members from education providers, health services, and other service providers) has been formed to oversee the activities. St George Aboriginal Housing chairs the committee and Balonne Shire Council’s Community and Business Development Officer has been invited to be a member. The next committee meeting is scheduled for Thursday 8 June to finalise the activities program.

Link to Corporate Plan

Function	Key Program Area
<u>Strong & Resilient Communities</u>	Cultural Activities: To promote and cater for activities that support cultural, indigenous & multi-cultural history preservation, arts and other pursuits that foster the growth of local arts and culture.

Consultation (internal/external)

Chris Lamb, St George Aboriginal Housing

Legal Implications

Not applicable

Policy Implications

Not applicable

Financial and Resource Implications

In the project budget submissions for 2016/17 it was requested that the funds in Council's community event program be allocated for projects and activities such as:

- Australia Day
- Seniors Week
- NAIDOC week
- Community Movie nights
- And other event during the year.

Council approved the allocation of \$15,000 to this program. To date Council has used these funds to support a Community skate day, Australia Day celebrations and Community movie nights. Total spend on these activities is \$7,665.98 resulting in \$7,334.02 remaining in the budget.

Council's average expenditure for community activities (such as this) has been between \$2,500 and \$5,000. There are sufficient funds in the 2016/17 community events program for Council to contribute \$2,500 towards local NAIDOC week activities.

Attachments

1. ST GEORGE COMMUNITY NAIDOC WEEK MINUTES 29.05.17.docx [↓](#)

Recommendation/s

That:

1. Council receives Officers report
2. Council resolves to contribute \$2,500 cash towards local NAIDOC week activities.

Jamie Gorry

Director Community and Environmental Services

ST GEORGE COMMUNITY NAIDOC WEEK MINUTES

Meeting held on Monday 29th May 2017

Meeting held at the St George Aboriginal Housing Company Offices, starting at 10.15am on Monday 29th May 2017.

Members Present; Chris Lamb, Jarod Duiker, Kelvin Duiker, Tanya Rutherford, Joleen Troutman, Joanne Withers, Leah Lang, Sam Davis, Brendan Redinger, Raylee Morris, Andrew Mc Mahon, Cheryl Lang, Donna Waters

Apologies; Diana Weribone, Cait Fitzpatrick, Sarah Mc Gee, Gavin Waters

Meeting opened at 10.15am by Chairperson Chris Lamb. He welcomed everybody.

Because we had a new member Andrew Mc Mahon join us, everybody introduced themselves and went through their roles.

We then went through the minutes from the previous meeting and left all business arising for general business.

- Meeting was told a Funding application had been lodged with Department of Prime Minister and Cabinet. Will hopefully know of outcome before our next meeting.
- A number of dates was supplied from school's on their NAIDOC 2017 Celebrations.

List includes, Dirranbandi State P – 10 School, Monday 19th June 2017

Begonia State School, Tuesday 20th June 2017

St George State Primary School, during week 10 of term 2

St Patrick's Catholic Primary School Monday 10th July 2017

St George State High School Thursday 13th July 2017

Haven't got dates or know if Bollon, Hebel and Thallon State School's are Celebrating. Will check these school's and get back at next meeting.

- Meeting was informed Care Balonne was still right to host the Art Exhibition and Morning Tea on Monday 3rd July 2017. **Question was asked if Art could be displayed at St George Town Library during the remainder of the week.** Chris to check and get back to next meeting.
- We need to lodge necessary documents with Council and the Police for Road Closure, NAIDOC Walk, Use of Amphitheatre, Rowden Park, the Movie Equipment and the Flag Raising Ceremony at the Council Chambers.
- NAIDOC Awards Nominations need to be displayed at various venues within next couple of weeks, so awards can be decided. It also needs to be decided on prizes for award winners.
- Meeting was notified that an Indigenous Games Training Workshop was being organised through Sports & Recreation. Anybody wanting to complete training needs to give their name to Jarod (Sports & Rec) within next week. Hoping to use skills during NADIOC Week.
- Meeting was notified we will be holding a Lawn Bowls Night on Friday 7th July 2017.

- Members were asked to bring Activity Budgets to next meeting, if funding assistance for needed

There was no further business, it was decided we will hold our next Meeting on Thursday 8th June 2017, starting at 11.00am at the St George Aboriginal Housing Company Offices.

CONFIDENTIAL ITEMS

(CFCS) FINANCE AND CORPORATE SERVICES

ITEM	TITLE	EXECUTIVE SUMMARY	PAGE
CCFS1	<u>WET AND DRY PLANT HIRE PREFERRED SUPPLIER ARRANGEMENT</u>	This item will be discussed in closed session in accordance with section 275 of the Local Government Regulation 2012.	

(CIFS) INFRASTRUCTURE SERVICES

ITEM	TITLE	EXECUTIVE SUMMARY	PAGE
CIFS1	<u>TENDER BSC16-17 - T39 - DISPOSAL OF SURPLUS VEHICLES LOT 2.</u>	This item will be discussed in closed session in accordance with section 275 of the Local Government Regulation 2012.	

(CCES) COMMUNITY & ENVIRONMENTAL SERVICES

ITEM	TITLE	EXECUTIVE SUMMARY	PAGE
CCES1	<u>YUWAALARAAY/EUAHLAY I PEOPLE NATIVE TITLE CLAIM QUD32/2017</u>	This item will be discussed in closed session in accordance with section 275 of the Local Government Regulation 2012.	

INFORMATION REPORTS

(ICEO) CHIEF EXECUTIVE OFFICER

ITEM	TITLE	EXECUTIVE SUMMARY	PAGE
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(IFCS) FINANCE AND CORPORATE SERVICES

ITEM	TITLE	EXECUTIVE SUMMARY	PAGE
ICFS1	<u>MONTHLY REPORT</u>	Monthly Report May, 2017 – Finance & Corporate Services	225
ICFS2	<u>MONTHLY INFORMATION REPORT - FINANCE</u>	Monthly Finance Information Report for period ended 31 May 2017	227
ICFS3	<u>MONTHLY REPORT</u>	Monthly Report	271

OFFICER REPORT

TO: Council
SUBJECT: **Monthly Report**
DATE: 06.06.17
AGENDA REF: ICFS1
AUTHOR: Michelle Clarke - Director Finance & Corporate Services

Executive Summary

Monthly Report May, 2017 – Finance & Corporate Services

Business Arising from Previous Minutes

Complaints

- Internal review of two complaints complete.

Rating Model Review

Presented to Council 30 May 2017

Wet n Dry Plant Hire Tender

- Report to council 15/6/2017 prepared
- Gap analysis completed by Director Infrastructure Services
- Preparations continuing to set up Vendor Panel
- 1 complaint received from a contractor that missed tender process

St George Levee

- St George Levee Bank Committee 17 May meeting
- Flood Model Review still pending from GHD

Operational Plan

Preparations continue to develop operational plan

Staff Survey

Results should be known as early as next week. Approximately 66% return of surveys.

Other key projects

Coming up and/or currently underway:

- Enterprise Bargaining – Attended IR information session on 26 May with Manager Corporate Services

Budget

A series of budget workshops and fees and charges presentations completed. Budget on track for adoption prior to 30 June 2017.

Corporate and Financial Services Directorate 2016/2017

Job No	Description	Actuals	Amended Budget May 2017	Comments
205 - GENERAL ADMINISTRATION				
0205-0108-0000	HR/IR Specialised Training	4,888.57	50,000	
0205-0442-0000	HR/IR Consultancy	14,396.57	50,000	In progress
205-	HR/IR	19,285.14	100,000	
0205-0441-0000	Levee Bank Contingencies	39,903.61	90,000	Engaged GHD
0205-0448-0000	Asset Revaluations	0.00	7,000	March/April 2017
0205-0445-0000	Rate Modelling - 2 part tariff/differential rates/cleansing	10,273.00	50,000	
0205-0444-0000	Replacement/Upgrade Laptops/PC's	6,800.91	6,500	In progress
0205-0443-0000	Backup NAS Drive	2,106.84	2,500	
0205-0449-0000	ICT Review	30,819.00	30,000	Additional Budget item - December Review
0205-0452-0000	Drought Communities Funding	66,150.00	90,000	2nd Round to June Meeting
205-2447	Corporate Services Operational Projects	89,903.36	276,000	
0205-0933-0000	Photocopier - Admin	12,722.00	12,500	Complete
205-4100	Corporate Services Capital Projects	12,722.00	12,500	

ICT Strategy is presented for adoption by council and the carry-over of \$20,000 into 2017/18 to finalise the project.

Levee Bank Contingencies still has a number of committed funds not recognised in the actuals that will be evident once the Flood Model Review is complete and valuations commence.

Rate Modelling complete and final invoice to be settled.

Attachments

Nil

Michelle Clarke

Director Finance & Corporate Services



OFFICER REPORT

TO: Council

SUBJECT: Monthly Information Report - Finance

DATE: 06.06.17

AGENDA REF: ICFS2

AUTHOR: Karen Searle - Manager Financial Services

Executive Summary

Monthly Finance Information Report for period ended 31 May 2017

Attachments

1. [FinanceInformationReport May 2017.pdf](#) 

Michelle Clarke
Director Finance & Corporate Services

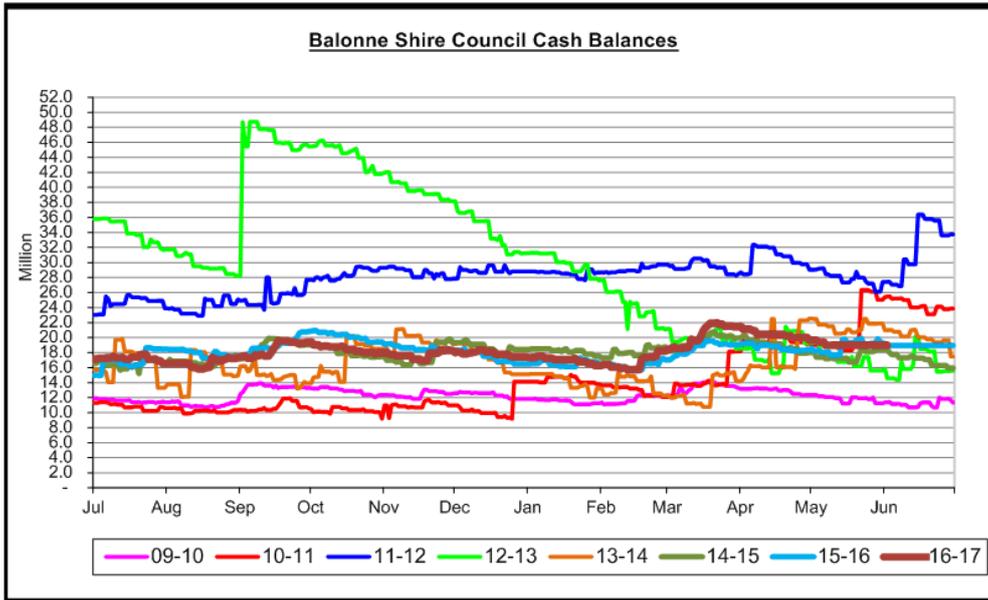
Finance Information Report

Month Ending 31 May 2017

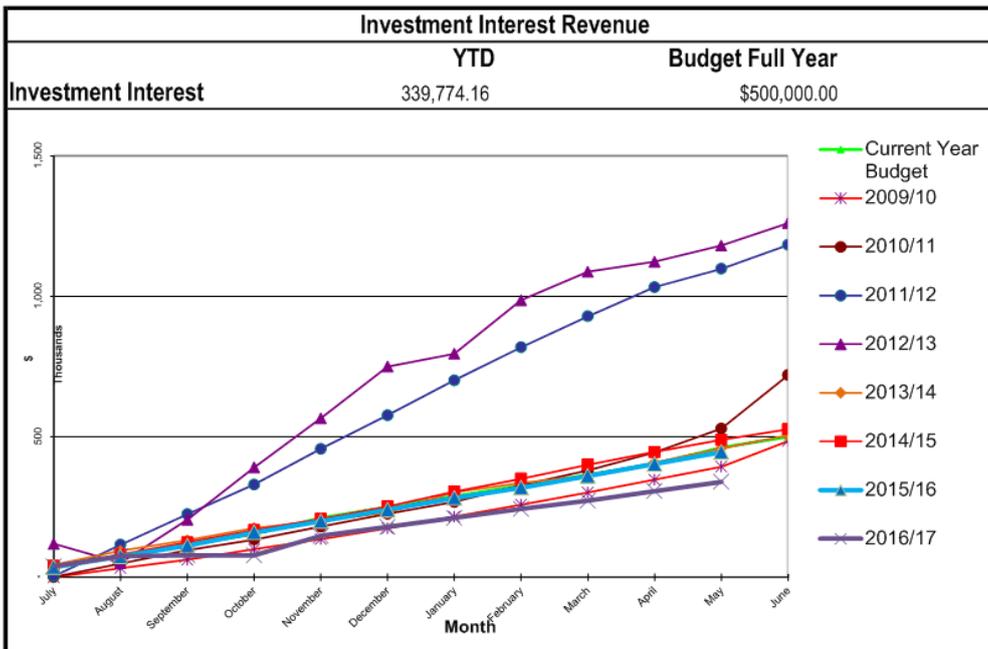
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Balonne Shire Council Cash Management Report May 31, 2017



Cash Fund Balance				
Operational Fund:		Balance		
Cash on Hand	700.00	Short Term Deposits:-		
Cash at Bank	105,439.80		QTC	14,423,587.91
Short Term Deposits	20,169,843.22		Investments	1.56
Total Funds	\$20,275,983.02	Westpac Reserve Account	5,746,253.75	
Trust Fund:			Total	20,169,843.22
Cash at Bank	\$255,664.06			



1 of 42

Balonne Shire Council Working Capital Report

31 May 2017

Available Funds		
Total Cash Available - Cash At Bank		\$ 20,275,983.02
<i>Represented By:</i>		
<u>Reserves</u>		
Asset Replacement - Carried Forward Program Balances		
General Fund Infrastructure Reserve	617,796	
Sewerage Program Reserve	2,087,393	
Water Program Works Reserve	1,781,365	
Cleansing Program Reserve	314,419	4,800,973
Constrained Work Reserve (unspent Capital Grants)		
		-
Reserve for Future Recurrent Expenditure (Unspent Operational Grants)		
Dirranbandi Pool Committee (Surplus Funds)	32,362	
RADF Funding	17,318	
Bollon Bush Nursing Reserve - Building Expenditure	1,200	50,879
Total Cash Backed Reserves		\$ 4,851,852
Unspent Current Grants Received		
Provisions - Staff Entitlements - Current Entitlements		\$ 1,563,277
Provisions - Staff Entitlements - Non Current Entitlements (40%)		\$ 124,847
Shire Funds - Unallocated Working Capital (Cash)		\$ 13,736,006

Revenue and Expenditure Report - Balonne Shire Council
 (Accounts: 0100-0002-0000 to 7900-7201-0000. 92% of year elapsed. All Accounts. Excludes Committed Costs. To Level 4.)

Financial Year Ending 2017 - (Budget for Full Year)

Version: 2016.10.10.1

	REVENUE			EXPENSE			SURPLUS / (DEFICIENCY)		
	31 May 2017	%	Budget	31 May 2017	%	Budget	31 May 2017	%	Budget
0044-0001 BALONNE SHIRE COUNCIL									
0100-0002 FINANCE GENERAL									
0110-0003 URBAN RATES									
0110-0003 URBAN RATES	1,302,303.59	99%	1,319,700	134,276.58	84%	159,350	1,168,027.01	101%	1,160,350
0120-0003 RURAL RATES									
0120-0003 RURAL RATES	5,073,253.22	100%	5,083,500	468,401.17	92%	508,950	4,604,852.05	101%	4,574,550
0130-0003 CHARGES ON LAND/LEGAL FEES									
0130-0003 CHARGES ON LAND/LEGAL FEES	2,840.42	---%	0	0.00	---%	0	2,840.42	---%	0
0150-0003 INVESTMENTS									
0150-0003 INVESTMENTS	339,774.16	62%	550,000	0.00	---%	0	339,774.16	62%	550,000
0170-0003 GRANTS GENERAL									
0170-0003 GRANTS GENERAL	4,227,803.00	95%	4,432,582	0.00	---%	0	4,227,803.00	95%	4,432,582
0100-0002 FINANCE GENERAL	10,945,974.39	96%	11,385,782	602,677.75	90%	668,300	10,343,296.64	97%	10,717,482
0200-0002 ADMINISTRATION/CORPORATE									
0205-0003 CORPORATE SERVICES									
0205-0003 CORPORATE SERVICES	2,515,563.21	92%	2,725,500	4,362,730.36	84%	5,190,860	(1,847,167.15)	75%	(2,465,360)
0206-0003 COUNCILLORS SERVICES									
0206-0003 COUNCILLORS SERVICES	0.00	---%	0	409,797.19	90%	453,950	(409,797.19)	90%	(453,950)
0210-0003 STORES ADMINISTRATION									
0210-0003 STORES ADMINISTRATION	52,344.89	75%	70,000	222,006.70	110%	201,000	(169,661.81)	130%	(131,000)
0200-0002 ADMINISTRATION/CORPORATE	2,567,908.10	92%	2,795,500	4,994,534.25	85%	5,845,810	(2,426,626.15)	80%	(3,050,310)
0300-0002 PLANNING & DEVELOPMENT									
0310-0003 DEVELOPMENT - PLANNING									
0310-0003 DEVELOPMENT - PLANNING	31,020.00	103%	30,000	132,895.69	78%	171,000	(101,875.69)	72%	(141,000)
0320-0003 DEVELOPMENT -									
0320-0003 DEVELOPMENT -	26,627.29	76%	35,000	66,684.92	64%	103,500	(40,057.63)	58%	(68,500)

Revenue and Expenditure Report - Balonne Shire Council
 (Accounts: 0100-0002-0000 to 7900-7201-0000. 92% of year elapsed. All Accounts. Excludes Committed Costs. To Level 4.)

Financial Year Ending 2017 - (Budget for Full Year)

Version: 2016.10.10.1

	REVENUE			EXPENSE			SURPLUS / (DEFICIENCY)		
	31 May 2017	%	Budget	31 May 2017	%	Budget	31 May 2017	%	Budget
0340-0003 ECONOMIC DEVELOPMENT									
0340-0003 ECONOMIC DEVELOPMENT	276,088.91	78%	353,000	513,663.08	87%	587,250	(237,574.17)	101%	(234,250)
0350-0003 TOURISM SERVICES									
0350-0003 TOURISM SERVICES	0.00	---%	1,500	33,368.85	69%	48,500	(33,368.85)	71%	(47,000)
0355-0003 VISITOR SERVICES									
0355-0003 VISITOR SERVICES	41,317.27	85%	48,500	254,157.79	100%	255,300	(212,840.52)	103%	(206,800)
0360-0003 LAND DEVELOPMENT									
0360-0003 LAND DEVELOPMENT	0.00	---%	0	0.00	---%	15,000	0.00	---%	(15,000)
0300-0002 PLANNING & DEVELOPMENT	375,053.47	80%	468,000	1,000,770.33	85%	1,180,550	(625,716.86)	88%	(712,550)
0400-0002 TRANSPORT & DRAINAGE									
0401-0003 WORKS FINANCE									
0401-0003 WORKS FINANCE	3,965,678.24	89%	4,460,190	0.00	---%	0	3,965,678.24	89%	4,460,190
0405-0003 WORKS ADMINISTRATION									
0405-0003 WORKS ADMINISTRATION	899,920.12	87%	1,040,000	1,883,471.35	100%	1,887,000	(983,551.23)	116%	(847,000)
0410-0003 ROADS									
0410-0003 ROADS	0.00	---%	0	6,055,241.45	94%	6,455,000	(6,055,241.45)	94%	(6,455,000)
0415-0003 STREETS									
0415-0003 STREETS	0.00	---%	0	1,592,681.33	97%	1,642,000	(1,592,681.33)	97%	(1,642,000)
0420-0003 BRIDGES									
0420-0003 BRIDGES	0.00	---%	0	125,984.34	67%	188,051	(125,984.34)	67%	(188,051)
0425-0003 STORMWATER DRAINAGE									
0425-0003 STORMWATER DRAINAGE	0.00	---%	0	191,091.05	75%	255,700	(191,091.05)	75%	(255,700)
0430-0003 WORKS DEPOTS									
0430-0003 WORKS DEPOTS	0.00	---%	0	374,016.06	138%	271,790	(374,016.06)	138%	(271,790)
0440-0003 AERODROMES									
0440-0003 AERODROMES	94,708.09	80%	118,530	284,218.75	93%	306,700	(189,510.66)	101%	(188,170)

Revenue and Expenditure Report - Balonne Shire Council
 (Accounts: 0100-0002-0000 to 7900-7201-0000. 92% of year elapsed. All Accounts. Excludes Committed Costs. To Level 4.)

Financial Year Ending 2017 - (Budget for Full Year)

Version: 2016.10.10.1

	REVENUE			EXPENSE			SURPLUS / (DEFICIENCY)		
	31 May 2017	%	Budget	31 May 2017	%	Budget	31 May 2017	%	Budget
0450-0003 PLANT & EQUIPMENT									
0450-0003 PLANT & EQUIPMENT	3,402,598.39	94%	3,612,000	2,533,619.43	84%	3,028,500	868,978.96	149%	583,500
0460-0003 FLOOD MITIGATION									
0460-0003 FLOOD MITIGATION	54,000.00	45%	120,000	251,651.38	112%	225,000	(197,651.38)	188%	(105,000)
0400-0002 TRANSPORT & DRAINAGE	8,416,904.84	90%	9,350,720	13,291,975.14	93%	14,259,741	(4,875,070.30)	99%	(4,909,021)
0500-0002 COMMUNITY & CULTURAL									
0501-0003 COMMUNITY DEVELOPMENT									
0501-0003 COMMUNITY DEVELOPMENT	11,284.00	92%	12,200	110,519.85	70%	158,000	(99,235.85)	68%	(145,800)
0502-0003 FLOOD RECOVERY SERVICES									
0502-0003 FLOOD RECOVERY SERVICES	0.00	---%	0	0.00	---%	0	0.00	---%	0
0505-0003 LIBRARIES									
0505-0003 LIBRARIES	10,421.68	55%	18,883	210,231.02	88%	238,933	(199,809.34)	91%	(220,050)
0510-0003 HOUSING									
0510-0003 HOUSING	176,125.58	88%	200,000	224,025.51	163%	137,800	(47,899.93)	-77%	62,200
0515-0003 PUBLIC COMMUNICATION									
0515-0003 PUBLIC COMMUNICATION	0.00	---%	0	2,051.41	82%	2,500	(2,051.41)	82%	(2,500)
0520-0003 SPORT & RECREATION									
0520-0003 SPORT & RECREATION	4,337.77	79%	5,500	108,710.35	88%	123,600	(104,372.58)	88%	(118,100)
0521-0003 SWIMMING POOLS									
0521-0003 SWIMMING POOLS	137,217.56	98%	139,680	474,608.67	119%	398,000	(337,391.11)	131%	(258,320)
0522-0003 TENNIS COURTS									
0522-0003 TENNIS COURTS	327.28	33%	1,000	16,504.95	99%	16,700	(16,177.67)	103%	(15,700)
0525-0003 ARTS & HISTORY									
0525-0003 ARTS & HISTORY	217,838.18	33%	659,599	298,419.21	42%	705,359	(80,581.03)	176%	(45,760)
0530-0003 PARKS & GARDENS									
0530-0003 PARKS & GARDENS	104.55	0%	28,000	568,562.09	104%	545,300	(568,457.54)	110%	(517,300)

Revenue and Expenditure Report - Balonne Shire Council
 (Accounts: 0100-0002-0000 to 7900-7201-0000. 92% of year elapsed. All Accounts. Excludes Committed Costs. To Level 4.)

Financial Year Ending 2017 - (Budget for Full Year)

Version: 2016.10.10.1

	REVENUE			EXPENSE			SURPLUS / (DEFICIENCY)		
	31 May 2017	%	Budget	31 May 2017	%	Budget	31 May 2017	%	Budget
0535-0003 HALLS & CULTURAL CENTRES									
0535-0003 HALLS & CULTURAL CENTRES	7,166.89	72%	10,000	285,595.16	150%	191,000	(278,428.27)	154%	(181,000)
0545-0003 COMMUNITY ASSISTANCE									
0545-0003 COMMUNITY ASSISTANCE	0.00	---%	0	32,381.34	74%	44,000	(32,381.34)	74%	(44,000)
0550-0003 EMERGENCY SERVICES									
0550-0003 EMERGENCY SERVICES	163,000.68	204%	80,000	177,455.57	179%	98,900	(14,454.89)	76%	(18,900)
0555-0003 SHOWGROUNDS									
0555-0003 SHOWGROUNDS	20,883.08	42%	50,000	379,634.22	118%	320,600	(358,751.14)	133%	(270,600)
0560-0003 WORK PROGRAM									
0560-0003 WORK PROGRAM	0.00	---%	0	19,784.57	79%	25,000	(19,784.57)	79%	(25,000)
0575-0003 YOUTH DEVELOPMENT									
0575-0003 YOUTH DEVELOPMENT	0.00	---%	0	0.00	---%	5,000	0.00	---%	(5,000)
0580-0003 SAFER COMMUNITIES									
0580-0003 SAFER COMMUNITIES	0.00	---%	0	15,618.97	72%	21,700	(15,618.97)	72%	(21,700)
0585-0003 SKILLING QUEENSLANDERS									
0585-0003 SKILLING QUEENSLANDERS	0.00	---%	0	0.00	---%	0	0.00	---%	0
0500-0002 COMMUNITY & CULTURAL	748,707.25	62%	1,204,862	2,924,102.89	96%	3,032,392	(2,175,395.64)	119%	(1,827,530)
0600-0002 ENVIRONMENT & HEALTH SERVICES									
0605-0003 DOMESTIC ANIMAL CONTROL									
0605-0003 DOMESTIC ANIMAL CONTROL	65,026.21	77%	84,500	177,362.85	96%	183,800	(112,336.64)	113%	(99,300)
0610-0003 VERMIN CONTROL									
0610-0003 VERMIN CONTROL	0.00	---%	0	0.00	---%	5,000	0.00	---%	(5,000)
0612-0003 URBAN FIRE CONTROL									
0612-0003 URBAN FIRE CONTROL	0.00	---%	0	3,982.87	95%	4,200	(3,982.87)	95%	(4,200)
0615-0003 CEMETERIES									
0615-0003 CEMETERIES	39,649.96	88%	45,000	93,968.23	96%	98,000	(54,318.27)	102%	(53,000)

Revenue and Expenditure Report - Balonne Shire Council
 (Accounts: 0100-0002-0000 to 7900-7201-0000. 92% of year elapsed. All Accounts. Excludes Committed Costs. To Level 4.)

Financial Year Ending 2017 - (Budget for Full Year)

Version: 2016.10.10.1

	REVENUE			EXPENSE			SURPLUS / (DEFICIENCY)		
	31 May 2017	%	Budget	31 May 2017	%	Budget	31 May 2017	%	Budget
0625-0003 PUBLIC TOILETS									
0625-0003 PUBLIC TOILETS	0.00	---	0	70,108.79	111%	63,200	(70,108.79)	111%	(63,200)
0630-0003 WASTE MANAGEMENT									
0630-0003 WASTE MANAGEMENT	136.36	---	0	252.78	84%	300	(116.42)	39%	(300)
0635-0003 NATURAL ENVIRONMENT									
0635-0003 NATURAL ENVIRONMENT	1,120.00	112%	1,000	61,245.49	69%	88,500	(60,125.49)	69%	(87,500)
0640-0003 HEALTH INSPECTION									
0640-0003 HEALTH INSPECTION	6,720.00	93%	7,200	99,517.04	80%	124,800	(92,797.04)	79%	(117,600)
0645-0003 PUBLIC HEALTH FACILITIES									
0645-0003 PUBLIC HEALTH FACILITIES	22,000.00	96%	23,000	31,041.44	259%	12,000	(9,041.44)	-82%	11,000
0655-0003 RURAL SERVICES									
0655-0003 RURAL SERVICES	170,756.95	99%	172,000	661,495.72	94%	702,900	(490,738.77)	92%	(530,900)
0600-0002 ENVIRONMENT & HEALTH SERVICES	305,409.48	92%	332,700	1,198,975.21	93%	1,282,700	(893,565.73)	94%	(950,000)
0700-0002 COMMERCIAL SERVICES									
0705-0003 PRIVATE WORKS									
0705-0003 PRIVATE WORKS	10,252.37	14%	72,000	215,034.70	226%	95,000	(204,782.33)	890%	(23,000)
0713-0003 MAIN ROADS FLOOD DAMAGE									
0713-0003 MAIN ROADS FLOOD DAMAGE	0.00	---	0	0.00	---	0	0.00	---	0
0720-0003 MAIN ROADS RPC									
0720-0003 MAIN ROADS RPC	807,855.57	67%	1,200,000	358,909.56	38%	950,000	448,946.01	180%	250,000
0725-0003 MAIN ROADS RMPC									
0725-0003 MAIN ROADS RMPC	1,210,131.63	71%	1,700,000	1,142,595.84	82%	1,400,000	67,535.79	23%	300,000
0726-0003 MAIN ROADS MAINTENANCE									
0726-0003 MAIN ROADS MAINTENANCE	0.00	---	0	0.00	---	0	0.00	---	0
0727-0003 MAIN ROADS MINOR WORKS									
0727-0003 MAIN ROADS MINOR WORKS	0.00	---	0	2,568.25	---	0	(2,568.25)	---	0

Revenue and Expenditure Report - Balonne Shire Council
 (Accounts: 0100-0002-0000 to 7900-7201-0000. 92% of year elapsed. All Accounts. Excludes Committed Costs. To Level 4.)

Financial Year Ending 2017 - (Budget for Full Year)

Version: 2016.10.10.1

	REVENUE			EXPENSE			SURPLUS / (DEFICIENCY)		
	31 May 2017	%	Budget	31 May 2017	%	Budget	31 May 2017	%	Budget
0750-0003 STATE FIRE SERVICES									
0750-0003 STATE FIRE SERVICES	0.00	---	0	3,277.17	82%	4,000	(3,277.17)	82%	(4,000)
0755-0003 THALLON RURAL FIRE BRIGADE									
0755-0003 THALLON RURAL FIRE BRIGADE	3,979.79	53%	7,550	670.97	9%	7,500	3,308.82	>999%	50
0700-0002 COMMERCIAL SERVICES	2,032,219.36	68%	2,979,550	1,723,056.49	70%	2,456,500	309,162.87	59%	523,050
4000-0002 SEWERAGE									
4110-0003 SEWERAGE CHARGES									
4110-0003 SEWERAGE CHARGES	1,091,427.69	99%	1,098,000	89,809.27	82%	109,100	1,001,618.42	101%	988,900
4140-0003 DEBT MANAGEMENT									
4140-0003 DEBT MANAGEMENT	0.00	---	0	0.00	---	0	0.00	---	0
4410-0003 SEWERAGE									
4410-0003 SEWERAGE	93,656.99	31%	302,000	602,844.84	83%	729,500	(509,187.85)	119%	(427,500)
4000-0002 SEWERAGE	1,185,084.68	85%	1,400,000	692,654.11	83%	838,600	492,430.57	88%	561,400
5000-0002 WATER SUPPLY									
5110-0003 WATER CHARGES									
5110-0003 WATER CHARGES	1,805,981.49	99%	1,823,000	147,978.33	82%	180,500	1,658,003.16	101%	1,642,500
5115-0003 EXCESS WATER CHARGES									
5115-0003 EXCESS WATER CHARGES	80,548.76	120%	67,000	5,485.47	84%	6,500	75,063.29	124%	60,500
5120-0003 WATER SALES									
5120-0003 WATER SALES	121,800.00	100%	122,000	0.00	---	0	121,800.00	100%	122,000
5125-0003 WATER OTHER INCOME									
5125-0003 WATER OTHER INCOME	16,250.98	93%	17,500	0.00	---	0	16,250.98	93%	17,500
5130-0003 GRANTS & SUBSIDIES									
5130-0003 GRANTS & SUBSIDIES	100,000.00	100%	100,000	0.00	---	0	100,000.00	100%	100,000
5140-0003 DEBT MANAGEMENT									
5140-0003 DEBT MANAGEMENT	0.00	---	0	29,045.81	75%	38,523	(29,045.81)	75%	(38,523)

Revenue and Expenditure Report - Balonne Shire Council
 (Accounts: 0100-0002-0000 to 7900-7201-0000. 92% of year elapsed. All Accounts. Excludes Committed Costs. To Level 4.)

Financial Year Ending 2017 - (Budget for Full Year)

Version: 2016.10.10.1

	REVENUE			EXPENSE			SURPLUS / (DEFICIENCY)		
	31 May 2017	%	Budget	31 May 2017	%	Budget	31 May 2017	%	Budget
5410-0003 URBAN WATER SUPPLIES									
5410-0003 URBAN WATER SUPPLIES	829.91	104%	800	1,221,739.27	79%	1,553,700	(1,220,909.36)	79%	(1,552,900)
5420-0003 WATER INSPECTIONS									
5420-0003 WATER INSPECTIONS	3,499.20	47%	7,500	6,311.05	32%	20,000	(2,811.85)	22%	(12,500)
5430-0003 WATER QUALITY TESTING									
5430-0003 WATER QUALITY TESTING	0.00	---%	0	4,640.05	93%	5,000	(4,640.05)	93%	(5,000)
5440-0003 WATER CONNECTIONS									
5440-0003 WATER CONNECTIONS	3,500.00	70%	5,000	2,656.99	53%	5,000	843.01	---%	0
5000-0002 WATER SUPPLY	2,132,410.34	100%	2,142,800	1,417,856.97	78%	1,809,223	714,553.37	214%	333,577
6000-0002 WASTE MANAGEMENT									
6110-0003 CLEANSING CHARGES									
6110-0003 CLEANSING CHARGES	857,835.28	101%	849,000	70,132.92	83%	84,300	787,702.36	103%	764,700
6430-0003 CLEANSING SERVICES									
6430-0003 CLEANSING SERVICES	1,298.06	12%	10,500	732,450.07	90%	817,400	(731,152.01)	91%	(806,900)
6000-0002 WASTE MANAGEMENT	859,133.34	100%	859,500	802,582.99	89%	901,700	56,550.35	-134%	(42,200)
0044-0001 BALONNE SHIRE COUNCIL	29,568,805.25	90%	32,919,414	28,649,186.13	89%	32,275,516	919,619.12	143%	643,898
TOTAL REVENUE & EXPENDITURE	29,568,805.25	90%	32,919,414	28,649,186.13	89%	32,275,516	919,619.12	143%	643,898



Trust Account - Balonne Shire Council

(Accounts: 9900-0001-0000 to 9912-5192-0000. All Report Groups. 94% of year elapsed)

Financial Year Ending 2017

User: SEARLE

Version: 2016.10.10.1

		31 May 2017	31 May 2017
		DEBIT	CREDIT
9900-3102	Cash at Bank (Trust)	256,664.06	
9901-5190	Security Deposits		57,806.06
9902-5190	Development Application Bonds		54,350.00
9907-5190	Sale of Land Arrears of Rates		0.00
9908-5190	Security Gtee- Water Conn/Extensions		7,596.51
9909-5190	Sundry		4,378.02
9910-5190	Road Work Bond		18,000.00
9911-5190	Tender Deposits		114,533.47
9912-5192	ACU Cadets		0.00
	TRUST ACCOUNT TOTALS	256,664.06	256,664.06

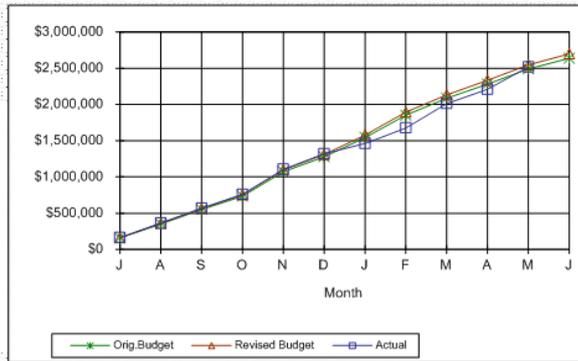
BALONNE SHIRE COUNCIL
PROPERTY RATES AND CHARGES STATUS REPORT AS AT 31/5/2017

RATEGROUP	FUND	-----ARREARS-----				-----LEVIES-----				-----SUBSIDY-----				UNALLOCATED RECEIPTS	Arrears as % of	
		RATES	INTEREST	RATES	DR SUPP.	CR SUPP.	INTEREST	RECEIPTS	DISCOUNT	WRITE OFFS	GOVERNMENT	COUNCIL	BALANCE		2016/2017 Levy + 2015/2016 Arrears	
1 ST GEORGE	GENERAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	QLD EMERGENCY MANAGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	LEG/CHGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	SEWERAGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GARBAGE	59,337.71	9,665.72	915,993.07	6,163.07	11,050.40	6,590.15	773,144.35	72,010.85	146.32	25,706.29	27,816.23	0.00	83,264.09	8.47%	
	WATER	7,287.10	1,166.06	116,420.84	1,233.94	1,562.54	885.50	114,352.71	0.00	0.00	0.00	0.00	0.00	11,359.21	9.03%	
	EX WATER	37,625.82	1,564.53	1.00	11,286.90	0.00	2,829.38	28,956.71	0.00	2,094.12	0.00	0.00	0.00	22,055.78	41.56%	
	DOMESTIC ANIMAL SPEC	35,180.89	5,938.11	570,725.00	3,032.10	4,079.00	506,437.12	45,988.19	81.18	8,861.64	0.00	0.00	0.00	53,193.95	8.64%	
	Unallocated Rates Receipts													41,822.94		
	GROUP TOTAL	135,731.52	18,364.42	1,603,139.91	21,716.81	16,005.04	14,172.17	1,422,899.89	118,999.04	2,341.68	35,569.93	27,816.23	0.00	211,724.96	11.91%	
2 THALLON	GENERAL	2,278.04	0.00	24,895.50	168.00	273.00	198.62	24,141.98	0.00	14.41	0.00	0.00	0.00	3,108.78	11.41%	
	QLD EMERGENCY MANAGE	0.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
	LEG/CHGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-116,209.45	-116,209.45	#VALUE!	
	GARBAGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
	WATER	268,968.64	38,808.88	3,282,140.28	34,837.07	31,374.70	28,969.19	2,951,815.92	251,070.38	2,887.47	37,088.30	27,816.23	-116,209.45	234,892.54	6.49%	
	EX WATER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
	THALLON RURAL FIRE	7,136.53	720.86	320,236.87	3,769.90	2,110.63	1,108.70	280,985.78	28,188.46	23.36	2,658.51	2,175.00	0.00	16,831.12	5.09%	
	DOMESTIC ANIMAL SPEC	504.10	57.10	21,517.12	678.77	499.24	88.82	20,980.74	0.00	2.95	0.00	0.00	0.00	1,403.98	6.28%	
	Unallocated Rates Receipts													917.12		
	GROUP TOTAL	278,938.31	37,586.94	3,648,841.78	39,552.54	34,257.57	30,361.33	3,277,754.43	279,258.82	2,728.19	39,746.81	29,991.23	-232,418.90	141,042.07	3.74%	
3 MUNGINDI	GENERAL	0.00	0.00	4,913.52	0.00	0.00	4.69	4,703.12	215.09	0.00	0.00	0.00	0.00	0.00	0.00%	
	QLD EMERGENCY MANAGE	0.00	0.00	228.85	28.88	7.75	0.11	217.61	24.22	0.00	0.00	0.00	0.00	7.88	3.15%	
	LEG/CHGS	63.00	0.00	4,336.50	76.14	63.00	10.38	4,212.13	0.00	0.00	0.00	0.00	0.00	205.72	4.85%	
	GARBAGE	0.00	0.00	1,075.00	50.00	50.00	3.68	1,026.21	0.00	0.00	0.00	0.00	0.00	52.45	4.88%	
	WATER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-14,433.31	-14,433.31	#VALUE!	
	EX WATER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
	DOMESTIC ANIMAL SPEC	12,250.12	997.54	474,402.73	8,865.68	5,700.74	1,715.77	421,820.59	38,798.97	75.21	2,837.32	2,175.00	-14,433.31	12,400.70	2.32%	
	Unallocated Rates Receipts												0.00	0.00		
	GROUP TOTAL	12,313.12	997.54	484,956.40	9,020.50	5,821.49	1,734.59	431,978.63	39,028.28	80.39	2,837.32	2,175.00	-28,866.62	1,768.58	-0.37%	
4 DIRRANBANDI	GENERAL	0.00	1.62	48,646.80	0.00	0.00	5.22	43,787.98	4,525.27	0.00	0.00	0.00	0.00	340.08	0.70%	
	QLD EMERGENCY MANAGE	206.61	8.76	131,859.52	0.00	0.00	19.81	119,647.14	12,449.01	10.75	0.00	0.00	0.00	894.88	0.75%	
	LEG/CHGS	0.00	0.00	1,214.31	0.00	0.00	0.00	1,148.30	68.01	0.00	0.00	0.00	0.00	0.00	0.00%	
	SEWERAGE	10.50	0.00	862.50	0.00	0.00	0.16	862.50	0.00	0.00	0.00	0.00	0.00	10.88	1.54%	
	GARBAGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2,232.10	-2,232.10	#VALUE!	
	WATER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
	EX WATER	217.11	15.03	305,485.49	0.00	0.00	41.92	275,312.85	28,122.04	10.75	0.00	0.00	-2,232.10	82.01	0.03%	
	DOMESTIC ANIMAL SPEC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
	Unallocated Rates Receipts												0.00	0.00		
	GROUP TOTAL	434.22	25.41	487,885.32	0.00	0.00	67.13	439,576.57	45,164.33	21.50	0.00	0.00	-4,464.20	-814.52	-0.17%	
5 HEBEL	GENERAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
	QLD Emergency Manage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
	LEG/CHGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
	GARBAGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
	WATER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
	DOMESTIC ANIMAL SPEC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
	Unallocated Rates Receipts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
	GROUP TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
6 BOLLON	GENERAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
	QLD EMERGENCY MANAGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
	LEG/CHGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
	GARBAGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
	WATER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
	DOMESTIC ANIMAL SPEC	38.43	16.00	81,151.93	1,384.54	391.95	59.90	74,408.98	8,917.18	15.08	0.00	0.00	0.00	626.70	1.00%	
	Unallocated Rates Receipts	0.00	6.92	34,440.20	492.80	542.60	19.37	34,280.70	4.04	4.04	0.00	0.00	0.00	248.18	0.00%	
	GROUP TOTAL	38.43	22.92	115,562.13	1,877.34	934.55	77.27	108,750.59	6,917.18	19.12	0.00	0.00	0.00	1,073.85	0.92%	
7 RURAL	GENERAL	0.00	0.00	2,768.80	0.00	0.00	0.88	2,506.03	280.38	0.24	0.00	0.00	0.00	0.00	0.00%	
	QLD EMERGENCY MANAGE	0.00	0.00	29.68	0.00	29.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
	LEG/CHGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-486.57	-486.57	#VALUE!	
	GARBAGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
	WATER	2,796.72	155.71	439,416.11	5,434.70	5,493.07	375.72	402,791.18	34,209.62	90.05	0.00	0.00	-486.57	5,017.48	1.13%	
	EX WATER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
	THALLON RURAL FIRE	1,177.49	147.53	6,059.78	0.00	0.00	156.44	5,939.64	336.17	0.00	0.00	0.00	0.00	1,215.43	16.23%	
	DOMESTIC ANIMAL SPEC	676.90	86.48	16,350.20	0.00	12.00	107.69	15,993.47	0.00	0.53	0.00	0.00	0.00	1,314.77	7.64%	
	FERAL ANIMAL SPECIAL	73.19	0.00	0.00	1,724.06	0.00	69.69	73.43	0.00	0.00	0.00	0.00	0.00	1,793.48	96.07%	
	ENVIRONMENTAL LEVY	1,033.30	173.36	146,891.50	0.00	0.00	163.32	130,710.71	12,587.84	3.51	0.00	0.00	0.00	1,869.42	1.28%	
	Unallocated Rates Receipts	0.00	0.00	113,962.56	234.90	1,339.60	103,962.56	2,74	0.00	0.00	0.00	0.00	0.00	1,174.25	0.00%	
	GROUP TOTAL	5,796.60	677.88	725,034.57	7,493.66	6,873.85	977.35	663,245.15	57,500.88	97.						

Balonne Shire Council as at 30 April 2017 Maintenance/Operations

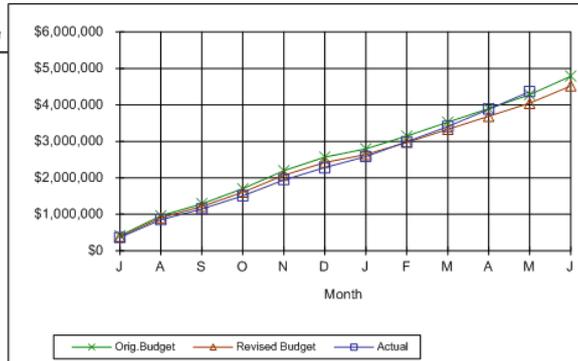
0205-0003- Administration Revenue

Month	Orig.Budget	Actual
J	\$157,143	\$162,090
A	\$351,325	\$362,384
S	\$550,389	\$567,714
O	\$736,315	\$759,493
N	\$1,070,899	\$1,104,609
D	\$1,278,399	\$1,318,640
J	\$1,542,705	\$1,461,708
F	\$1,849,434	\$1,675,765
M	\$2,083,137	\$2,011,816
A	\$2,279,599	\$2,209,149
M	\$2,487,592	\$2,515,563
J	\$2,635,500	



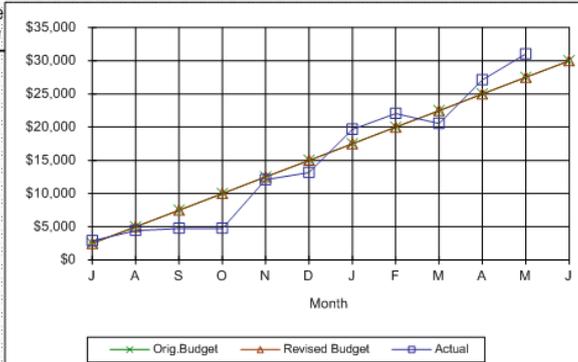
205-0003 Administration Expenditure

Month	Orig.Budget	Actual
J	\$415,087	\$368,219
A	\$961,103	\$852,583
S	\$1,291,666	\$1,145,821
O	\$1,703,240	\$1,510,924
N	\$2,193,823	\$1,946,114
D	\$2,567,908	\$2,277,960
J	\$2,795,111	\$2,581,253
F	\$3,144,089	\$2,993,164
M	\$3,525,993	\$3,404,787
A	\$3,902,514	\$3,880,098
M	\$4,281,960	\$4,362,730
J	\$4,786,860	



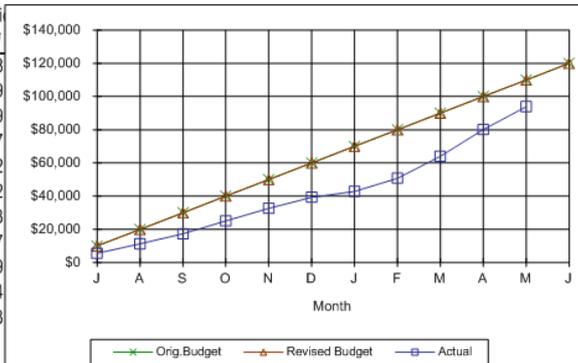
0310-1302- Planning/Development Fees/Charge

Month	Orig.Budget	Actual
J	\$2,500	\$2,900
A	\$5,000	\$4,450
S	\$7,500	\$4,750
O	\$10,000	\$4,750
N	\$12,500	\$12,070
D	\$15,000	\$13,170
J	\$17,500	\$19,670
F	\$20,000	\$22,070
M	\$22,500	\$20,570
A	\$25,000	\$27,120
M	\$27,500	\$31,020
J	\$30,000	



0310-2227- Planning/Development Mtce/Operati

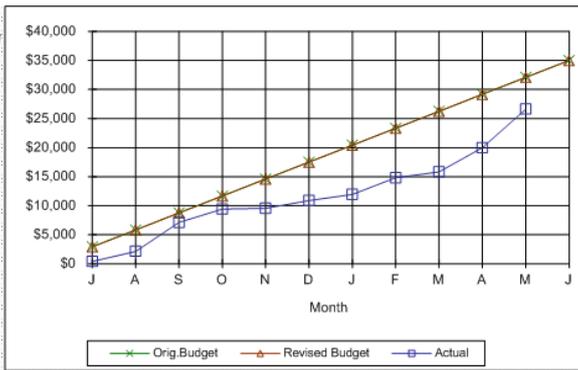
Month	Orig.Budget	Actual
J	\$10,000	\$5,568
A	\$20,000	\$11,269
S	\$30,000	\$17,279
O	\$40,000	\$25,077
N	\$50,000	\$32,702
D	\$60,000	\$39,282
J	\$70,000	\$42,893
F	\$80,000	\$50,727
M	\$90,000	\$64,039
A	\$100,000	\$80,094
M	\$110,000	\$93,943
J	\$120,000	



Balonne Shire Council as at 30 April 2017 Maintenance/Operations

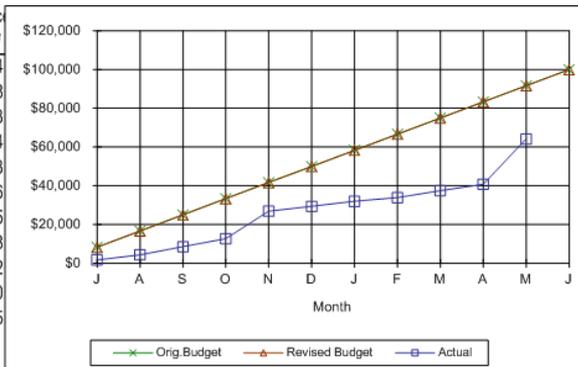
0320-1300 Building Fees:

Month	Orig.Budget	Actual
J	\$2,917	\$390
A	\$5,833	\$2,155
S	\$8,750	\$7,126
O	\$11,667	\$9,436
N	\$14,583	\$9,566
D	\$17,500	\$10,889
J	\$20,417	\$11,964
F	\$23,333	\$14,816
M	\$26,250	\$15,846
A	\$29,167	\$19,986
M	\$32,083	\$26,627
J	\$35,000	



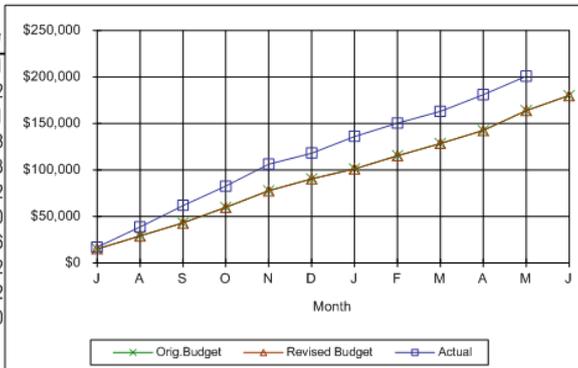
0320-2227- Building/Plumbing Development Mtce

Month	Orig.Budget	Actual
J	\$8,333	\$1,764
A	\$16,667	\$4,358
S	\$25,000	\$8,543
O	\$33,333	\$12,674
N	\$41,667	\$26,933
D	\$50,000	\$29,356
J	\$58,333	\$32,005
F	\$66,667	\$33,848
M	\$75,000	\$37,462
A	\$83,333	\$40,790
M	\$91,667	\$64,235
J	\$100,000	



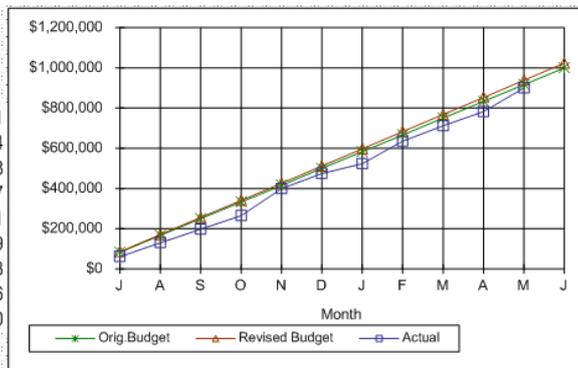
0355-2227- Visitor Services Mtce/Operations

Month	Orig.Budget	Actual
J	\$15,034	\$16,991
A	\$29,141	\$38,692
S	\$43,052	\$61,721
O	\$59,784	\$82,658
N	\$77,585	\$106,123
D	\$90,443	\$118,112
J	\$101,239	\$136,050
F	\$115,228	\$150,276
M	\$128,508	\$162,892
A	\$142,460	\$180,892
M	\$163,889	\$200,860
J	\$180,000	



405-0003 Works Administration - Revenue

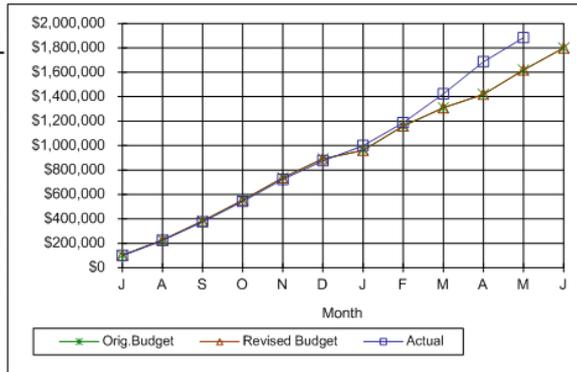
Month	Orig.Budget	Actual
J	\$83,333	\$61,352
A	\$166,667	\$130,596
S	\$250,000	\$198,061
O	\$333,333	\$265,544
N	\$416,667	\$399,138
D	\$500,000	\$475,367
J	\$583,333	\$523,321
F	\$666,667	\$635,309
M	\$750,000	\$711,923
A	\$833,333	\$781,916
M	\$916,667	\$899,920
J	\$1,000,000	



Balonne Shire Council as at 30 April 2017 Maintenance/Operations

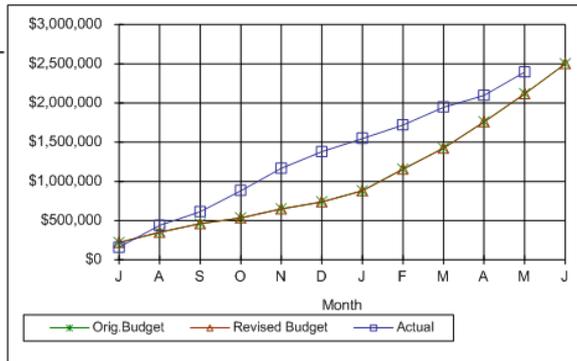
405-0003 Works Administration - Expenditure

Month	Orig.Budget	Actual
J	\$101,060	\$99,213
A	\$226,770	\$222,626
S	\$381,940	\$374,960
O	\$552,386	\$542,291
N	\$736,355	\$722,897
D	\$891,617	\$875,322
J	\$961,686	\$999,542
F	\$1,159,877	\$1,187,470
M	\$1,309,544	\$1,423,663
A	\$1,419,028	\$1,686,898
M	\$1,618,733	\$1,883,471
J	\$1,798,820	



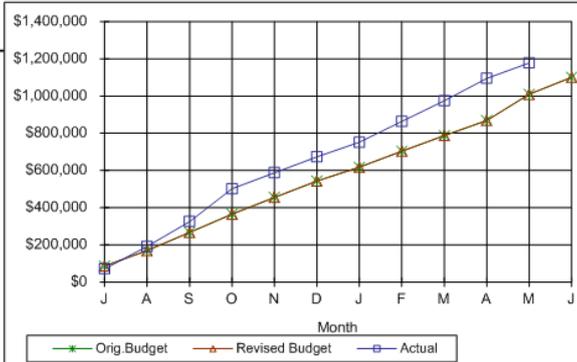
0410-2227-Roads Maintenance/Operations

Month	Orig.Budget	Actual
J	\$219,780	\$160,005
A	\$352,890	\$439,943
S	\$461,589	\$613,299
O	\$534,934	\$883,259
N	\$648,444	\$1,167,217
D	\$738,767	\$1,378,793
J	\$880,765	\$1,547,521
F	\$1,156,384	\$1,719,978
M	\$1,425,162	\$1,946,189
A	\$1,759,923	\$2,096,453
M	\$2,116,750	\$2,394,361
J	\$2,500,000	



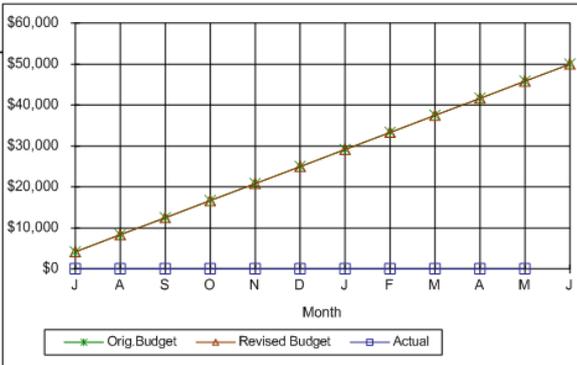
0415-2227- Streets Maintenance/Operations

Month	Orig.Budget	Actual
J	\$86,011	\$71,651
A	\$168,539	\$190,774
S	\$267,245	\$325,544
O	\$364,741	\$502,158
N	\$455,153	\$587,828
D	\$543,516	\$673,151
J	\$616,892	\$750,753
F	\$703,009	\$862,609
M	\$787,208	\$974,327
A	\$868,464	\$1,095,028
M	\$1,008,970	\$1,177,195
J	\$1,100,000	



0420-2227- Bridge Maintenance/Operations

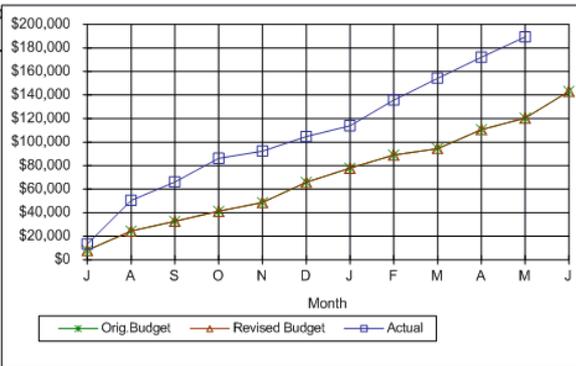
Month	Orig.Budget	Actual
J	\$4,167	\$0
A	\$8,333	\$0
S	\$12,500	\$0
O	\$16,667	\$0
N	\$20,833	\$0
D	\$25,000	\$0
J	\$29,167	\$0
F	\$33,333	\$0
M	\$37,500	\$0
A	\$41,667	\$0
M	\$45,833	\$0
J	\$50,000	\$0



Balonne Shire Council as at 30 April 2017 Maintenance/Operations

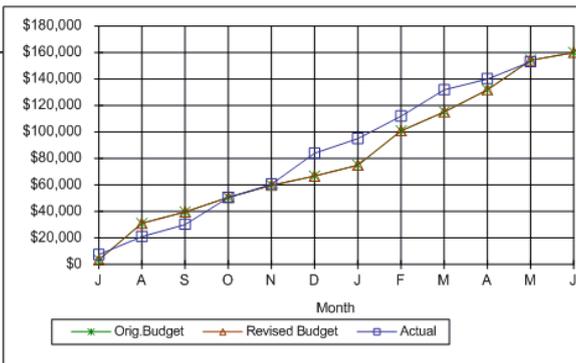
0430-2227- Works Depots Maintenance/Operations

Month	Orig.Budget	Actual
J	\$8,069	\$13,292
A	\$24,407	\$50,430
S	\$32,710	\$66,158
O	\$41,163	\$86,194
N	\$48,655	\$92,294
D	\$65,908	\$104,657
J	\$77,775	\$113,839
F	\$88,934	\$135,583
M	\$94,509	\$154,217
A	\$110,671	\$172,065
M	\$120,364	\$189,248
J	\$143,000	



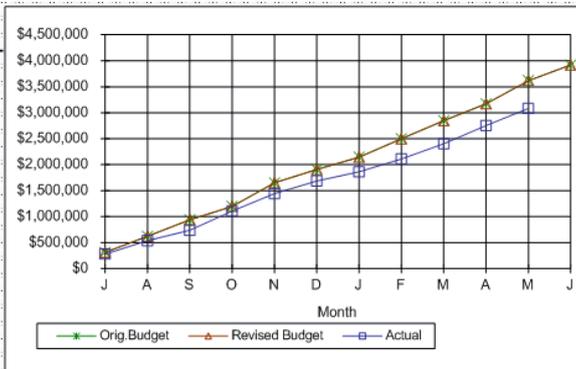
0440-2227- Aerodrome Maintenance/Operations

Month	Orig.Budget	Actual
J	\$3,441	\$7,337
A	\$30,944	\$21,024
S	\$39,536	\$30,142
O	\$50,549	\$50,495
N	\$59,781	\$60,507
D	\$66,628	\$83,998
J	\$74,943	\$95,009
F	\$100,827	\$111,892
M	\$115,201	\$131,837
A	\$131,910	\$140,061
M	\$154,219	\$153,012
J	\$160,000	



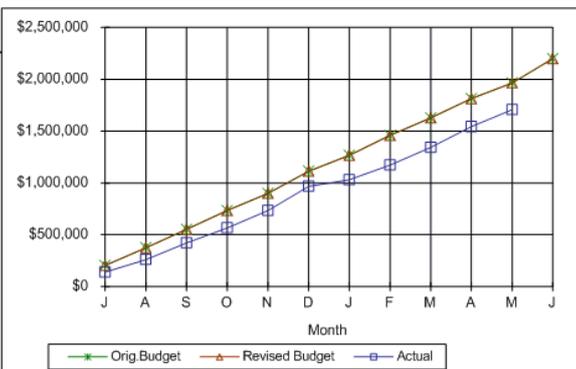
450-1810 Plant Oncosis/Plant Hire

Month	Orig.Budget	Actual
J	\$313,168	\$278,370
A	\$625,328	\$538,253
S	\$941,820	\$736,674
O	\$1,198,329	\$1,105,832
N	\$1,649,629	\$1,443,580
D	\$1,908,278	\$1,687,596
J	\$2,146,587	\$1,861,769
F	\$2,500,610	\$2,111,834
M	\$2,846,333	\$2,402,273
A	\$3,171,831	\$2,753,622
M	\$3,619,703	\$3,084,119
J	\$3,917,000	



0450-2219- Plant Maintenance/Operations

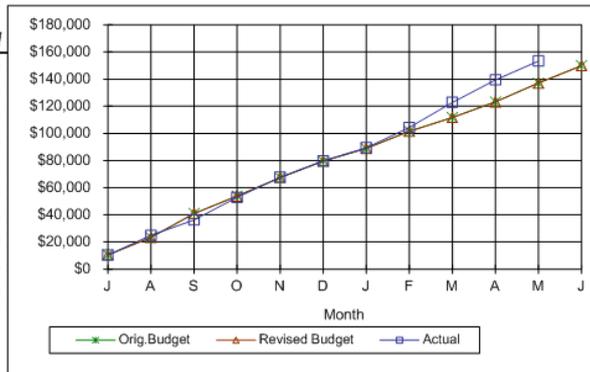
Month	Orig.Budget	Actual
J	\$203,730	\$140,446
A	\$375,509	\$260,502
S	\$552,985	\$422,677
O	\$734,170	\$565,757
N	\$899,552	\$733,861
D	\$1,114,051	\$967,542
J	\$1,266,583	\$1,030,812
F	\$1,459,082	\$1,172,365
M	\$1,628,885	\$1,343,884
A	\$1,814,810	\$1,543,338
M	\$1,966,526	\$1,707,183
J	\$2,200,000	



Balonne Shire Council as at 30 April 2017 Maintenance/Operations

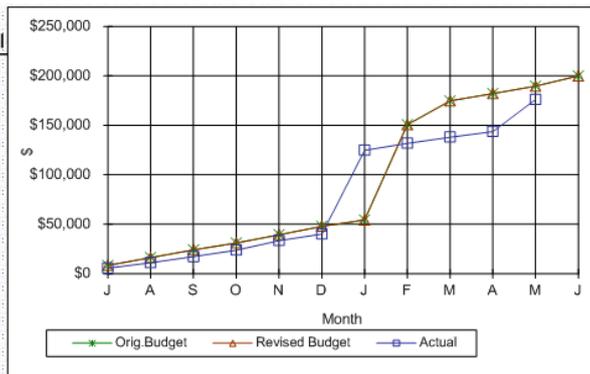
0505-2227- Libraries - Maintenance/Operations

Month	Orig.Budget	Actual
J	\$10,578	\$10,365
A	\$23,414	\$24,938
S	\$41,051	\$36,303
O	\$53,801	\$52,876
N	\$67,475	\$67,652
D	\$79,531	\$79,706
J	\$89,020	\$89,443
F	\$101,618	\$104,359
M	\$111,798	\$122,974
A	\$123,202	\$139,460
M	\$137,178	\$153,387
J	\$150,000	



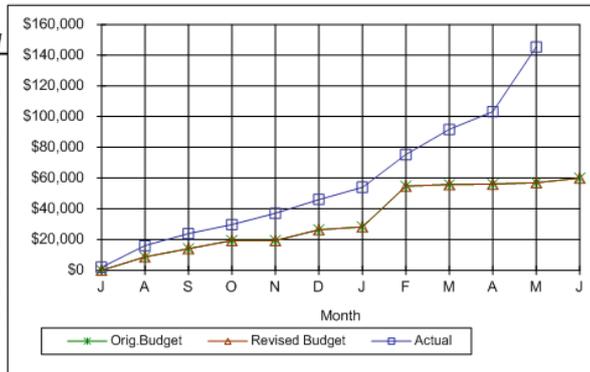
0510-1710- Housing - Rent Revenue

Month	Orig.Budget	Actual
J	\$8,344	\$5,625
A	\$16,129	\$11,107
S	\$24,063	\$17,169
O	\$31,104	\$23,774
N	\$39,417	\$33,450
D	\$48,040	\$40,170
J	\$54,289	\$124,846
F	\$150,710	\$131,827
M	\$174,976	\$138,137
A	\$182,145	\$143,661
M	\$189,761	\$176,126
J	\$200,000	



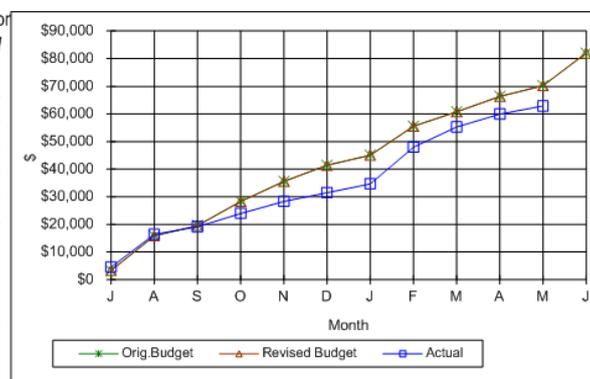
0510-2227- Housing - Maintenance/Operations

Month	Orig.Budget	Actual
J	\$0	\$1,911
A	\$8,599	\$15,929
S	\$13,900	\$23,794
O	\$19,283	\$29,646
N	\$19,283	\$37,037
D	\$26,404	\$45,963
J	\$28,230	\$54,001
F	\$54,808	\$75,310
M	\$55,710	\$91,677
A	\$56,076	\$103,230
M	\$56,938	\$145,300
J	\$60,000	



0520-2227- Sport & Rec - Maintenance/Operations

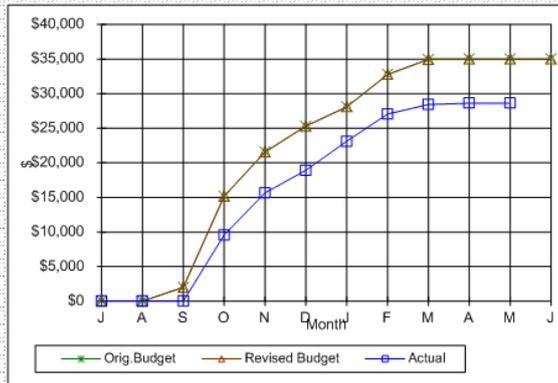
Month	Orig.Budget	Actual
J	\$3,348	\$4,507
A	\$15,879	\$16,454
S	\$19,639	\$19,174
O	\$28,343	\$23,963
N	\$35,603	\$28,360
D	\$41,429	\$31,486
J	\$45,088	\$34,644
F	\$55,521	\$47,961
M	\$60,773	\$55,241
A	\$66,374	\$59,917
M	\$70,252	\$62,883
J	\$82,000	



Balonne Shire Council as at 30 April 2017 Maintenance/Operations

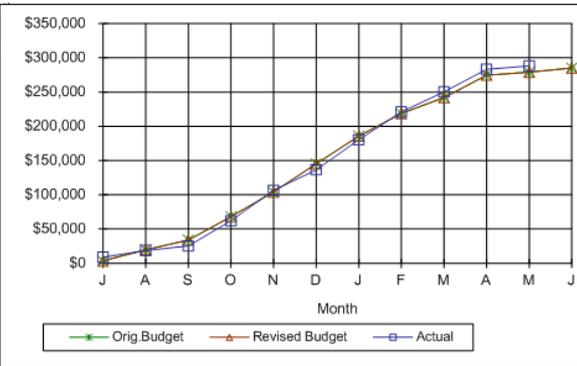
0521-1305- Swimming Pools Hire Charges:

Month	Orig.Budget	Actual
J	\$0	\$0
A	\$0	\$0
S	\$1,990	\$0
O	\$15,171	\$9,568
N	\$21,565	\$15,661
D	\$25,290	\$18,907
J	\$28,101	\$23,103
F	\$32,780	\$27,034
M	\$34,946	\$28,414
A	\$35,000	\$28,616
M	\$35,000	\$28,616
J	\$35,000	\$28,616



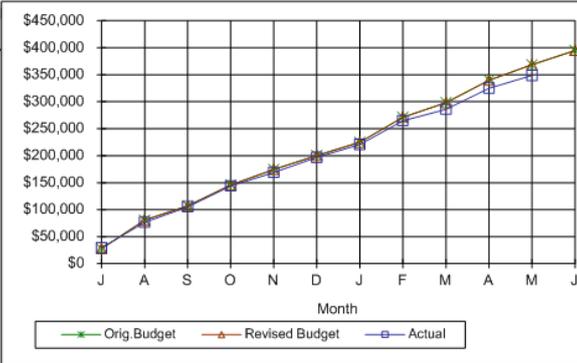
0521-2227- Swimming Pools Maintenance/Opera

Month	Orig.Budget	Actual
J	\$3,595	\$8,950
A	\$19,951	\$18,784
S	\$34,085	\$25,356
O	\$68,301	\$62,140
N	\$104,080	\$106,721
D	\$145,263	\$136,506
J	\$185,756	\$180,379
F	\$218,621	\$220,957
M	\$242,107	\$250,299
A	\$274,726	\$283,401
M	\$278,983	\$288,001
J	\$285,000	\$288,001



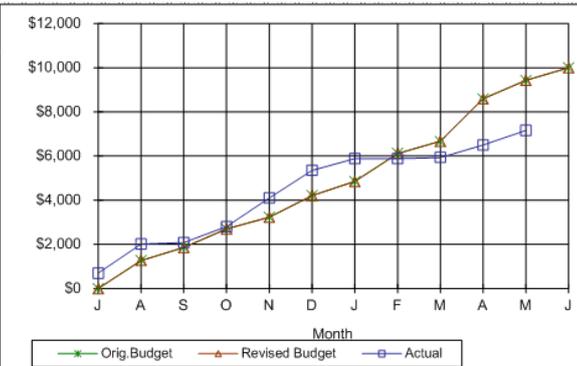
0530-2227- Park/Gardens Maintenance/Operatio

Month	Orig.Budget	Actual
J	\$27,711	\$29,550
A	\$80,635	\$76,380
S	\$106,855	\$105,225
O	\$145,536	\$143,599
N	\$174,322	\$168,901
D	\$200,285	\$196,806
J	\$224,763	\$220,682
F	\$271,276	\$264,672
M	\$298,413	\$286,040
A	\$339,775	\$324,979
M	\$368,534	\$348,541
J	\$395,000	\$348,541



0535-1305- Halls/Civic Centre Hire Charges

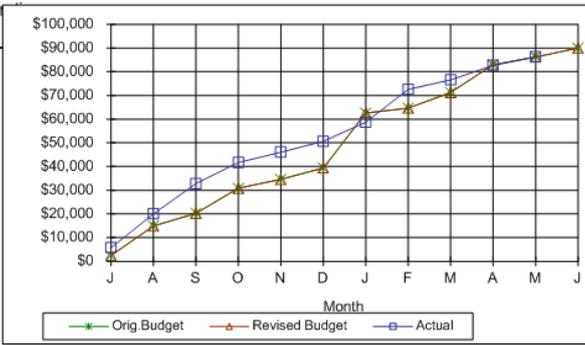
Month	Orig.Budget	Actual
J	\$0	\$699
A	\$1,274	\$2,016
S	\$1,866	\$2,084
O	\$2,702	\$2,809
N	\$3,234	\$4,112
D	\$4,215	\$5,354
J	\$4,849	\$5,886
F	\$6,125	\$5,886
M	\$6,673	\$5,936
A	\$8,593	\$6,509
M	\$9,435	\$7,167
J	\$10,000	\$7,167



Balonne Shire Council as at 30 April 2017 Maintenance/Operations

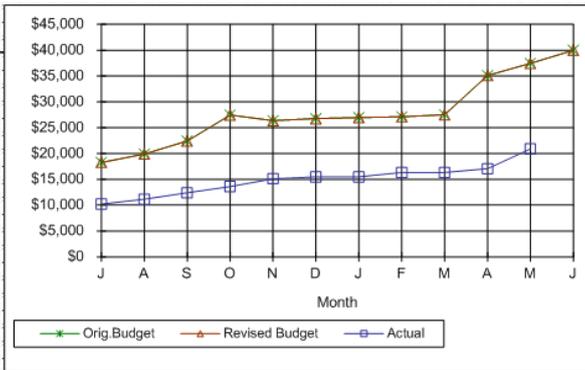
0535-2227- Halls/Civic Centre Maintenance/Operations

Month	Orig.Budget	Actual
J	\$2,444	\$5,704
A	\$14,873	\$20,034
S	\$20,268	\$32,736
O	\$30,792	\$41,685
N	\$34,585	\$46,056
D	\$39,372	\$50,635
J	\$62,609	\$58,676
F	\$64,616	\$72,596
M	\$71,244	\$76,585
A	\$82,983	\$82,680
M	\$86,260	\$86,326
J	\$90,000	



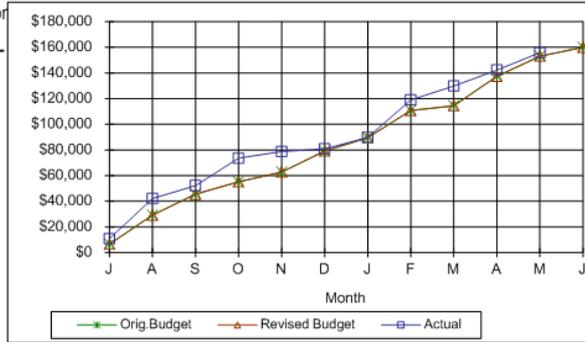
0555-1305- Showground Hire Charges

Month	Orig.Budget	Actual
J	\$18,277	\$10,192
A	\$19,901	\$11,174
S	\$22,449	\$12,399
O	\$27,472	\$13,614
N	\$26,373	\$15,112
D	\$26,757	\$15,464
J	\$26,974	\$15,464
F	\$27,099	\$16,315
M	\$27,507	\$16,315
A	\$35,098	\$17,084
M	\$37,463	\$20,883
J	\$40,000	



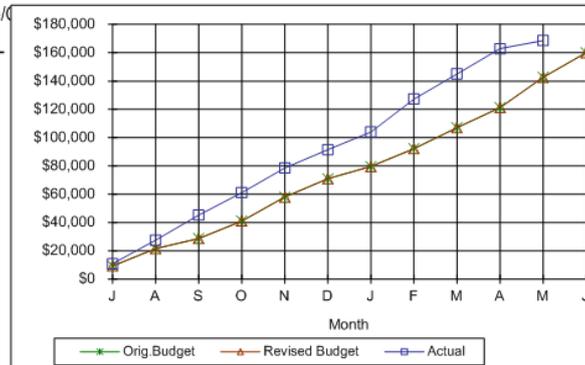
0555-2227- Showgrounds Maintenance/Operations

Month	Orig.Budget	Actual
J	\$6,530	\$10,700
A	\$29,124	\$42,075
S	\$45,459	\$52,146
O	\$55,187	\$73,522
N	\$62,784	\$78,670
D	\$79,186	\$80,807
J	\$89,520	\$89,752
F	\$110,761	\$118,980
M	\$114,410	\$129,754
A	\$137,374	\$142,223
M	\$153,001	\$155,721
J	\$160,000	



0605-2227- Urban Animal Control - Maintenance/Operations

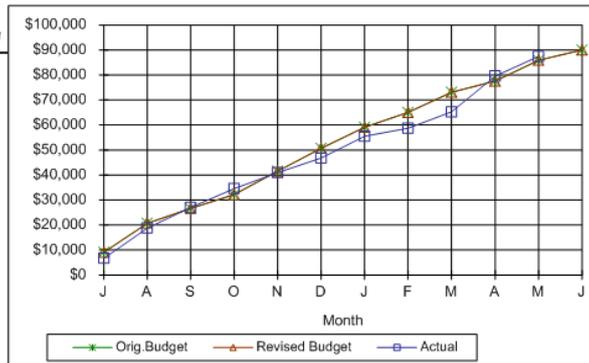
Month	Orig.Budget	Actual
J	\$9,344	\$10,808
A	\$21,559	\$27,508
S	\$28,698	\$45,279
O	\$41,067	\$61,170
N	\$58,023	\$78,604
D	\$70,910	\$91,518
J	\$79,597	\$104,067
F	\$92,234	\$127,261
M	\$107,069	\$145,042
A	\$121,328	\$162,902
M	\$142,663	\$168,672
J	\$160,000	



Balonne Shire Council as at 30 April 2017 Maintenance/Operations

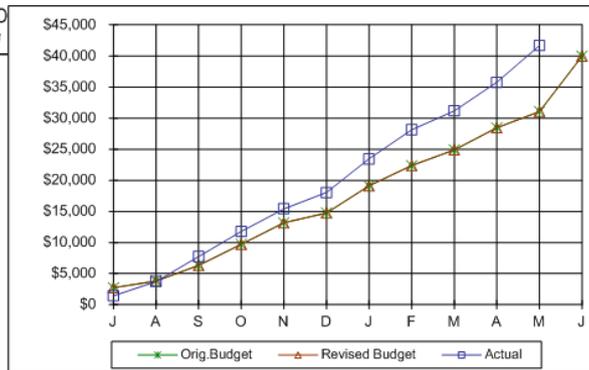
0615-2227- Cemetery Maintenance/Operations

Month	Orig.Budget	Actual
J	\$9,120	\$6,683
A	\$20,729	\$18,767
S	\$26,609	\$27,020
O	\$32,183	\$34,546
N	\$41,511	\$40,952
D	\$50,653	\$46,770
J	\$59,058	\$55,466
F	\$65,039	\$58,655
M	\$73,070	\$65,249
A	\$77,539	\$79,543
M	\$85,931	\$87,387
J	\$90,000	



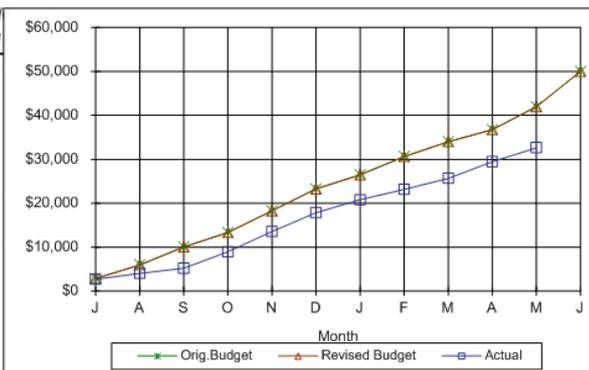
0625-2227- Public Conveniences Maintenance/O

Month	Orig.Budget	Actual
J	\$2,735	\$1,431
A	\$3,813	\$3,740
S	\$6,338	\$7,740
O	\$9,700	\$11,793
N	\$13,177	\$15,429
D	\$14,763	\$18,041
J	\$19,128	\$23,458
F	\$22,380	\$28,148
M	\$24,915	\$31,198
A	\$28,456	\$35,754
M	\$31,077	\$41,666
J	\$40,000	



0635-2214- Natural Environment - Maintenance/

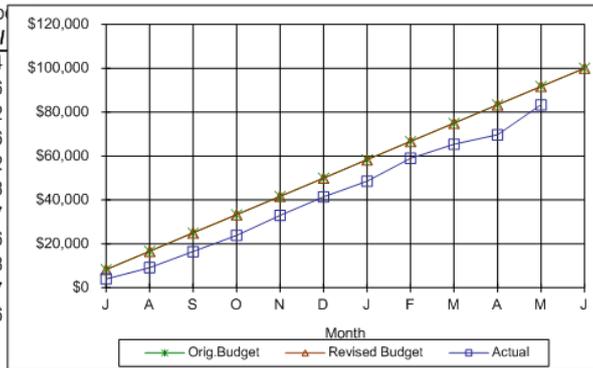
Month	Orig.Budget	Actual
J	\$2,858	\$2,664
A	\$5,967	\$4,003
S	\$10,021	\$5,174
O	\$13,324	\$8,918
N	\$18,259	\$13,533
D	\$23,260	\$17,833
J	\$26,488	\$20,771
F	\$30,631	\$23,130
M	\$34,023	\$25,638
A	\$36,743	\$29,417
M	\$41,955	\$32,624
J	\$50,000	



Balonne Shire Council as at 30 April 2017 Maintenance/Operations

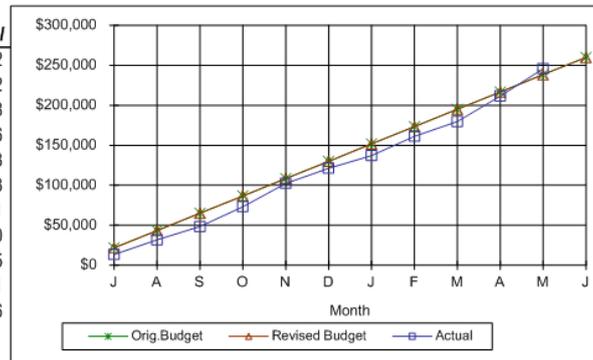
0640-2227- Health Inspection - Maintenance/Op

Month	Orig.Budget	Actual
J	\$8,333	\$4,054
A	\$16,667	\$9,186
S	\$25,000	\$16,462
O	\$33,333	\$23,856
N	\$41,667	\$32,942
D	\$50,000	\$41,358
J	\$58,333	\$48,517
F	\$66,667	\$58,926
M	\$75,000	\$65,388
A	\$83,333	\$69,657
M	\$91,667	\$83,326
J	\$100,000	



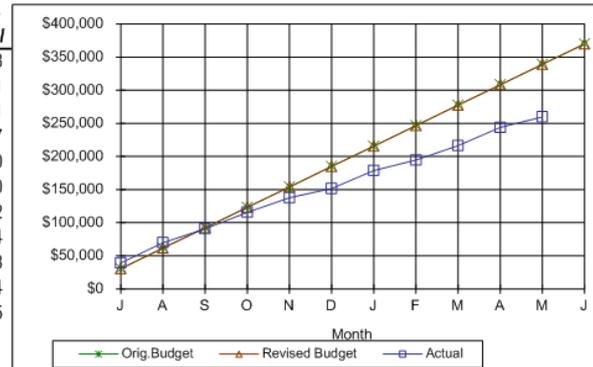
0655-2214- Rural Services Operations

Month	Orig.Budget	Actual
J	\$21,667	\$13,352
A	\$43,333	\$31,592
S	\$65,000	\$48,338
O	\$86,667	\$73,256
N	\$108,333	\$102,363
D	\$130,000	\$121,243
J	\$151,667	\$137,131
F	\$173,333	\$161,250
M	\$195,000	\$179,745
A	\$216,667	\$211,571
M	\$238,333	\$245,916
J	\$260,000	



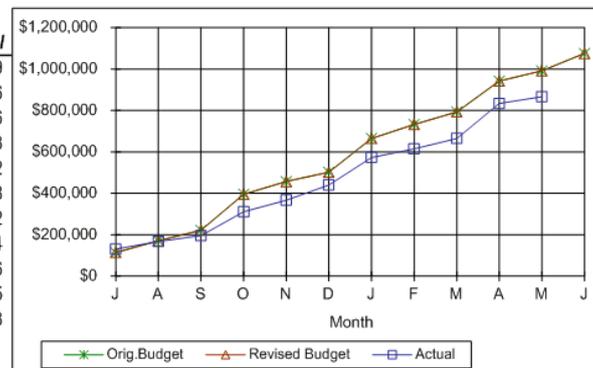
4410-2227- Sewerage Maintenance/Operations

Month	Orig.Budget	Actual
J	\$30,833	\$39,328
A	\$61,667	\$70,021
S	\$92,500	\$91,031
O	\$123,333	\$115,837
N	\$154,167	\$137,650
D	\$185,000	\$151,700
J	\$215,833	\$179,052
F	\$246,667	\$194,754
M	\$277,500	\$216,368
A	\$308,333	\$243,824
M	\$339,167	\$259,725
J	\$370,000	



5410-2227- Water Maintenance/Operations

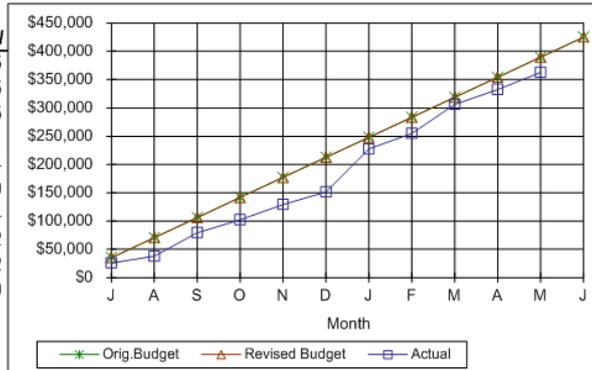
Month	Orig.Budget	Actual
J	\$113,868	\$131,339
A	\$171,313	\$166,956
S	\$221,612	\$195,446
O	\$395,051	\$311,293
N	\$457,123	\$366,952
D	\$501,731	\$440,138
J	\$664,757	\$573,202
F	\$732,587	\$615,034
M	\$793,668	\$664,636
A	\$941,187	\$833,525
M	\$991,187	\$866,243
J	\$1,075,000	



Balonne Shire Council as at 30 April 2017 Maintenance/Operations

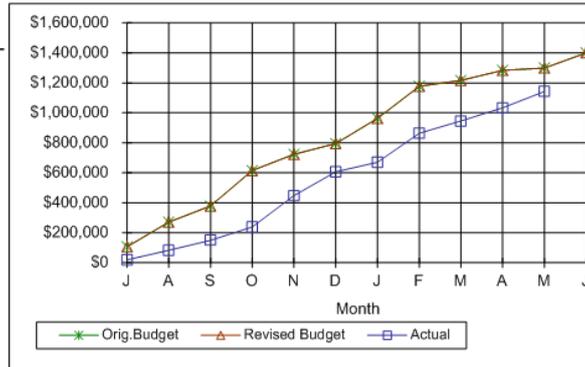
6430-2216- Landfill Maintenance

Month	Orig.Budget	Actual
J	\$35,417	\$25,895
A	\$70,833	\$37,775
S	\$106,250	\$79,375
O	\$141,667	\$102,391
N	\$177,083	\$129,064
D	\$212,500	\$151,329
J	\$247,917	\$227,514
F	\$283,333	\$254,902
M	\$318,750	\$306,162
A	\$354,167	\$332,530
M	\$389,583	\$362,721
J	\$425,000	



0725-2214-RMPC

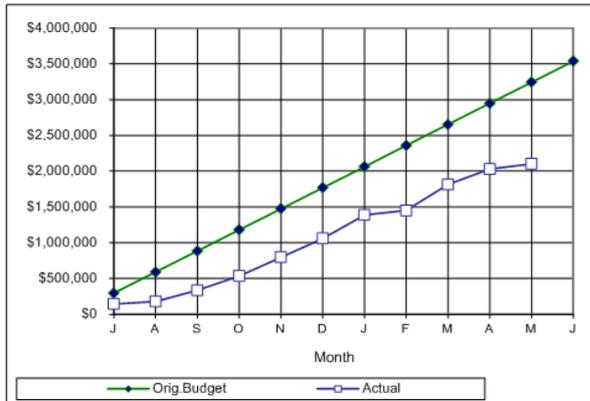
Month	Orig.Budget	Actual
J	\$106,437	\$19,647
A	\$270,809	\$83,183
S	\$379,088	\$149,989
O	\$615,334	\$239,136
N	\$723,761	\$447,610
D	\$794,874	\$606,807
J	\$962,864	\$669,548
F	\$1,177,112	\$863,490
M	\$1,215,829	\$945,328
A	\$1,283,962	\$1,032,538
M	\$1,298,801	\$1,142,596
J	\$1,400,000	



Balonne Shire Council as at 30 April 2017 Capital Expenditure

410 - 4933 Roads

Month	Orig.Budget	Actual
J	\$294,792	\$143,158
A	\$589,583	\$179,514
S	\$884,375	\$334,677
O	\$1,179,167	\$533,708
N	\$1,473,958	\$795,271
D	\$1,768,750	\$1,058,264
J	\$2,063,542	\$1,388,703
F	\$2,358,333	\$1,450,439
M	\$2,653,125	\$1,813,554
A	\$2,947,917	\$2,028,744
M	\$3,242,708	\$2,103,054
J	\$3,537,500	



415 - 4933 Streets

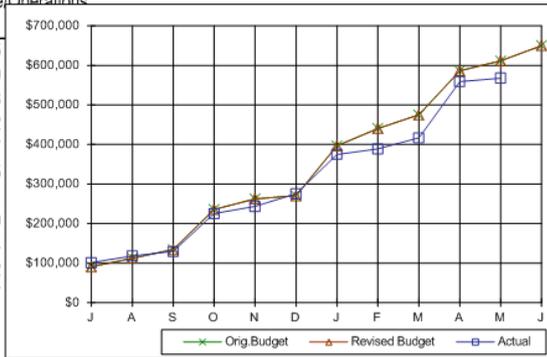
Month	Orig.Budget	Actual
J	\$94,167	\$82,815
A	\$188,333	\$94,980
S	\$282,500	\$144,753
O	\$376,667	\$156,937
N	\$470,833	\$162,048
D	\$565,000	\$162,048
J	\$659,167	\$172,535
F	\$753,333	\$176,907
M	\$847,500	\$176,907
A	\$941,667	\$176,907
M	\$1,035,833	\$345,730
J	\$1,130,000	



Balonne Shire Council as at 30 April 2017 Water Maintenance/Operations

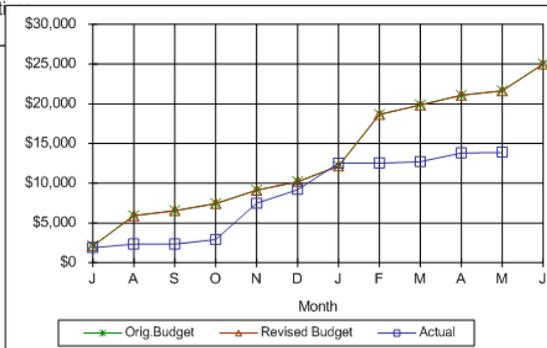
5410-2227-1000 St George Riverwater Maintenance/Operations

Month	Orig.Budget	Actual
J	\$90,714	\$100,835
A	\$112,404	\$118,180
S	\$134,224	\$129,408
O	\$235,568	\$224,842
N	\$262,283	\$243,047
D	\$270,340	\$274,875
J	\$396,305	\$374,601
F	\$440,241	\$388,789
M	\$474,763	\$416,804
A	\$586,364	\$558,722
M	\$611,575	\$567,567
J	\$650,000	



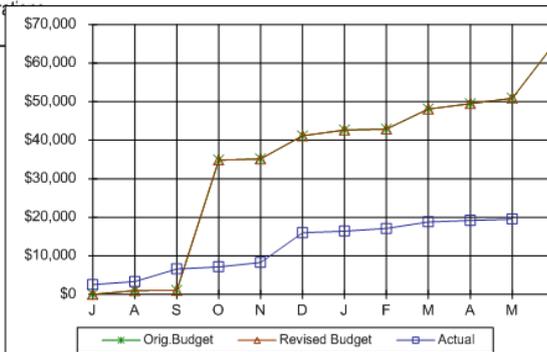
5410-2227-2000 Thallon Water Maintenance/Operations

Month	Orig.Budget	Actual
J	\$2,116	\$1,883
A	\$5,911	\$2,324
S	\$6,548	\$2,324
O	\$7,458	\$2,906
N	\$9,120	\$7,479
D	\$10,199	\$9,206
J	\$12,174	\$12,509
F	\$18,646	\$12,531
M	\$19,859	\$12,715
A	\$21,077	\$13,811
M	\$21,631	\$13,889
J	\$25,000	



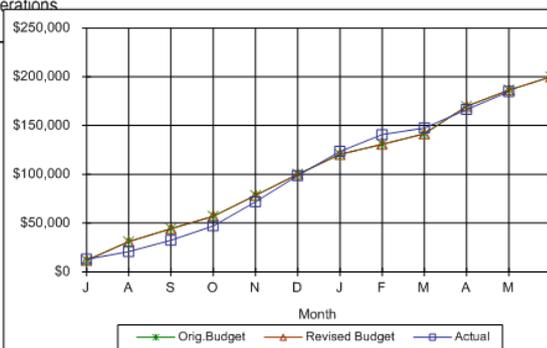
5410-2227-3000 Mungindi Water Maintenance/Operations

Month	Orig.Budget	Actual
J	\$0	\$2,498
A	\$978	\$3,309
S	\$1,045	\$6,580
O	\$34,843	\$7,156
N	\$35,177	\$8,231
D	\$41,134	\$16,007
J	\$42,623	\$16,405
F	\$42,895	\$17,082
M	\$48,090	\$18,780
A	\$49,489	\$19,165
M	\$50,892	\$19,545
J	\$65,000	



5410-2227-4000 Diranbandi Water Maintenance/Operations

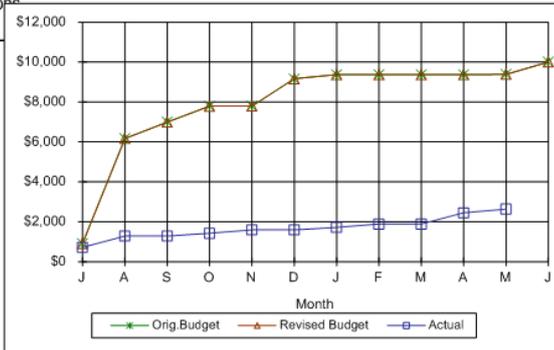
Month	Orig.Budget	Actuals
J	\$11,824	\$12,986
A	\$31,069	\$20,900
S	\$44,242	\$32,451
O	\$57,251	\$47,142
N	\$78,487	\$71,848
D	\$100,198	\$98,637
J	\$120,572	\$123,516
F	\$130,947	\$140,784
M	\$141,697	\$147,355
A	\$169,709	\$166,500
M	\$186,325	\$184,928
J	\$200,000	



Balonne Shire Council as at 30 April 2017 Water Maintenance/Operations

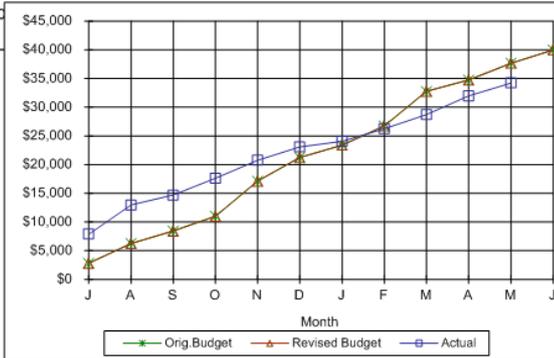
5410-2227-5000 Hebel Water Maintenance/Operations

Month	Orig.Budget	Actual
J	\$911	\$713
A	\$6,172	\$1,287
S	\$6,995	\$1,287
O	\$7,786	\$1,418
N	\$7,795	\$1,593
D	\$9,159	\$1,593
J	\$9,372	\$1,712
F	\$9,372	\$1,881
M	\$9,372	\$1,881
A	\$9,372	\$2,450
M	\$9,389	\$2,629
J	\$10,000	



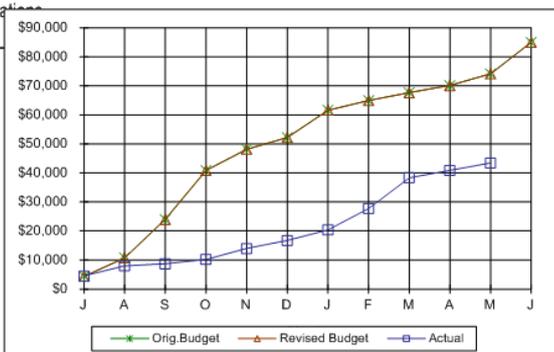
5410-2227-6000 Bollon Water Maintenance/Operations

Month	Orig.Budget	Actual
J	\$2,800	\$7,887
A	\$6,270	\$12,958
S	\$8,440	\$14,696
O	\$10,985	\$17,604
N	\$17,128	\$20,765
D	\$21,246	\$23,094
J	\$23,412	\$24,059
F	\$26,742	\$26,245
M	\$32,764	\$28,730
A	\$34,735	\$31,967
M	\$37,674	\$34,232
J	\$40,000	



5410-2227-7000 St George Bore Maintenance/Operations

Month	Orig.Budget	Actual
J	\$4,407	\$4,537
A	\$10,776	\$7,999
S	\$24,003	\$8,700
O	\$40,874	\$10,225
N	\$48,189	\$13,988
D	\$52,234	\$16,725
J	\$61,628	\$20,399
F	\$64,990	\$27,722
M	\$67,680	\$38,370
A	\$70,143	\$40,910
M	\$74,154	\$43,454
J	\$85,000	





Total Job Costs - Balonne Shire Council
 Accounts - 0001-0001-0000 to 0001-5301-0000. 94% of year elapsed.

User: SEARLE

Financial Year Ending 2017

Version: 2016.9.12.1

Job No	Description	Previous Years		This Year		Current Periods		Committed		Total		Estimates			
		Exp	%Est	Exp	%Est	Exp	%Est	Exp	%Est	Exp	%Est	Original	Current	% Change	Next Yr
0001-0001	STREET MTCE - ST GEORGE			687,883.95						687,883.95					
0001-0002	STREET MTCE - THALLON			72,271.31						72,271.31					
0001-0003	STREET MTCE - MUNGINDI			83,062.00			1,761.84			84,823.84					
0001-0004	STREET MTCE - DIRRANBANDI			119,171.63			1,631.63			120,803.26					
0001-0005	STREET MTCE - HEBEL			36,410.04						36,410.04					
0001-0006	STREET MTCE - BOLLON			83,319.27						83,319.27					
0001-0009	STREET MTCE - NINDIGLLY			16,967.63						16,967.63					
0001-1001	BALLANGARRY ROAD			45,279.90						45,279.90					
0001-1003	BELTANA ROAD			9,558.57						9,558.57					
0001-1004	BIMBIL ROAD			14,741.43						14,741.43					
0001-1005	BOLINS ROAD			3,300.10						3,300.10					
0001-1006	BUCKINBAH ROAD			6,482.77						6,482.77					
0001-1007	BUNDORAN ROAD			14,633.60						14,633.60					
0001-1008	CHELMER ROAD			62,416.23						62,416.23					
0001-1009	DALKEITH ROAD			21,174.32						21,174.32					
0001-1010	THALLON-DAYMAR ROAD			2,672.73						2,672.73					
0001-1011	DINGADEE ROAD			8,953.64						8,953.64					
0001-1012	DUNKERRY ROAD			8,194.77						8,194.77					
0001-1013	NOONDOO-MUNGINDI ROAD			60,164.71						60,164.71					
0001-1014	BOWHAY ROAD			5,492.09						5,492.09					
0001-1015	FARM 158 ROAD			4,124.83						4,124.83					
0001-1016	THOMPSONS ROAD			12,594.14						12,594.14					
0001-1018	GUNNINDADDY ROAD			97,248.11						97,248.11					
0001-1019	KOORON ROAD			5,531.09						5,531.09					
0001-1020	LITTLETON ROAD			23,432.38						23,432.38					
0001-1022	MCDONALD ROAD			6,549.82						6,549.82					
0001-1023	MUNRO ROAD			6,442.62						6,442.62					
0001-1024	PINE PARK ROAD			25,276.83						25,276.83					
0001-1025	JOHNSTON (RACECOURSE) ROAD			20,322.14						20,322.14					
0001-1026	RAMALIS ROAD			42,862.15						42,862.15					
0001-1027	COMMISSIONERS POINT ROAD			13,880.22			217.11			14,097.33					
0001-1029	SPRINGWELL ROAD			2,249.42						2,249.42					
0001-1030	KNIGHTS ROAD			2,380.77						2,380.77					
0001-1031	STUBBY LANE			32,244.87						32,244.87					
0001-1032	TEELBA ROAD			127,004.44						127,004.44					

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Total Job Costs - Balonne Shire Council
 Accounts - 0001-0001-0000 to 0001-5301-0000. 94% of year elapsed.

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Financial Year Ending 2017

Version: 2016.9.12.1

Job No	Description	Previous Years		This Year		Current Periods		Committed		Total		Estimates			
		Exp	%Est	Exp	%Est	Exp	%Est	Exp	%Est	Exp	%Est	Original	Current	% Change	Next Yr
0001-1033	THOMBY ROAD			24,475.81						24,475.81					
0001-1034	THUNGABY ROAD			389.72						389.72					
0001-1035	SALMON ROAD			13,844.41						13,844.41					
0001-1036	TRACKERS CROSSING ROAD			10,577.55						10,577.55					
0001-1037	ULA ULA ROAD			8,660.14						8,660.14					
0001-1038	WAGOO ROAD			38,654.97						38,654.97					
0001-1039	WANGANUI LANE			7,167.40						7,167.40					
0001-1040	WARRIE ROAD			28,105.04						28,105.04					
0001-1041	TALWOOD-MUNGINDI ROAD			2,218.19						2,218.19					
0001-1042	WHYENBAH ROAD			169,663.69		4,267.44				173,931.13					
0001-1043	HOLLYMOUNT RD			10,540.27		333.88				10,874.15					
0001-1044	YILGANGANDI ROAD			15,932.52		277.97				16,210.49					
0001-1045	RIMMER ROAD			1,135.25						1,135.25					
0001-1046	THURAGGIE ROAD			0.04						0.04					
0001-1048	LOWER PLAINS ROAD			21,981.23						21,981.23					
0001-1050	EUMERELLA SOUTH ROAD			14,207.45						14,207.45					
0001-1051	CAMBO ROAD			5,328.68						5,328.68					
0001-1052	IAN PAUL ROAD			4,350.82						4,350.82					
0001-1055	PALTRIDGE ROAD			7,809.38						7,809.38					
0001-1057	LOCHNAGAR ROAD			258.56						258.56					
0001-1058	WEST HARAN ROAD			21,846.86						21,846.86					
0001-1064	ST GEORGE-NOONDOO ROAD			35,915.80						35,915.80					
0001-2001	BALLANDOO ROAD			12,820.70						12,820.70					
0001-2002	BOOLIGAR ROAD			15,039.57						15,039.57					
0001-2003	DIAMOND TANK ROAD			51,644.02						51,644.02					
0001-2004	CUBBIE ROAD			68,601.24						68,601.24					
0001-2005	DAVIRTON ROAD			29,138.30						29,138.30					
0001-2007	EURABA ROAD			24,125.16						24,125.16					
0001-2008	HABNAREY ROAD			5,390.75						5,390.75					
0001-2009	HEBEL-GOODDOGA ROAD			16,724.49						16,724.49					
0001-2010	HOOLAVALA ROAD			18,792.16						18,792.16					
0001-2012	KOOMALAH ROAD			34,800.98						34,800.98					
0001-2014	MINNUM ROAD			8,353.46						8,353.46					
0001-2016	NARINE ROAD			50,406.58						50,406.58					
0001-2017	NARLINE ROAD			19,618.88						19,618.88					
0001-2019	NULKY ROAD			25,473.64						25,473.64					
0001-2020	OLD WOOLERBILLA ROAD			19,019.90						19,019.90					

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Total Job Costs - Balonne Shire Council
 Accounts - 0001-0001-0000 to 0001-5301-0000. 94% of year elapsed.

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Financial Year Ending 2017

Version: 2016.9.12.1

Job No	Description	Previous Years		This Year		Current Periods		Committed		Total		Estimates				
		Exp	%Est	Exp	%Est	Exp	%Est	Exp	%Est	Exp	%Est	Original	Current	% Change	Next Yr	
0001-2021	OPENBAH ROAD			10,920.37						10,920.37						
0001-2022	WOOLERBILLA ROAD			52,146.58						52,146.58						
0001-2049	GOLF CLUB ROAD -DIRRANBANDI			2,627.17						2,627.17						
0001-3002	BYRA ROAD			12,575.90						12,575.90						
0001-3003	CARDIFF ROAD			23,141.79						23,141.79						
0001-3004	CASHEL VALE ROAD			2,144.79						2,144.79						
0001-3005	CORACK ROAD			21,347.02						21,347.02						
0001-3007	MIDDLE ROAD			153,548.30						153,548.30						
0001-3008	FERNLEE ROAD			29,093.73		19,686.37				48,780.10						
0001-3010	HONEYMAH LANE			55,350.20						55,350.20						
0001-3012	JHELM PLAINS ROAD			3,963.15		4,069.51				8,032.66						
0001-3015	MULGA DOWNS ROAD			49,463.96						49,463.96						
0001-3016	NARKOOLA ROAD			17,782.65						17,782.65						
0001-3019	POWRUNNA ROAD			1,268.92						1,268.92						
0001-3021	RUNNYMEDE ROAD			53,732.36						53,732.36						
0001-3022	RUTHERGLEN ROAD			11,920.63						11,920.63						
0001-3023	SUNSET VALLEY ROAD			8,498.82						8,498.82						
0001-3025	UNITY ROAD			2,167.62						2,167.62						
0001-3026	WOOLERINA ROAD			5,031.08		3,732.61				8,763.69						
0001-3028	SECRET PLAINS ROAD			554.74						554.74						
0001-4001	THALLON-NOONDOO -DUNWINNIE			3,459.32						3,459.32						
0001-4002	BOLLON-DIRRANBANDI			152,802.52						152,802.52						
0001-4003	JAKELWAR-GOODDOGA ROAD			149,374.92						149,374.92						
0001-4004	MITCHELL-BOLLON ROAD			43,221.71						43,221.71						
Report Group Total:				3,493,446.38		35,978.36				3,529,424.74						
Grand Total:				3,493,446.38		35,978.36				3,529,424.74						

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Balonne Shire Council

Financial Year Ending 2017

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ROAD NAME	ACT.	DESCRIPTION	JOB COSTS(\$)	MEAS.UP(Units)	MEAS.UP(\$)	PROFIT(\$)	PROFIT(%)	
11 MUNGINDI/ST.GEORGE 24A	101	Edge Repair (Manual)	14191.17	21.20	18550.00	4358.83	30.72	
	103	Edge Repair with Emulsion/Aggr	19014.24	43.00	25800.00	6785.76	35.69	
	105	Pothole Patching (Premix)	1843.28	3.70	5772.00	3928.72	213.14	
	106	Pothole Patch with Emulsion Ag	5071.01	7.00	5880.00	808.99	15.95	
	112	Surface Correct Emulsion Aggre	18964.84	13.50	10530.00	-8434.84	-44.48	
	143	Pavement Repairs Grav Mech Min	47935.71	939.00	103290.00	55354.29	115.48	
	216	Heavy Shoulder Grading - Rural	0.00	0.00	0.00	0.00		
	401	Tractor Slashing - Rural	21436.50	108.00	27000.00	5563.50	25.95	
	406	Herb. Spot Spray-Dec. plants	9679.51	10647.45	10647.45	967.94	10.00	
	407	Herbicide Spraying	2263.25	2400.00	6600.00	4336.75	191.62	
	429	Other Roadside Work	8740.63	4481.80	4481.80	-4258.83	-48.72	
	440	Rest Area Servicing	12200.68	13111.35	13111.35	910.67	7.46	
	450	After Hours Call Out Service	2501.68	2829.80	2829.80	328.12	13.12	
	455	Call outs required -norm.defct	1258.68	1401.25	1401.25	142.57	11.33	
	502	Repair Signs (ex Guide Signs)	1816.85	6.00	2880.00	1063.15	58.52	
	512	Repair/Replace Guide Markers	9466.82	163.00	12225.00	2758.18	29.14	
	514	Repair Guide Markers	1299.28	40.00	600.00	-699.28	-53.82	
	903	Inspection-Forward List Works	2044.24	0.50	2500.00	455.76	22.29	
				179728.37	36216.55	254098.65	74370.28	
	12 ST.GEORGE/SURAT 24B	101	Edge Repair (Manual)	4722.96	8.33	7288.75	2565.79	54.33
103		Edge Repair with Emulsion/Aggr	19830.29	49.00	29400.00	9569.71	48.26	
106		Pothole Patch with Emulsion Ag	2355.13	7.50	6300.00	3944.87	167.50	
112		Surface Correct Emulsion Aggre	9239.22	21.50	16770.00	7530.78	81.51	
216		Heavy Shoulder Grading - Rural	60843.76	0.00	0.00	-60843.76		
401		Tractor Slashing - Rural	12207.92	55.00	13750.00	1542.08	12.63	
405		Clearing	2490.01	3180.00	3180.00	689.99	27.71	
406		Herb. Spot Spray-Dec. plants	25050.16	22131.03	22131.03	-2919.13	-11.65	
407		Herbicide Spraying	3407.78	1200.00	3300.00	-107.78	-3.16	
429		Other Roadside Work	17704.20	0.00	0.00	-17704.20		
440		Rest Area Servicing	7329.46	8674.61	8674.61	1345.15	18.35	
512		Repair/Replace Guide Markers	427.56	8.00	600.00	172.44	40.33	
514		Repair Guide Markers	2342.52	40.00	600.00	-1742.52	-74.39	
				167950.97	35374.97	111994.39	-55956.58	
13 TALWOOD/NINDIGULLY 31B	103	Edge Repair with Emulsion/Aggr	19344.26	29.00	17400.00	-1944.26	-10.05	
	401	Tractor Slashing - Rural	0.00	5.00	1250.00	1250.00		
	440	Rest Area Servicing	636.13	653.90	653.90	17.77	2.79	
	502	Repair Signs (ex Guide Signs)	413.41	2.00	960.00	546.59	132.21	
	512	Repair/Replace Guide Markers	2077.34	30.00	2250.00	172.66	8.31	
			22471.14	719.90	22513.90	42.76		
14 DALBY-ST.GEORGE MOONIE HWY 35A	101	Edge Repair (Manual)	10440.46	22.20	19425.00	8984.54	86.06	

Balonne Shire Council

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ROAD NAME	ACT.	DESCRIPTION	JOB COSTS(\$)	MEAS.UP(Units)	MEAS.UP(\$)	PROFIT(\$)	PROFIT(%)
	103	Edge Repair with Emulsion/Aggr	7601.89	18.00	10800.00	3198.11	42.07
	112	Surface Correct Emulsion Aggre	4272.95	0.00	0.00	-4272.95	
	139	Other Bituminous Work	32647.50	38626.22	38626.22	5978.72	18.31
	216	Heavy Shoulder Grading - Rural	83729.79	20.08	80320.00	-3409.79	-4.07
	401	Tractor Slashing - Rural	9659.12	78.00	19500.00	9840.88	101.88
	406	Herb. Spot Spray-Dec. plants	11767.03	15588.60	15588.60	3821.57	32.48
	407	Herbicide Spraying	3508.48	1800.00	4950.00	1441.52	41.09
	429	Other Roadside Work	26407.07	27652.91	27652.91	1245.84	4.72
	440	Rest Area Servicing	36567.78	38140.90	38140.90	1573.12	4.30
	455	Call outs required -norm.defct	1404.37	1385.00	1385.00	-19.37	-1.38
	502	Repair Signs (ex Guide Signs)	2005.62	6.00	2880.00	874.38	43.60
	512	Repair/Replace Guide Markers	6716.67	85.00	6375.00	-341.67	-5.09
	514	Repair Guide Markers	3867.54	120.00	1800.00	-2067.54	-53.46
			240596.27	123542.91	267443.63	26847.36	
15	ST.GEORGE/BOLLON 36A						
	101	Edge Repair (Manual)	14720.88	28.00	24500.00	9779.12	66.43
	103	Edge Repair with Emulsion/Aggr	19877.43	40.00	24000.00	4122.57	20.74
	112	Surface Correct Emulsion Aggre	7627.73	0.00	0.00	-7627.73	
	143	Pavement Repairs Grav Mech Min	13147.41	245.00	26950.00	13802.59	104.98
	323	Repair Conc.Culvs,Pipes & Pits	3022.91	3393.60	3393.60	370.69	12.26
	401	Tractor Slashing - Rural	10052.14	108.00	27000.00	16947.86	168.60
	429	Other Roadside Work	35609.49	30777.55	30777.55	-4831.94	-13.57
	440	Rest Area Servicing	2245.00	1587.52	1587.52	-657.48	-29.29
	502	Repair Signs (ex Guide Signs)	7371.35	15.00	7200.00	-171.35	-2.32
	512	Repair/Replace Guide Markers	8846.43	100.00	7500.00	-1346.43	-15.22
	514	Repair Guide Markers	3051.55	120.00	1800.00	-1251.55	-41.01
			125572.32	36414.67	154708.67	29136.35	
16	BOLLON/CUNNAMULLA 36B						
	121	Crack Treatment (Emulsion/Agg)	6509.51	11.50	9200.00	2690.49	41.33
	323	Repair Conc.Culvs,Pipes & Pits	423.93	0.00	0.00	-423.93	
	401	Tractor Slashing - Rural	4684.49	37.00	9250.00	4565.51	97.46
	514	Repair Guide Markers	504.17	40.00	600.00	95.83	19.01
			12122.10	88.50	19050.00	6927.90	
17	THE BORDER-CARNARVON HWY CONNE						
	216	Heavy Shoulder Grading - Rural	33374.45	10.32	41280.00	7905.55	23.69
	401	Tractor Slashing - Rural	0.00	0.00	0.00	0.00	
	512	Repair/Replace Guide Markers	2530.40	40.00	3000.00	469.60	18.56
			35904.85	50.32	44280.00	8375.15	
19	MITCHELL/ST.GEORGE 355						
	103	Edge Repair with Emulsion/Aggr	15341.62	38.00	22800.00	7458.38	48.62
	106	Pothole Patch with Emulsion Ag	2616.43	5.50	4620.00	2003.57	76.58
	216	Heavy Shoulder Grading - Rural	74105.59	20.06	80240.00	6134.41	8.28
	323	Repair Conc.Culvs,Pipes & Pits	0.00	0.00	0.00	0.00	

Balonne Shire Council

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ROAD NAME	ACT.	DESCRIPTION	JOB COSTS(\$)	MEAS.UP(Units)	MEAS.UP(\$)	PROFIT(\$)	PROFIT(%)	
	401	Tractor Slashing - Rural	11928.97	76.00	19000.00	7071.03	59.28	
	429	Other Roadside Work	6014.04	7667.20	7667.20	1653.16	27.49	
	452	Emergency Call Out Activities	340.76	551.60	551.60	210.84	61.87	
	455	Call outs required -norm.defct	556.70	600.00	600.00	43.30	7.78	
	502	Repair Signs (ex Guide Signs)	805.91	2.00	960.00	154.09	19.12	
	512	Repair/Replace Guide Markers	5890.83	100.00	7500.00	1609.17	27.32	
			117600.85	9060.36	143938.80	26337.95		
21	ST.G-HEBEL CASTLEREAGH HWY 37A	101	Edge Repair (Manual)	6037.36	7.40	6475.00	437.64	7.25
		103	Edge Repair with Emulsion/Aggr	6599.22	11.50	6900.00	300.78	4.56
		105	Pothole Patching (Premix)	9707.97	9.55	14898.00	5190.03	53.46
		111	Surf.Correct.Premix (Mech)	1222.54	0.00	0.00	-1222.54	
		112	Surface Correct Emulsion Aggre	15327.93	28.50	22230.00	6902.07	45.03
		143	Pavement Repairs Grav Mech Min	12583.33	240.00	26400.00	13816.67	109.80
		401	Tractor Slashing - Rural	20931.04	90.00	22500.00	1568.96	7.50
		406	Herb. Spot Spray-Dec. plants	0.00	0.00	0.00	0.00	
		429	Other Roadside Work	13916.16	15902.92	15902.92	1986.76	14.28
		440	Rest Area Servicing	15198.69	17352.76	17352.76	2154.07	14.17
		450	After Hours Call Out Service	1270.92	1397.20	1397.20	126.28	9.94
		506	Repair Guide Signs	266.57	309.17	309.17	42.60	15.98
		512	Repair/Replace Guide Markers	13105.84	150.00	11250.00	-1855.84	-14.16
		514	Repair Guide Markers	1247.44	40.00	600.00	-647.44	-51.90
		903	Inspection-Forward List Works	508.09	0.10	500.00	-8.09	-1.59
			117923.10	35539.10	146715.05	28791.95		
22	NOONDOO/THALLON ROAD 3514	106	Pothole Patch with Emulsion Ag	12650.46	14.50	12180.00	-470.46	-3.72
		111	Surf.Correct.Premix (Mech)	16893.40	21.00	12600.00	-4293.40	-25.41
		112	Surface Correct Emulsion Aggre	1474.02	24.00	18720.00	17245.98	1170.00
		139	Other Bituminous Work	84587.67	91867.67	91867.67	7280.00	8.61
		401	Tractor Slashing - Rural	10434.56	44.00	11000.00	565.44	5.42
		450	After Hours Call Out Service	976.53	1111.65	1111.65	135.12	13.84
		502	Repair Signs (ex Guide Signs)	2947.33	8.00	3840.00	892.67	30.29
		512	Repair/Replace Guide Markers	4439.36	77.00	5775.00	1335.64	30.09
		903	Inspection-Forward List Works	455.13	0.10	500.00	44.87	9.86
			134858.46	93167.92	157594.32	22735.86		
		Meas.Up Job Costs	1062633.32		1322337.41	259704.09	80.36	
		No Meas.Up Job Costs	92095.11					
		Grand Totals	1154728.43	370175.20	1322337.41	167608.98		



Plant Running Costs

Balonne Shire Council

From Plant No: 215 To Plant No: 9010 Report Group ALL

No.	Plant Description	TYRES/B	FUEL/LU	PARTS	WORKSH	REGO/IN	OP.WAG		Total Exp	Total Rev	Profit/Loss	Total Perf.	Life Exp	Life Rev	Life Perf	
215	Cat 428D B/Hoe	102.73	1,959.94	1,179.59	3,010.97	226.47	0.00	0.00	0.00	6,479.70	9,912.70	3,433.00	52.98%	355,872.72	427,862.32	20.23%
216	Cat 428C 4WD Backhoe	1,669.13	343.36	786.49	3,431.57	226.47	0.00	0.00	0.00	6,457.02	7,092.40	635.38	9.84%	367,501.77	404,892.62	10.17%
259	Grid Roller Coates 12	0.00	0.00	308.19	2,476.37	0.00	0.00	0.00	0.00	2,784.56	0.00	-2,784.56	-100.00%	120,723.43	169,573.85	40.46%
284	Trailer (Not Registered)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,552.34	0.00	-100.00%
285	6 X 4 Box Trailer	0.00	0.00	0.00	0.00	105.39	0.00	0.00	0.00	105.39	0.00	-105.39	-100.00%	6,667.19	0.00	-100.00%
291	Trailer & Crate BK7224	0.00	0.00	0.00	0.00	105.39	0.00	0.00	0.00	105.39	0.00	-105.39	-100.00%	14,728.81	0.00	-100.00%
292	Kara Kar 10x5 Trailer	0.00	0.00	0.00	344.31	200.69	0.00	0.00	0.00	545.00	0.00	-545.00	-100.00%	18,472.94	0.00	-100.00%
293	Trailer Tandem (Not	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,770.62	0.00	-100.00%
294	Fuel Trailer 2600 Litres	0.00	0.00	0.00	0.00	200.69	0.00	0.00	0.00	200.69	0.00	-200.69	-100.00%	33,978.01	0.00	-100.00%
295	Fuel Trailer 2600 Litres	0.00	0.00	0.00	0.00	200.69	0.00	0.00	0.00	200.69	0.00	-200.69	-100.00%	22,790.02	0.00	-100.00%
296	Fuel Trailer 2600 Litres	216.66	0.00	843.49	3,426.76	200.69	0.00	0.00	0.00	4,687.60	0.00	-4,687.60	-100.00%	26,062.06	570.18	-97.81%
297	Generator Trailer	0.00	0.00	0.00	0.00	200.69	0.00	0.00	0.00	200.69	0.00	-200.69	-100.00%	39,572.55	313.76	-99.21%
298	STG Ride On Mower	0.00	0.00	0.00	117.11	210.78	0.00	0.00	0.00	327.89	0.00	-327.89	-100.00%	6,137.70	0.00	-100.00%
300	Sign Trailer OR0585	0.00	0.00	0.00	0.00	105.39	0.00	0.00	0.00	105.39	0.00	-105.39	-100.00%	12,820.07	0.00	-100.00%
301	Water Equip Trailer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	6,453.46	0.00	-100.00%
303	Sludge Trailer Large	0.00	0.00	0.00	0.00	105.39	0.00	0.00	0.00	105.39	0.00	-105.39	-100.00%	7,048.28	0.00	-100.00%
304	Box Trailer Fuel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	13,619.31	0.00	-100.00%
305	Water Pump Trailer	0.00	0.00	229.00	1,105.56	105.39	0.00	0.00	0.00	1,439.95	0.00	-1,439.95	-100.00%	10,065.63	0.00	-100.00%
306	Fuel Tanker 5000 Litres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	209.71	0.00	-100.00%
307	Fuel Tanker 2800 Litres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	833.33	0.00	-100.00%
308	Overhead Fuel Tank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	247.95	0.00	-100.00%
312	Westbrook 8x5 Trailer	0.00	0.00	0.00	0.00	200.69	0.00	0.00	0.00	200.69	0.00	-200.69	-100.00%	13,437.87	0.00	-100.00%
313	Mower Trailer AR4087	0.00	0.00	0.00	234.23	105.39	0.00	0.00	0.00	339.62	0.00	-339.62	-100.00%	13,381.48	0.00	-100.00%
314	7x4 Single Axle Trailer	0.00	0.00	0.00	0.00	105.39	0.00	0.00	0.00	105.39	0.00	-105.39	-100.00%	5,532.40	0.00	-100.00%
315	P/Spray Trailer AG3608	0.00	0.00	12.14	117.11	105.39	0.00	0.00	0.00	234.64	0.00	-234.64	-100.00%	9,581.90	0.00	-100.00%
318	8X5 Sign Trailer	0.00	0.00	0.00	0.00	105.39	0.00	0.00	0.00	105.39	0.00	-105.39	-100.00%	4,331.00	0.00	-100.00%
319	6X4 Box Trailer	0.00	0.00	49.17	0.00	105.39	0.00	0.00	0.00	154.56	0.00	-154.56	-100.00%	9,071.38	0.00	-100.00%
321	*SOLDTransportable	0.00	0.00	0.00	0.00	0.00	4,777.63	0.00	0.00	4,777.63	0.00	-4,777.63	-100.00%	5,647.96	11,750.54	108.05%
322	Transportable Living	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,359.73	2,555.95	-23.92%
324	Melin MFF401V Portable	0.00	0.00	0.00	0.00	105.39	0.00	0.00	0.00	105.39	0.00	-105.39	-100.00%	2,847.94	0.00	-100.00%
325	Traymark Caravan 6-8	0.00	0.00	0.00	0.00	200.69	0.00	0.00	0.00	200.69	0.00	-200.69	-100.00%	22,367.78	6,921.76	-69.05%
327	6X4 Box Trailer BA-	0.00	0.00	36.19	402.87	105.39	0.00	0.00	0.00	544.45	0.00	-544.45	-100.00%	5,794.95	0.00	-100.00%
328	Tandem Box Trailer	0.00	0.00	84.75	0.00	200.69	0.00	0.00	0.00	285.44	0.00	-285.44	-100.00%	12,485.94	96.00	-99.23%
330	Traymark Caravan	0.00	0.00	0.00	0.00	200.69	0.00	0.00	0.00	200.69	0.00	-200.69	-100.00%	23,782.06	25,566.76	7.50%



Plant Running Costs

Balonne Shire Council

From Plant No: 215 To Plant No: 9010 Report Group ALL

No.	Plant Description	TYRES/B	FUEL/LU	PARTS	WORKSH	REGO/IN	OP.WAG		Total Exp	Total Rev	Profit/Loss	Total Perf.	Life Exp	Life Rev	Life Perf	
340	Aspinall Sweeper	0.00	0.00	2,345.77	1,840.06	200.69	0.00	0.00	0.00	4,386.52	0.00	-4,386.52	-100.00%	45,366.73	0.00	-100.00%
371	Workshop	100.71	-862.58	25,382.19	13,952.37	105.39	242,027.15	0.00	0.00	280,705.23	277,400.24	-3,304.99	-1.18%	5,888,167.34	5,159,250.25	-12.38%
372	Soil Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	81,725.70	43,548.75	-46.71%
374	Plumbing Unit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	745,079.68	859,922.92	15.41%
392	Miscellaneous Plant	56.97	6,719.09	8,085.50	9,777.22	0.00	460.06	0.00	0.00	25,098.84	0.00	-25,098.84	-100.00%	737,626.47	178,753.10	-75.77%
393	Shorco Trench Shoring	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	156.51	0.00	-100.00%
394	Slashers Tractor Drawn	134.95	0.00	554.22	0.00	0.00	0.00	0.00	0.00	689.17	0.00	-689.17	-100.00%	209,520.81	66,776.03	-68.13%
395	Broom Rotary Dirran	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	66,437.12	3,127.38	-95.29%
397	Viewcube CCTV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,961.88	0.00	-100.00%
398	Hill Water Snorter -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	30,722.99	30.00	-99.90%
399	Water Tank Pump &	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,915.14	729.00	-81.38%
400	Emulsion Tank -STG	0.00	0.00	15,628.12	3,357.82	0.00	0.00	0.00	0.00	18,985.94	0.00	-18,985.94	-100.00%	36,472.96	0.00	-100.00%
403	Line Marking Machine	0.00	10.92	572.22	0.00	0.00	0.00	0.00	0.00	583.14	0.00	-583.14	-100.00%	28,260.03	0.00	-100.00%
404	Quik Spray 95BE600FF	0.00	0.00	0.00	585.57	0.00	0.00	0.00	0.00	585.57	0.00	-585.57	-100.00%	10,425.47	0.00	-100.00%
406	Quik Spray BSBE 600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	9,118.32	20.48	-99.78%
407	Flextool Brick Saw	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,048.30	0.00	-100.00%
1507	Prado VX 793SOE DTS	89.66	3,670.44	633.14	2,496.54	841.54	0.00	0.00	0.00	7,731.32	16,011.00	8,279.68	107.09%	57,159.98	83,061.88	45.31%
1508	Toyota Prado GXL GXL	1,452.43	5,546.38	1,998.95	1,684.29	765.16	0.00	0.00	0.00	11,447.21	19,344.42	7,897.21	68.99%	56,781.56	25,673.45	-54.79%
1509	Prado VX 540WYK CEO	0.00	1,003.38	2,459.50	923.92	2,845.12	0.00	0.00	0.00	7,231.92	2,682.16	-4,549.76	-62.91%	7,231.92	2,682.16	-62.91%
1706	SOLD-TOYOTA	446.47	818.00	0.00	2,624.07	524.92	0.00	0.00	0.00	4,413.46	1,723.02	-2,690.44	-60.96%	51,791.35	19,679.82	-62.00%
1708	Omega Wagon - Holden	1,015.30	2,315.42	0.00	784.49	983.10	0.00	0.00	0.00	5,098.31	6,660.74	1,562.43	30.65%	63,965.93	81,374.80	27.22%
1709	Commodore Berlina	784.41	2,077.16	63.55	0.00	1,512.71	0.00	0.00	0.00	4,437.83	6,075.61	1,637.78	36.90%	58,555.36	81,327.50	38.89%
1710	SOLD - Holden Calais V	0.00	1,091.53	0.00	25.69	0.00	0.00	0.00	0.00	1,117.22	2,300.73	1,183.51	105.93%	89,184.45	68,864.50	-22.78%
1711	SOLD- Holden	43.15	1,606.42	0.00	750.10	1,132.90	0.00	0.00	0.00	3,532.57	10,372.71	6,840.14	193.63%	69,633.54	62,272.03	-10.57%
1712	Holden Commodore	0.00	2,316.19	0.00	1,252.20	1,312.27	0.00	0.00	0.00	4,880.66	12,409.20	7,528.54	154.25%	30,740.37	29,912.45	-2.69%
1713	Holden Calais Sedan	0.00	1,963.60	126.07	311.28	1,968.01	0.00	0.00	0.00	4,368.96	14,985.55	10,616.59	243.00%	4,368.96	14,985.55	243.00%
1741	Inactive Double up	0.00	99.19	0.00	0.00	0.00	0.00	0.00	0.00	99.19	0.00	-99.19	-100.00%	99.19	0.00	-100.00%
2005	HOLDEN UTILITY	1,216.46	3,658.91	0.00	0.00	566.41	0.00	0.00	0.00	5,441.78	10,582.60	5,140.82	94.47%	70,420.82	68,131.52	-3.25%
2006	SOLD- Ford FG Ute 891-	205.46	681.54	465.56	812.77	1,001.68	0.00	0.00	0.00	3,167.01	890.46	-2,276.55	-71.88%	62,370.50	48,653.98	-21.99%
2502	HILUX 2WD 583MXD	363.30	2,395.33	404.31	497.14	566.41	0.00	0.00	0.00	4,226.49	13,713.51	9,487.02	224.47%	80,393.88	121,741.56	51.43%
2504	HILUX 4X2 WORKMATE	0.02	1,512.22	157.97	467.80	566.41	0.00	0.00	0.00	2,704.42	9,506.61	6,802.19	251.52%	61,092.83	58,516.89	-4.22%
2505	Toyota Hilux 4X2	466.96	2,137.03	222.82	1,126.45	806.64	0.00	0.00	0.00	4,759.90	14,116.02	9,356.12	196.56%	77,592.17	71,466.63	-7.89%
2506	Colorado LX4x2 250-	1,691.66	2,939.46	512.63	1,308.51	3,893.76	0.00	0.00	0.00	10,346.02	8,801.89	-1,544.13	-14.92%	71,966.20	60,577.88	-15.82%
2507	Colorado Lx4x2 253-	274.36	1,941.35	463.21	1,813.30	566.41	0.00	0.00	0.00	5,058.63	10,131.56	5,072.93	100.28%	56,593.86	50,178.25	-11.34%



Plant Running Costs

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2508	Ford Ranger 4x2	1,300.28	1,611.77	1,041.67	1,049.14	864.26	0.00	0.00	0.00	5,867.12	9,182.16	3,315.04	56.50%	40,333.09	27,744.21	-31.21%
2509	Ford Ranger 4X2	209.57	2,820.42	1,933.04	2,288.68	836.43	0.00	0.00	0.00	8,088.14	16,254.36	8,166.22	100.97%	51,582.76	37,402.75	-27.49%
2510	Toyota Hilux 4x2 XTRA	0.00	732.24	2,671.52	1,449.88	0.00	796.10	0.00	0.00	5,649.74	2,478.87	-3,170.87	-56.12%	5,649.74	2,478.87	-56.12%
2511	Hilux 4x2 554WYK K	0.00	108.78	2,523.83	841.50	0.00	0.00	0.00	0.00	3,474.11	357.98	-3,116.13	-89.70%	3,474.11	357.98	-89.70%
2512	Hilux 4X2 553WYK W&S	0.00	331.80	4,712.16	1,305.05	0.00	0.00	0.00	0.00	6,349.01	1,676.09	-4,672.92	-73.60%	6,349.01	1,676.09	-73.60%
2513	Holden Colorado LS	2,791.87	1,988.26	0.00	0.00	1,182.81	0.00	0.00	0.00	5,962.94	8,529.94	2,567.00	43.05%	5,962.94	8,529.94	43.05%
3012	* SOLD* COLORADO	0.00	28.69	0.00	0.00	0.00	0.00	0.00	0.00	28.69	0.00	-28.69	-100.00%	89,631.08	138,705.67	54.75%
3015	HILUX 4X4 577MXD A	1,472.71	2,225.95	835.74	2,510.92	566.41	0.00	0.00	0.00	7,611.73	13,748.75	6,137.02	80.63%	94,117.90	93,977.57	-0.15%
3018	Colorado 4x4 Tipper	1,527.71	2,139.75	450.70	2,437.22	566.41	0.00	0.00	0.00	7,121.79	11,036.82	3,915.03	54.97%	76,682.43	73,572.05	-4.06%
3019	*SOLD*HILUX 4X4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	85,792.91	88,313.18	2.94%
3020	Colorado 4X4 Utility	30.82	2,308.13	344.45	3,562.54	566.41	0.00	0.00	0.00	6,812.35	7,554.75	742.40	10.90%	88,876.32	55,587.17	-37.46%
3021	Colorado 4x4 Utility 252-	2,438.37	3,222.28	1,374.70	3,440.80	566.41	0.00	0.00	0.00	11,042.56	13,375.16	2,332.60	21.12%	91,335.49	66,614.60	-27.07%
3022	Holden Single Cab 4x4	0.00	236.89	3,414.85	984.99	738.38	0.00	0.00	0.00	5,375.11	1,860.97	-3,514.14	-65.38%	5,375.11	1,860.97	-65.38%
3514	Holden Colorado S/Cab	1,109.24	2,390.74	796.28	1,054.03	566.41	0.00	0.00	0.00	5,916.70	16,116.32	10,199.62	172.39%	109,260.01	78,067.98	-28.55%
3515	Toyota Hilux XCab 4X4	1,478.11	3,329.58	164.76	1,691.13	566.41	0.00	0.00	0.00	7,229.99	16,009.23	8,779.24	121.43%	65,445.13	47,869.88	-26.85%
3516	Hilux XCab 4x4 176TZJ	690.17	4,923.45	1,096.51	2,629.06	566.41	0.00	0.00	0.00	9,905.60	12,599.69	2,694.09	27.20%	68,024.66	36,813.50	-45.88%
3517	Holden Colarado XCab -	0.00	2,800.01	561.21	1,021.49	566.41	0.00	0.00	0.00	4,949.12	15,650.71	10,701.59	216.23%	32,293.73	19,476.74	-39.69%
3518	Holden Colarado XCab	0.00	4,372.84	954.99	1,105.56	566.41	0.00	0.00	0.00	6,999.80	17,674.67	10,674.87	152.50%	25,553.23	17,674.67	-30.83%
3519	Holden Colarado XCab -	1,132.82	5,674.27	2,274.95	1,508.42	566.41	0.00	0.00	0.00	11,156.87	21,721.12	10,564.25	94.69%	27,734.86	24,389.42	-12.06%
4007	FORD RANGER D/CAB	0.00	228.42	0.00	0.00	0.00	0.00	0.00	0.00	228.42	0.00	-228.42	-100.00%	23,989.02	500.44	-97.91%
4010	SOLD COLORADO 4X4	275.50	1,600.27	657.18	117.11	566.41	0.00	0.00	0.00	3,216.47	3,469.90	253.43	7.88%	103,596.90	73,953.00	-28.61%
4013	HILUX 4X4 D/CAB SES	0.00	137.85	410.61	0.00	0.00	0.00	0.00	0.00	548.46	0.00	-548.46	-100.00%	32,637.56	0.00	-100.00%
4014	Holden Colorado 4X4	2,053.51	3,310.46	1,129.33	3,083.45	566.41	0.00	0.00	0.00	10,143.16	20,476.41	10,333.25	101.87%	112,358.66	85,723.40	-23.71%
4015	Holden Colorado 4X4	600.50	2,962.87	622.19	2,717.03	566.41	0.00	0.00	0.00	7,469.00	9,274.11	1,805.11	24.17%	149,701.05	104,142.43	-30.43%
4016	Holden Colorado 4X4	277.16	2,451.07	1,043.79	1,772.86	566.41	0.00	0.00	0.00	6,111.29	6,893.41	782.12	12.80%	147,410.55	81,029.85	-45.03%
4017	Hilux 4x4 D/Cab	1,104.57	2,921.04	376.41	1,087.99	841.92	0.00	0.00	0.00	6,331.93	11,350.98	5,019.05	79.27%	69,235.54	45,864.80	-33.76%
4018	Hilux 4x4 Dual Cab	866.28	3,353.88	727.64	1,339.78	566.41	0.00	0.00	0.00	6,853.99	18,413.21	11,559.22	168.65%	61,068.76	31,941.87	-47.70%
4019	Hilux 4x4 Dual Cab	1,589.97	3,768.53	1,405.78	3,965.90	566.41	0.00	0.00	0.00	11,296.59	14,950.69	3,654.10	32.35%	58,503.56	25,244.68	-56.85%
4020	Toyota Hilux 4X4 D/Cab	686.42	5,153.53	2,176.67	1,816.86	806.64	0.00	0.00	0.00	10,640.12	19,983.76	9,343.64	87.82%	45,836.85	22,883.87	-50.08%
4021	Toyota Hilux 4X4 D/Cab	1,539.56	4,004.37	2,612.98	1,578.75	806.64	0.00	0.00	0.00	10,542.30	15,001.36	4,459.06	42.30%	54,911.21	18,053.55	-67.12%
4022	Colorado 4x4 Crewcab	1,211.01	2,802.78	2,668.85	0.00	852.00	0.00	0.00	0.00	7,534.64	14,309.78	6,775.14	89.92%	7,534.64	14,309.78	89.92%
4023	Colarado 4X4 D/Cab	2,143.27	1,144.24	1,899.98	1,241.17	0.00	0.00	0.00	0.00	6,428.66	4,689.13	-1,739.53	-27.06%	6,428.66	4,689.13	-27.06%
4024	Colorado 4X4 D/Cab	0.00	625.77	84.97	672.10	644.64	0.00	0.00	0.00	2,027.48	1,094.76	-932.72	-46.00%	2,027.48	1,094.76	-46.00%
5001	SOLD Isuzu Fur Truck	1,206.62	1,722.25	332.49	1,740.33	0.00	0.00	0.00	0.00	5,001.69	9,409.07	4,407.38	88.12%	251,062.12	465,196.77	85.29%



Plant Running Costs

Salonne Shire Council

From Plant No: 215 To Plant No: 9010 Report Group ALL

No.	Plant Description	TYRES/B	FUEL/LU	PARTS	WORKSH	REGO/IN	OP.WAG		Total Exp	Total Rev	Profit/Loss	Total Perf.	Life Exp	Life Rev	Life Perf	
5002	Schwarze 6500XL	1,964.01	5,827.82	13,864.90	14,842.52	550.67	0.00	0.00	0.00	37,049.92	65,333.25	28,283.33	76.34%	451,885.85	751,943.73	66.40%
5003	W/OFF - W/Star 4800	2,545.85	13,701.67	7,580.51	10,307.93	2,580.78	665.04	0.00	0.00	37,381.78	75,343.66	37,961.88	101.55%	731,182.06	875,831.23	19.78%
5004	ISUZU FRR TRUCK 697-	3,489.63	3,673.94	6,835.00	4,348.90	1,719.40	0.00	0.00	0.00	20,066.87	35,964.95	15,898.08	79.23%	193,088.38	458,135.00	137.27%
5005	ISUZU FVZ 1400	0.00	14,495.92	10,398.81	13,943.74	2,157.08	0.00	0.00	0.00	40,995.55	137,109.81	96,114.26	234.45%	644,963.46	1,043,633.84	61.81%
5006	3.5T D/Cab Truck	326.86	2,789.69	4,716.75	4,036.94	806.64	0.00	0.00	0.00	12,676.88	14,351.50	1,674.62	13.21%	169,859.80	130,054.30	-23.43%
5007	Isuzu NPR 200/275 TIP	0.00	2,559.80	2,717.83	4,226.95	2,037.86	0.00	0.00	0.00	11,542.44	23,890.41	12,347.97	106.98%	111,922.89	211,815.42	89.25%
5008	ISUZU FRR600 CREW	113.00	3,195.21	3,112.95	2,806.41	1,928.46	0.00	0.00	0.00	11,156.03	22,551.36	11,395.33	102.15%	215,118.49	260,971.77	21.32%
5009	ISUZU FRR600 TRUCK	410.92	2,389.51	1,875.55	3,650.30	3,884.21	732.90	0.00	0.00	12,943.39	22,917.58	9,974.19	77.06%	228,714.66	220,332.72	-3.66%
5010	ISUZU FRR 5000	559.41	2,552.40	653.08	2,552.22	1,928.46	0.00	0.00	0.00	8,245.57	25,144.85	16,899.28	204.95%	97,471.88	151,881.55	55.82%
5011	Isuzu NPR275 Truck	864.79	2,155.49	434.85	3,349.46	1,827.83	0.00	0.00	0.00	8,632.42	22,612.85	13,980.43	161.95%	98,318.89	142,583.07	45.02%
5012	Isuzu NQR450	616.38	1,700.12	614.95	2,382.57	1,827.83	0.00	0.00	0.00	7,141.85	27,805.77	20,663.92	289.34%	142,007.99	313,071.78	120.46%
5013	Cement Spreader Truck	392.25	1,363.91	1,320.10	6,172.79	2,279.95	5,882.78	0.00	0.00	17,411.78	73,085.00	55,673.22	319.74%	261,095.05	463,281.33	77.44%
5014	Isuzu FVR1000 Truck	2,383.57	4,491.53	777.20	3,000.00	1,913.04	217.12	0.00	0.00	12,782.46	31,336.13	18,553.67	145.15%	187,710.30	158,950.31	-15.32%
5015	Isuzu FXZ1500	5,151.64	9,709.14	8,459.69	10,794.00	2,313.79	1,141.23	0.00	0.00	37,569.49	87,342.91	49,773.42	132.48%	312,519.39	374,893.05	19.96%
5016	Isuzu NPR275 Truck	0.00	2,786.68	675.51	1,594.09	1,719.40	0.00	0.00	0.00	6,775.68	45,548.79	38,773.11	572.24%	73,158.47	171,130.32	133.92%
5017	Isuzu NPR400 Crew	1,774.48	3,463.94	4,764.65	6,116.65	1,928.46	0.00	0.00	0.00	18,048.18	46,001.20	27,953.02	154.88%	121,141.57	189,186.13	56.17%
5018	Isuzu FTR900 D/C	392.25	4,310.00	1,097.28	2,984.95	865.82	0.00	0.00	0.00	9,650.30	31,115.45	21,465.15	222.43%	9,650.30	31,115.45	222.43%
5505	CAT 140M GRADER	593.96	16,710.46	6,268.25	16,702.46	226.47	0.00	0.00	0.00	40,501.60	88,176.00	47,674.40	117.71%	755,609.54	1,074,985.28	42.27%
5506	CAT140M Grader	0.00	15,589.81	10,517.34	11,907.26	226.47	141.05	0.00	0.00	38,381.93	96,612.54	58,230.61	151.71%	845,805.89	1,234,193.82	45.92%
5507	JD 670G Grader	6,255.87	21,864.01	9,535.35	13,520.74	245.40	0.00	0.00	0.00	51,421.37	117,498.48	66,077.11	128.50%	343,836.06	479,054.67	39.33%
5508	Cat 12M Grader	293.96	19,344.16	18,400.63	19,313.18	226.47	0.00	0.00	0.00	57,578.40	143,724.24	86,145.84	149.61%	254,629.49	319,511.28	25.48%
5509	Cat 12M Grader	293.96	22,059.60	10,090.21	9,268.46	226.47	1,177.10	0.00	0.00	43,115.80	153,924.18	110,808.38	257.00%	230,896.68	340,070.58	47.28%
5510	Cat 12M Grader	300.54	23,194.64	8,450.75	10,014.79	226.47	714.17	0.00	0.00	42,901.36	139,199.80	96,298.44	224.46%	165,587.27	194,441.80	17.43%
5600	CAT STABILISER	9,598.48	12,408.15	16,542.06	12,827.78	226.47	1,645.56	0.00	0.00	53,248.50	184,360.00	131,111.50	246.23%	622,204.48	1,647,061.00	164.71%
6001	JD 4320 Tractor	63.51	2,198.65	2,042.48	4,855.85	189.51	0.00	0.00	0.00	9,350.00	20,152.00	10,802.00	115.53%	81,643.19	69,119.90	-15.34%
6002	Case MC270 Tractor	0.00	2,472.24	350.22	1,177.85	189.51	0.00	0.00	0.00	4,189.82	10,320.00	6,130.18	146.31%	223,791.51	169,326.63	-24.34%
6003	JD 4720	489.36	413.21	84.68	469.88	189.51	0.00	0.00	0.00	1,646.64	4,726.40	3,079.76	187.03%	73,190.93	66,572.84	-9.04%
6004	JD 6830 TRACTOR	4,493.05	4,930.30	2,123.36	4,510.28	189.51	0.00	0.00	0.00	16,246.50	32,596.80	16,350.30	100.64%	202,257.91	265,969.78	31.50%
6005	Case Maxfarm 60	0.00	461.23	2,490.55	2,207.07	189.51	0.00	0.00	0.00	5,348.36	1,195.20	-4,153.16	-77.65%	72,286.65	51,740.60	-28.42%
6006	JD5085M Tractor	794.00	4,003.85	1,118.65	3,476.51	189.51	0.00	0.00	0.00	9,582.52	18,844.80	9,262.28	96.66%	81,392.71	80,510.46	-1.08%
6500	CAT 910G Loader	0.00	988.35	0.01	5,630.03	226.47	0.00	0.00	0.00	6,844.86	5,100.00	-1,744.86	-25.49%	98,547.41	30,585.80	-68.96%
6501	VOLVO BL71	4,357.81	3,098.26	2,754.05	8,152.30	229.15	506.59	0.00	0.00	19,098.16	41,259.00	22,160.84	116.04%	239,248.27	283,548.20	18.52%
6502	Terex Trackloader	0.00	2,199.70	3,959.53	3,841.48	0.00	0.00	0.00	0.00	10,000.71	14,155.20	4,154.49	41.54%	218,221.28	158,712.85	-27.27%
6503	Volvo BL71B Backhoe	0.00	1,131.58	1,745.59	952.93	226.47	43.42	0.00	0.00	4,099.99	11,843.90	7,743.91	188.88%	97,838.13	60,613.25	-38.05%



Plant Running Costs

Balonne Shire Council

From Plant No: 215 To Plant No: 9010 Report Group ALL

No.	Plant Description	TYRES/B	FUEL/LU	PARTS	WORKSH	REGO/IN	OP.WAG		Total Exp	Total Rev	Profit/Loss	Total Perf.	Life Exp	Life Rev	Life Perf	
6504	NEW JCB 426HT	2,191.89	3,792.49	1,177.47	1,423.15	226.47	1,141.82	0.00	0.00	9,953.29	21,166.75	11,213.46	112.66%	13,635.81	23,210.75	70.22%
7000	AMMANN AP240T3	807.98	4,169.64	5,556.70	12,932.64	130.44	0.00	0.00	0.00	23,597.40	49,932.00	26,334.60	111.60%	347,057.77	364,686.94	5.08%
7001	AMMANN AP240T3	4,808.71	5,095.94	4,546.16	6,221.98	130.44	0.00	0.00	0.00	20,803.23	45,000.00	24,196.77	116.31%	281,619.95	318,726.81	13.18%
7002	AMMANN VIB ROLLER	0.00	288.13	2,932.44	2,686.83	130.44	0.00	0.00	0.00	6,037.84	760.00	-5,277.84	-87.41%	32,501.61	109,891.58	238.11%
7003	AMMANN AP240T3	473.96	5,072.96	5,611.54	10,101.73	130.44	180.28	0.00	0.00	21,570.91	64,463.64	42,892.73	198.85%	286,434.28	509,080.96	77.73%
7004	Dynapac CA5000D	0.00	7,781.03	3,746.47	8,644.18	130.44	225.35	0.00	0.00	20,527.47	79,531.80	59,004.33	287.44%	170,775.00	304,986.80	78.59%
7503	JD LA125 LA125	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	6,847.27	10,288.11	50.25%
7505	Dixon ZTR Mower 30"	74.71	17.35	702.57	644.13	0.00	0.00	0.00	0.00	1,438.76	112.70	-1,326.06	-92.17%	17,510.59	9,406.06	-46.28%
7506	Dixon ZTR Mower 30"	0.00	0.00	91.32	0.00	0.00	0.00	0.00	0.00	91.32	303.96	212.64	232.85%	5,677.38	1,257.91	-77.84%
7507	DIXON ZTR42	0.00	63.62	422.27	344.31	0.00	0.00	0.00	0.00	830.20	229.89	-600.31	-72.31%	11,057.22	4,438.01	-59.86%
7509	Ferris 5100Z Mower	521.61	697.39	1,318.40	4,919.03	245.40	0.00	0.00	0.00	7,701.83	12,362.23	4,660.40	60.51%	55,418.78	58,095.47	4.83%
7510	Ferris 5100Z Mower	1,190.43	1,033.67	1,529.53	4,640.17	245.40	0.00	0.00	0.00	8,639.20	9,799.35	1,160.15	13.43%	47,213.95	43,118.05	-8.68%
7511	FERRIS IS5100Z	15.42	757.44	2,928.75	2,101.50	245.40	0.00	0.00	0.00	6,048.51	4,900.83	-1,147.68	-18.97%	60,649.14	35,247.92	-41.88%
7512	FERRIS IS2500Z	168.11	2,165.93	11,002.32	13,906.15	245.40	0.00	0.00	0.00	27,487.91	19,703.46	-7,784.45	-28.32%	79,510.39	52,090.38	-34.49%
7513	DIXON ZTR30 MOWER	261.47	93.06	2,759.92	171.52	0.00	0.00	0.00	0.00	3,285.97	4,246.44	960.47	29.23%	22,472.34	23,453.04	4.36%
7514	HUSQVARNA RZ4222F	74.73	250.49	2,093.47	2,886.50	0.00	0.00	0.00	0.00	5,305.19	7,806.60	2,501.41	47.15%	18,908.18	21,324.44	12.78%
7515	Ferris IS5100Z Zero	819.89	1,144.89	2,217.21	2,060.94	130.44	0.00	0.00	0.00	6,373.37	7,220.51	847.14	13.29%	30,175.51	17,560.34	-41.81%
7516	Ferris IS1500ZC Zero	1,172.05	3,935.88	12,158.40	13,319.79	0.00	0.00	0.00	0.00	30,586.12	16,385.15	-14,200.97	-46.43%	69,643.80	44,246.09	-36.47%
7517	Husqvarna Z242F 42"	0.00	0.00	71.08	351.34	0.00	0.00	0.00	0.00	422.42	0.00	-422.42	-100.00%	422.42	0.00	-100.00%
8000	Hills Water Snorter	0.00	0.00	0.00	95.82	105.39	0.00	0.00	0.00	201.21	0.00	-201.21	-100.00%	39,136.34	127.50	-99.67%
8001	Westbrook	0.00	0.00	0.00	0.00	200.69	0.00	0.00	0.00	200.69	0.00	-200.69	-100.00%	13,121.19	0.00	-100.00%
8002	Westbrook Trailer 8x5	0.00	0.00	0.00	0.00	200.69	0.00	0.00	0.00	200.69	0.00	-200.69	-100.00%	5,721.68	0.00	-100.00%
8003	Westbrook Tlr 8x5	0.00	0.00	0.00	0.00	200.69	0.00	0.00	0.00	200.69	0.00	-200.69	-100.00%	7,280.72	0.00	-100.00%
8004	Laser Trailer- Taylor	30.82	0.00	0.00	0.00	105.39	0.00	0.00	0.00	136.21	0.00	-136.21	-100.00%	2,118.00	0.00	-100.00%
8005	Transtank TT2 2000LTR	0.00	0.00	0.00	0.00	0.00	182.44	0.00	0.00	182.44	0.00	-182.44	-100.00%	8,644.15	0.00	-100.00%
8006	PORTABLE TRAFFIC	0.00	0.00	0.00	0.00	105.39	0.00	0.00	0.00	105.39	0.00	-105.39	-100.00%	27,909.49	139,587.20	400.14%
8007	TRAFFIC LIGHTS	0.00	0.00	0.00	0.00	105.39	0.00	0.00	0.00	105.39	0.00	-105.39	-100.00%	24,214.81	127,856.00	428.01%
8008	Tandem Trailer Dirran	0.00	0.00	0.00	0.00	200.69	0.00	0.00	0.00	200.69	0.00	-200.69	-100.00%	5,220.94	0.00	-100.00%
8009	Petro 4500L Fuel Tank	0.00	0.00	0.00	468.46	0.00	0.00	0.00	0.00	468.46	0.00	-468.46	-100.00%	10,697.07	0.00	-100.00%
8010	Petro 4500L Fuel Tank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	7,668.74	0.00	-100.00%
8011	Petro 4500L Fuel Tank	0.00	0.00	93.15	2,073.98	0.00	0.00	0.00	0.00	2,167.13	0.00	-2,167.13	-100.00%	6,568.83	0.00	-100.00%
8012	Portable Traffic Lights	88.71	0.00	24.72	292.79	105.39	0.00	0.00	0.00	511.61	1,440.00	928.39	181.46%	13,454.73	5,240.00	-61.05%
8013	Portable Traffic Lights	969.40	0.00	65.64	292.79	105.39	0.00	0.00	0.00	1,433.22	1,440.00	6.78	0.47%	12,288.74	5,240.00	-57.36%
8014	Crown CD305-3Forklift	205.46	404.12	786.11	0.00	245.40	0.00	0.00	0.00	1,641.09	5,391.24	3,750.15	228.52%	34,732.13	47,018.52	35.37%



Plant Running Costs

Balonne Shire Council

From Plant No: 215 To Plant No: 9010 Report Group ALL

No.	Plant Description	TYRES/B	FUEL/LU	PARTS	WORKSH	REGO/IN	OP.WAG		Total Exp	Total Rev	Profit/Loss	Total Perf.	Life Exp	Life Rev	Life Perf
8015	Crown CD305-3 Forklift	205.46	92.72	698.71	0.00	245.40	0.00	0.00	1,242.29	55.08	-1,187.21	-95.57%	22,426.56	826.20	-96.32%
8016	AUSTECH PUMP	354.89	0.00	2,012.75	0.00	200.69	0.00	0.00	2,568.33	0.00	-2,568.33	-100.00%	19,750.76	0.00	-100.00%
8017	Paveline CES421 Trailer	0.00	0.00	1,514.70	292.78	200.69	0.00	0.00	2,008.17	0.00	-2,008.17	-100.00%	35,580.39	0.00	-100.00%
8018	Westbrook Trailer 10x6	0.00	0.00	0.00	457.66	200.69	0.00	0.00	658.35	0.00	-658.35	-100.00%	5,894.88	0.00	-100.00%
8019	Variable Message	0.00	0.00	508.54	175.67	105.39	0.00	0.00	789.60	0.00	-789.60	-100.00%	12,304.90	0.00	-100.00%
8020	Variable Message	0.00	0.00	493.12	0.00	105.39	0.00	0.00	598.51	0.00	-598.51	-100.00%	13,504.29	0.00	-100.00%
8021	Skid Steer Trailer	126.10	0.00	2,203.74	527.01	200.69	0.00	0.00	3,057.54	0.00	-3,057.54	-100.00%	33,926.85	0.00	-100.00%
8022	Petro 2000L Kerosene	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	12,089.75	0.00	-100.00%
8023	CD150M PERKINS	0.00	274.78	0.00	0.00	0.00	0.00	0.00	274.78	0.00	-274.78	-100.00%	32,849.99	0.00	-100.00%
8024	Pipe Trailer 931QVW	0.00	0.00	2,539.98	0.00	200.69	0.00	0.00	2,740.67	0.00	-2,740.67	-100.00%	5,595.23	0.00	-100.00%
8025	Boat & Trailer - St	0.00	0.00	558.92	225.40	465.91	0.00	0.00	1,250.23	0.00	-1,250.23	-100.00%	23,668.44	0.00	-100.00%
8026	10x6 Flatbed Trailer -	0.00	0.00	28.42	0.00	200.69	0.00	0.00	229.11	0.00	-229.11	-100.00%	7,188.69	0.00	-100.00%
8027	SOLD Marshall Lethlean	0.00	0.00	0.00	702.69	0.00	0.00	0.00	702.69	0.00	-702.69	-100.00%	12,817.82	11,902.80	-7.14%
8028	Aspinall Trailer -	0.00	0.00	0.00	0.00	200.69	0.00	0.00	200.69	0.00	-200.69	-100.00%	2,051.95	0.00	-100.00%
8029	Aspinall Trailer 842QWV	0.00	0.00	0.00	0.00	200.69	0.00	0.00	200.69	0.00	-200.69	-100.00%	740.57	0.00	-100.00%
8030	Bonne SE6R Rotary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,615.02	0.00	-100.00%
8031	King Caravan 297QXZ	0.00	0.00	22.97	523.92	200.69	0.00	0.00	747.58	0.00	-747.58	-100.00%	10,800.31	4,283.20	-60.34%
8032	King Caravan 298QXZ	0.00	0.00	16.44	0.00	200.69	0.00	0.00	217.13	0.00	-217.13	-100.00%	9,871.20	4,264.00	-56.80%
8033	King Caravan 299QXZ	0.00	0.00	16.44	0.00	200.69	0.00	0.00	217.13	380.00	162.87	75.01%	12,034.63	9,371.40	-22.13%
8034	King Caravan 672QZQ	0.00	0.00	22.97	0.00	200.69	0.00	0.00	223.66	0.00	-223.66	-100.00%	1,262.39	1,561.80	23.72%
8035	King Caravan 673QZQ	0.00	0.00	152.45	0.00	200.69	0.00	0.00	353.14	1,055.40	702.26	198.86%	1,890.77	5,188.10	174.39%
8036	King Caravan 675QZQ	0.00	0.00	16.44	0.00	200.69	0.00	0.00	217.13	0.00	-217.13	-100.00%	1,127.66	0.00	-100.00%
8037	King Caravan	0.00	0.00	158.86	1,270.97	200.69	0.00	0.00	1,630.52	0.00	-1,630.52	-100.00%	3,433.53	0.00	-100.00%
8038	King Caravan 677QZQ	0.00	0.00	16.44	0.00	200.69	0.00	0.00	217.13	126.60	-90.53	-41.69%	1,526.80	126.60	-91.71%
8039	King Caravan 674QZQ	0.00	0.00	63.25	0.00	200.69	0.00	0.00	263.94	0.00	-263.94	-100.00%	1,788.36	0.00	-100.00%
8040	CD 150M	0.00	0.00	0.00	0.00	200.69	0.00	0.00	200.69	0.00	-200.69	-100.00%	16,630.11	0.00	-100.00%
8041	Westbrook Trailer	0.00	0.00	0.00	0.00	200.69	0.00	0.00	200.69	0.00	-200.69	-100.00%	3,872.60	0.00	-100.00%
8042	King Caravan 642UCV	0.00	0.00	436.91	0.00	200.69	0.00	0.00	637.60	0.00	-637.60	-100.00%	7,302.22	0.00	-100.00%
8043	King Caravan 643UCV	0.00	0.00	720.69	0.00	200.69	0.00	0.00	921.38	759.60	-161.78	-17.56%	7,351.78	759.60	-89.67%
8044	JD XUV855D Gator	0.00	125.97	214.23	529.94	397.11	0.00	0.00	1,267.25	3,758.64	2,491.39	196.60%	6,980.85	3,758.64	-46.16%
8045	W/OFF Moore 28,000l	74.71	637.16	2,075.40	2,562.46	771.17	0.00	0.00	6,120.90	0.00	-6,120.90	-100.00%	6,120.90	0.00	-100.00%
8046	Shermac MTS	0.00	0.00	1,840.71	1,398.35	256.06	0.00	0.00	3,495.12	0.00	-3,495.12	-100.00%	3,495.12	0.00	-100.00%
8500	Silvan 131RS6 6ft	0.00	0.00	107.51	1,815.28	0.00	0.00	0.00	1,922.79	0.00	-1,922.79	-100.00%	17,398.08	0.00	-100.00%
8501	SOLD Superior LNT230	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	23,809.91	0.00	-100.00%



Plant Running Costs

Balonne Shire Council

From Plant No: 215 To Plant No: 9010 Report Group ALL

No.	Plant Description	TYRES/B	FUEL/LU	PARTS	WORKSH	REGO/IN	OP.WAG		Total Exp	Total Rev	Profit/Loss	Total Perf.	Life Exp	Life Rev	Life Perf	
8502	SOLD Jarrett	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	7,204.66	0.00	-100.00%	
8503	Howard EDH210	0.00	0.00	3,223.18	175.67	0.00	0.00	0.00	3,398.85	0.00	-3,398.85	-100.00%	6,163.35	0.00	-100.00%	
8504	Howard EHD21052	0.00	24.95	2,686.99	3,376.37	0.00	0.00	0.00	6,088.31	0.00	-6,088.31	-100.00%	6,088.31	0.00	-100.00%	
8505	Howard EHD21052	0.00	0.00	1,611.31	3,587.39	0.00	0.00	0.00	5,198.70	0.00	-5,198.70	-100.00%	5,198.70	0.00	-100.00%	
9000	Fuel Pod 400L - #4019	0.00	1,354.53	0.00	0.00	0.00	0.00	0.00	1,354.53	0.00	-1,354.53	-100.00%	1,354.53	0.00	-100.00%	
9001	Fuel Pod 400L - #3021	0.00	-0.01	0.00	117.11	0.00	0.00	0.00	117.10	0.00	-117.10	-100.00%	117.10	0.00	-100.00%	
9002	Fuel Pod 400L - #4016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	
9003	Fuel Pod 400L - #4018	0.00	936.43	0.00	141.05	0.00	0.00	0.00	1,077.48	0.00	-1,077.48	-100.00%	1,077.48	0.00	-100.00%	
9004	Fuel Pod 400L - 4020	0.00	2,421.66	0.00	0.00	0.00	0.00	0.00	2,421.66	0.00	-2,421.66	-100.00%	2,421.66	0.00	-100.00%	
9005	Fuel Pod 400L - #5009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	
9006	Fuel Pod 800L - #5012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	
9007	Fuel Pod 400L #5018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	
9009	Fuel Pod 400L #4014	0.00	1,827.72	0.00	0.00	0.00	0.00	0.00	1,827.72	0.00	-1,827.72	-100.00%	1,827.72	0.00	-100.00%	
9010	Fuel Pod 200L #5006	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	
Totals:		101,222.88	402,072.37	357,076.01	445,470.91	86,455.62	262,657.79	0.00	0.00	1,654,955.53	019,333.17	1,364,377.62	82.44%	23,013,738.28	24,900,155.03	8.20%

Note: report does include inactive plant as they may have current year values

Balonne Shire Council - Concessional Hire as at 30/5/17

Date	Organisation	Summary	Amount
1/07/2016	Dirranbandi P-10 School	Dirranbandi Showgrounds-Car Rally	100.00
1/07/2016	Maranoa Performing Arts	St George Cultural Centre-Ballet	109.09
1/07/2016	St George Aboriginal Housing	St George Cultural Centre-Movie Night	163.64
1/07/2016	St George Art Group	St George Cultural Centre	218.18
1/07/2016	Elders St George	St George Showgrounds-Sheep Workshop	100.00
	July Totals		690.91
2/08/2016	Qld South Native Title	St George Cultural Centre & Drran Civic Centre	97.73
2/08/2016	Integrated Living	Chairs & Tables	27.27
2/08/2016	Blue Light - Bollon	Bollon Civic Centre	68.18
2/08/2016	St George Aboriginal Housing	St George Cultural Centre - Holiday Activities	109.09
29/08/2016	Dirranbandi Polocrosse	Dirranbandi Showgrounds - Part Concession	125.00
29/08/2016	Bateman Shearing	Bollon Hall-Agricultural Certificate Training	98.18
29/08/2016	Bemac	St George Cultural Centre-Music Concert & Workshops	109.09
29/08/2016	Lions Club of St George	St George Showgrounds-Starlight Rally	100.00
29/08/2016	St George RSL	Hire of Chairs	27.27
29/08/2016	Warrawee Aged Care	Hire of Chairs	181.82
	August Totals		943.63
	September Totals		0.00
4/10/2016	CareBalonne	Ampitheatre Hire	54.55
4/10/2016	Care Outreach	Hire of Bollon Civic Centre	163.64
4/10/2016	Dept of Agriculture & Fisheries	Hire of Dirranbandi Show Grounds	100.00
4/10/2016	Dirranbandi Arts Council	Hire of Dirranbandi Civic Centre	100.00
	October Total		418.19
7/11/2016	Dirranbandi Arts Council	Hire of Dirranbandi Civic Centre	90.91
7/11/2016	Lifeline Darling Downs	Hire of St George Cultural Centre	109.09
7/11/2016	Qld Blue Light - Bollon	Hire of Bollon Civic Centre	72.73
7/11/2016	St George & District Fishing	Hire of St George Showgrounds Wool Pavillion	400.00
14/11/2016	Dirranbandi Rodeo Association	Hire of Dirranbandi Showgrounds	200.00
28/11/2016	St George RSL	Hire of Chairs	27.27
	November Total		900.00
19/12/2016	Bollon State School	Hire of Bollon Civic Centre	68.18
19/12/2016	Care Balonne	Hire of St George Cultural Centre	109.09
19/12/2016	Chamber of Commerce	Hire of Chairs	125.00
	December Total		302.27
25/01/2017	Andrea Weiss	Hire of Wool Pavillion for Sheep Auction (Sept 16)	145.45
	January Total		145.45
	February Total		0.00
24/03/2017	Outback Life Church	Hire of Ampitheatre	54.55
	March Total		54.55

6/04/2017	Care Balonne	Hire of St George Cultural Centre - IWD	218.18
6/04/2017	Hebel School P & C	Hire of Hebel Hall	109.09
6/04/2017	St George Chaplaincy	Hire of St George Cultural Centre	109.09
	April Total		436.36
2/05/2017	St George Primary School	Hire of St George Cultural Centre	109.09
	May Total		109.09
	TOTAL		4,000.45

Balonne Shire Council -Donations as at 30/4/17

Date	Organisation	Summary	Amount
15/07/2016	Mungindi Show Society	Council - Annual Show	500.00
28/07/2016	Dirranbandi Progress Association	CEO-Seniors Morning Tea	100.00
28/07/2016	Balonne Ballet Association	Council-Ballet Exams	500.00
	July Total		1,100.00
4/08/2016	St George State High School	CEO- Year 12 Dux	100.00
10/08/2016	Care Balonne	Council - Multicultural Festival	200.00
19/08/2016	Bollon Charity Rodeo	Council - Bollon Campdraft	250.00
19/08/2016	Mungindi Show Society	Council - Mungindi Show	500.00
26/08/2016	Various	CEO - Gift Baskets-VIC	344.60
26/08/2016	St George Fishing Club	Council - Fishing Comp	250.00
	August Total		1,644.60
19/09/2016	St Pat's Fete Committee	CEO-St Pats Fete Colouring Competiti	135.00
	September Total		135.00
7/10/2016	St Pat's Fete Committee	CEO - Gift Basket - Megadraw	102.20
	October Total		102.20
9/11/2016	St George & District Chamber	Christmas Carnival	500.00
10/11/2016	St George State School	OptiMinds	500.00
	November Total		1,000.00
	December Total		0.00
12/01/2017	St George Aboriginal Housing	Council - Donation Holiday Activities	440.00
30/01/2017	Dirranbandi Progress Asso	Donation Australia Day	200.00
30/01/2017	Mungindi Raft Races	Council - Major Sponsorship	500.00
	January Total		1,140.00
	February Total		0.00
2/03/2017	Care Balonne	IWD Lunch	500.00
3/03/2017	Adrian Sortino	Kapunda Fun Day	200.00
	March Total		700.00
4/04/2017	Mungindi Community Preschool	Shade Area/Ramp	330.00
4/04/2017	St Joseph's P & F	Melbourne Cup Luncheon	330.00
4/04/2017	St Pats School	Literacy Festival	1,084.00
28/04/2017	St George Art Group	Install Lights	300.00
	April Total		2,044.00
15/05/2017	Lifeline Darling Downs	Tour	500.00
15/05/2017	St George State School P & C	Year 6 Canberra Trip	1,000.00
19/05/2017	Bollon Polocrosse Assn	Donation	200.00
22/05/2017	Dirranbandi P-10 State School	RFDS Rally	880.00
22/05/2017	Mungindi Show Society	Mungindi Show	2,000.00
22/05/2017	St George State High School	Sports Tournament	1,500.00
	May Total		6,080.00
	TOTAL		13,945.80

Organisation	Address		August 2016 Rebate 1/2 year	February 2017 Rebate 1/2 year	Rebate full year	
Charitable/Community 50%						
Balonne Masonic Lodge	34-36 Scott St, St George	Assessment Number 01068-00000-000	\$363.58	\$363.58	\$727.16	Approved July 2016
St Mary's Anglican Church	25-27 Belmore St, Bollon	Assessment Number 00087-00000-000	\$195.46	\$195.46	\$390.92	Approved July 2016
Christ Church Anglican Church	133-135 Victoria St, St George	Assessment Number 00087-00000-000	\$390.92	\$390.92	\$781.83	Approved July 2016
Anglican Parish of St George	Roe St, St George	Assessment Number 00766-00001-000	\$390.92	\$390.92	\$781.83	Approved July 2016
St Mark's Anglican Church	49-55 Moore St, Dirranbandi	Assessment Number 00240-00000-000	\$279.52	\$279.52	\$559.04	Approved July 2016
St Ann'e Anglican Church	21 Garah St, Thallon	Assessment Number 01609-00000-000	\$107.57	\$107.57	\$215.15	Approved July 2016
RSL of Aust Dirranbandi Sub Branch	44-46 Cowildi St, Dirranbandi	Assessment Number 00272-00000-000	\$219.43	\$219.43	\$438.86	Approved July 2016
The Presbyterian Church of Qld	56-60 Grey St, St George	Assessment Number 01151-00000-000	\$474.98	\$474.98	\$949.95	Approved July 2016
St George Christian Assembly	32 Henry St, St George	Assessment Number 01090-00000-000	\$279.52	\$279.52	\$559.04	Approved July 2016
St George Community Men's Shed	Lindores St, St George	Assessment Number 01127-30000-000	\$75.35	\$75.35	\$150.71	Approved July 2016
QCWA Dirranbandi	22-24 Kirby St, Dirranbandi	Assessment Number 00367-00000-000	\$195.46	\$195.46	\$390.92	Approved July 2016
Dirranbandi Progress Assoc	28-34 Cowildi St, Dirranbandi	Assessment Number 00270-00000-000	\$2,171.57	\$2,171.57	\$4,343.14	Approved July 2016
QCWA Bollon	17-19 Main Street, Bollon	Assessment Number 00033-00000-000	\$195.46	\$195.46	\$390.92	Approved August 2016
The Untinig Church in Aust Property	10-12 Barlee Street, St George	Assessment Number 01228-00000-000	\$195.46	\$195.46	\$390.92	Approved October 2016
Sport/Recreation 25%						
Dirranbandi Court Sports Assn	47-57 Jane St, Dirranbandi	Assessment Number 00389-00001-000	\$139.76	\$139.76	\$279.52	Approved July 2016
St George Bowls Club	141 Victoria St, St George	Assessment Number 00651-00002-000	\$379.44	\$379.44	\$758.89	Approved July 2016
St George Rugby League Club	124 St George's Terrace, St George	Assessment Number 00651-00003-000	\$37.68	\$37.68	\$75.35	Approved July 2016
Dirranbandi Golf Club	Gold Club Rd, Dirranbandi	Assessment Number 01090-00000-000	\$118.29	\$118.29	\$236.57	Approved July 2016
St George Golf Club	280 Wagoo Rd, St George	Assessment Number 02233-00000-000	\$143.95	\$143.95	\$287.89	Approved August 2016
Bollon Tennis Club	1-7 Mary St, Bollon	Assessment Number 00070-00000-000	\$296.81	\$296.81	\$593.62	Approved August 2016
				\$0.00		
			\$6,651.10	\$6,651.10	\$13,302.19	

OFFICER REPORT

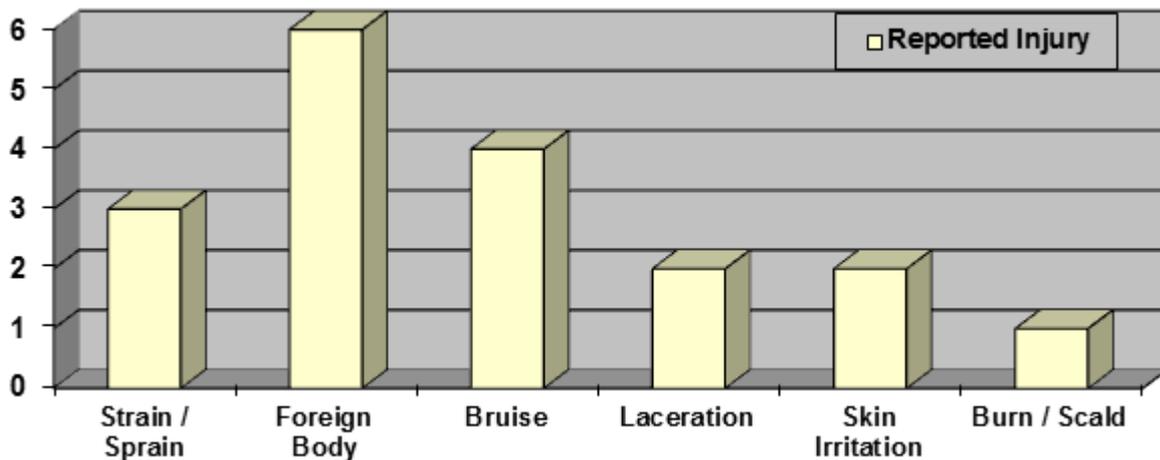
TO: Council
 SUBJECT: Monthly Report
 DATE: 06.06.17
 AGENDA REF: ICFS3
 AUTHOR: Ben Gardiner - Safety Advisor / Aerodrome Manager

Executive Summary

Monthly Report

Injury Summary

Financial Year 2016 – 2017 (to date)



There were 0 incidents reported from the 4th of May 2017 to the 6th of June 2017.

Safety Inductions and Training

Activity	Workers Involved
Safety Inductions	11
Honesty, Ethics & Gossip	65
Drug & Alcohol Awareness	11
Stabiliser Operations	3
Dangerous Dogs	2
Diploma & Cert III	12
Fraud Awareness	60
Obligations & Responsibilities	8

Staff attended the Local Controllers Conference, LGAQ Disaster Management Conference and the Australian & NZ Disaster and Emergency Management and Search & Rescue Conference. A couple of staff also started their Diploma's in Local Government – Administration & Finance recently.

Calibrations, Inspections and Testing

- Inspections of all Height Safety Equipment - completed in February
- Inspections of all Lifting Equipment - completed in February
- Restocking First Aid Equipment - completed in January
- Inspecting all Fire Equipment - completed in February
- Audit – External Audit by LGW - completed in February

WHS Committee Meeting

A Safety Committee Meeting was held on Wednesday the 31st of May.

(Minutes Attached)

Worksite Inspections

Ongoing inspections are being carried out. We are pushing these to catch up on lost time in the first two quarters as the second quarter will end at the end of June. All Inspection Matrix are available on Safeplan. These indicate who is required to undertake what inspection and when they are due to be completed. As the completed inspections are entered into the system they are also amended to be site specific. In our Safety Management System, the KPI set for completed inspections is 80% of each quarter. As from the 31st of May, in the 1st quarter (Jan to March 2017) there have been 5 out of 27 completed. In the 2nd quarter (April to June 2017) there have been 0 out of 40 completed. We have only one month left in the 2nd quarter. The Senior Leadership Group has committed to ensure that all inspections are completed before end of June.

Compliance

There were no notifiable events during the month of April.

Attachments

1. May 2017 Meeting Minutes.doc [↓](#)

Michelle Clarke

Director Finance & Corporate Services

BALONNE SHIRE COUNCIL
WORKPLACE HEALTH AND SAFETY COMMITTEE
MINUTES OF A MEETING HELD IN THE COUNCIL ADMIN BUILDING, VICTORIA STREET,
ST GEORGE on Wednesday the 31st of May 2017 at 2:30 PM.

<u>ATTENDANCE</u>	Mr Matthew Magin (CEO/Chair), Mr Ross Drabble (DIS), Mr Jamie Gorry (DCES), Mrs Michelle Clarke (DFCS), Mr Ben Gardiner (SA), Mr Karl Hempstead (WHSR), Mr Peter Campbell (WHSR), Mrs Debbie Green (WHSR). Minute taker - Mrs Kathy Claxton.
<u>APOLOGIES</u>	Mr Malcolm Ross (WHSR)
<u>ABSENT</u>	Mr Chris Dixon (WHSR) & Mr Tim Gotts (Overseer).
<u>MEETING OPENING</u>	Meeting was opened at 2:30pm.
<u>PREVIOUS MINUTES</u>	All attendees were given a copy of the last minutes. Mrs Debbie Green moved that the minutes of the previous meeting (22 nd of February 2017) be confirmed. This was seconded by Mr Karl Hempstead. <u>CARRIED</u>
<u>BUSINESS ARISING</u>	<p>Peter Campbell had a question from last meeting - Is the River Water Pumping Station behind the St George Showground going to be de-commissioned or not? Mr R Drabble advised that the area at risk has been locked out.</p> <p>Mr J Gorry will speak with WORK Camp supervisors about PPE and neighbouring Councils. The agreement between Council and the Department of Corrective Services will also be investigated before any more use of the Prison Camp workers takes place. Mr Gorry advised he has spoken with the Queensland Corrective Services, the outcome being QCS is to provide PPE.</p> <p>Mr M Ross - Grader drivers with tow-behind rollers no longer have an offsider. In the instance grader blade changes were required these blades are 55kg each and heavy for one person to manage. Mr R Drabble told the meeting that tow-behind rollers have gone and if a grader blade needs to be changed the driver will have a water truck driver or operator to help them.</p> <p>Mr B Gardiner - People are still parking alongside the depot petrol bowsers. Line markings and signs are required. Mr R Drabble to follow up.</p>

<u>SAFETY OFFICER'S REPORT</u>	Mr B Gardiner supplied all Committee Members with a copy of the report.
<u>NOTICE OF ACCIDENTS OR INCIDENTS</u>	5 work injuries were reported from the 22 nd of February 2017 to the 31 st of May 2017.
<u>NOTICE OF HAZARD REPORTS</u>	Nil Reported
<u>REVIEW WH&S PROCEDURES</u>	<p>Hazard Inspections From the 1st quarter (Jan to March 2017) there have been 5 out of 27 completed. From the 2nd quarter (April to June 2017) there have been 0 out of 40 completed. We have only one month left in the 2nd quarter.</p> <p>Mr M Magin asked if we could identify supervisors to do the inspections – examples below:</p> <p>Mrs Karen Searle – Stores Mr Tim Gotts – Depot/Yard Mr Peter Campbell – Sewerage Treatment Plants Mr Ross Drabble – Footpaths Mr Karl Hempstead/Mr J Gorry – Pound Mr M Magin – Thallon, Bollon and Dirranbandi Mrs M Lochel – Libraries/Cultural Centre Mrs D Green – Cemetery</p> <p>Hazard Inspection forms are to be emailed to Directors to ensure that they are actioned, as outlined in the Safety Management System Plan and Quarterly Action Plans (QAP's)</p>
<u>REPORT BY SAFETY REPRESENTATIVES</u>	Safety Representatives had nothing to report.
<u>GENERAL BUSINESS</u>	<p>Discussions on the above minuted items took place.</p> <p>Next Meeting 2:30pm, Wednesday, 30th August 2017.</p>
<u>MEETING CLOSURE</u>	There being no further business. The meeting closed, and the time of 3:03 pm.

(IIFS) INFRASTRUCTURE SERVICES

ITEM	TITLE	EXECUTIVE SUMMARY	PAGE
IIFS1	<u>MONTHLY REPORT FOR THE JUNE 2017 COUNCIL MEETING</u>	From the Director of Infrastructure Services - reporting for the month of May.	277

OFFICER REPORT

TO: Council

SUBJECT: **Monthly Report for the June 2017 Council Meeting**

DATE: 06.06.17

AGENDA REF: IIFS1

AUTHOR: Catherine Rogan - Administration Officer

Executive Summary

From the Director of Infrastructure Services - reporting for the month of May.

0701-Main Roads Works

- Maintenance work carried out on behalf of the Department of Transport and Main Roads (DTMR) during the month is detailed in the attached RMPC Supervisor's Report.
- Road widening works on the Carnarvon Highway are completed, with only the final bitumen seal and line marking to be done.
- Earthworks for the CHUP Variation and RMPC shoulder rehabilitation works is on-going on the Carnarvon Highway. The variation work will continue until the end of August 2017.
- The RMPC contract with DTMR is currently being negotiated.

0702-Private Works

- Council is currently wet hiring a stabiliser and spreader truck to Stabilised Pavements Australia for works on the Balonne Highway.

0400-Council Roads / Streets / Bridge Works

- Maintenance work is detailed in the attached Works Supervisor's Report.
- Wallam Creek floodway on Woolerina Road (R2R) – Cunnamulla Concrete has commenced work on site with anticipated completion by the end of June 2017.
- Replacement of culverts at the Woolerina Road floodway commenced towards the end of May. These works will improve flood immunity at that location.
- Gravel cartage was completed at the end of May 2017 on Woolerina Road (intersection of Fernlee and Woolerina Roads) . Re-sheeting construction work will commence early June 2017. This is a Roads to Recovery (RTR) funded project.
- Work on the drainage rectification issues at the hospital corner Dirranbandi commenced at the end of May.
- The formwork for the concrete pad for the Dirranbandi long distance coach stop commenced towards the end of May and, after curing, will be followed by the erection of the bus shelter.

0440-Aerodromes

- Maintenance work is detailed in the Town Works Supervisor's Report attached.
- Routine slashing was completed during the month.

0450-Plant and Equipment

- Purchase and sale of plant and equipment, as identified in the plant replacement program, is ongoing.
- A third tender for the sale of a further three council vehicles was advertised in the Balonne Beacon on 1st of June 2017.
- Grader 5506 has been transported to Dalby for inclusion in a mid-June auction.
- Both the Western Star truck 5001 and water tanker 8027 have been written-off by the insurance company and have been removed from Council's fleet.

0510-Housing

- Routine maintenance is ongoing.
- A new tenant has moved into the Council's house at Dawes Street in Dirranbandi.

0520-Recreation and Sport

- Maintenance work is detailed in the attached Town Works Supervisor's Report.
- Request for Proposals (RFP) for the design and construction of the Dirranbandi Sports facility were placed in the Balonne Beacon and Courier Mail during the last week in May. Proponents will have until 2pm on the 29th of June to submit their proposals.

0521-Swimming Pools

- Maintenance work is detailed in the attached Town Works Supervisor's Report.
- The contractor has identified the leak at the Dirranbandi swimming pool. Repair options are currently being investigated.

0530-Parks and Gardens

- Maintenance work is detailed in the attached Town Works Supervisor's Report.
- No tenders were received for the Grey Street North Stage 3 design which closed on Thursday the 6th of April 2017. It is intended that a contract will be negotiated with local or external contractors working locally.
- Works on the Jack Hammond Park Basketball/Netball reversible half court have been completed. Line-marking will be done using additional (\$2000.00) funds to be allocated.
- Works on the removal of the existing walkway and laying of approximately 350 metres of 3 metre wide walkway at the river foreshore is expected to commence in August 2017.

0535-Halls/Civic/Cultural Centres

- Routine maintenance is ongoing.
- Refurbishment of the Bollon Civic Centre floor and supper room has been delayed until June 2017.
- A number of Work for Queensland projects are underway and due for completion by end of July 2017. To date, one project has been completed. Officers are finalising specifications for other projects; quotations are currently being sought.

0555-Showgrounds

- Maintenance work is detailed in the Town Works Supervisor's Report attached.
- The Royal Military College have been using the showgrounds during their stay in May. They are due to depart during the first week of June.

0615-Cemeteries

- Maintenance work is detailed in the Town Works Supervisor's Report attached.
- Routine maintenance, including mowing, has been undertaken during the month.

0620-Street Cleaning

- Maintenance work is detailed in the Town Works Supervisor's Report attached
- Street sweeping and tree maintenance is continuing.

625-Public Conveniences

- Maintenance work is detailed in the Town Works Supervisor Report's attached.

4000-Urban Waste Water

- Maintenance work is detailed in the Town Works Supervisor's Report attached.
- Contractor has completed the sewer manhole refurbishment program in St George. This refurbishment involved a two-part lining system for 22 sewer manholes.
- St George Effluent Reuse project – draft legal documents have been given to Allan Neale for his consideration. A draft Land and Water Management Plan has been received for review and feedback. Stick-picking of the irrigation site has been completed. Lateral Irrigator has now been ordered. Completion of the site fencing works commenced during the last week in May 2017.

5000-Urban Water

- Maintenance work is detailed in the Town Works Supervisor's Report attached.
- Monthly consumption figures are given in the attached reports.
- BSC16-17 T29 – The tender for the installation of the river water smart meters in St George has been awarded to Lightn Plumbing from Toowoomba.

Capital/Special Maintenance Works Progress

As per the attached Infrastructure Directorate 2016/2017 spreadsheet.

- A contract has been awarded to Cunnamulla Concrete for the construction of a masonry block wall for the Bollon Levee Extension. Work is expected to commence in late June 2017. Raising of Wallam Street has been delayed due to the Development Approval process which is expected to be completed on the 20th of June 2017. This work is planned to commence following approval at the July Council meeting.

Meetings / Training

- The monthly TMR/Balonne RMPC meeting was attended by TMR and Council representatives.
- An audit of BSC's water & sewerage assets was conducted by Viridis (organised by DASB – Downs and Surat Basin Regional Alliance Group) in late May 2017. Dianne Francisco, Peter Campbell and Peter Willey assisted the auditor. It is likely some recommendations regarding water testing procedures and formalising of general procedures around key processes will be tabled.

Current Tenders

- BSC 16/17 – T27 - Design and Construction of Dirranbandi Sports Oval Amenities Facility.
- BSC 16/17 – T41 – Disposal of Surplus Vehicles – Lot 3 was advertised during the last week in May and will be presented to the June Council meeting.

Attachments

1. Town Maintenance Report - Period End 31 May 2017.pdf [↓](#)
2. Balonne Shire Water Usage 2016-17 - Period End 31 May 2017.pdf [↓](#)
3. Plant Maintenance Report - Period End 31 May 2017.pdf [↓](#)
4. Road Maintenance Report - Period End 31 May 2017.pdf [↓](#)
5. Road Construction Report - Period End 31 May 2017.pdf [↓](#)
6. Infrastructure Directorate 2016-17 Report - Period End 31 May 2017.pdf [↓](#)

Ross Drabble
Director Infrastructure Services

Report of Balonne Shire Town Works

31/05/2017

St George

Footpath	Contractor Damien Kings replaced the footpath in Grey Street between Klinge Lane and Park and Halpin Motors, at the Alfred Street intersection. A new footpath between Turvey Court and the St George High School is planned to commence in early June.
Town Streets	Street sweeping and rubbish removal is ongoing.
Aerodrome	Maintenance is ongoing as required.
Rowden Park - St G	Cleaning of facilities, mowing and weed-eating of grounds is ongoing as required.
Riverbank Park - St.	Mowing and weedeating is ongoing.
Parks & Gardens	General maintenance of all parks is ongoing.
Showgrounds	Mowing and cleaning is ongoing.
Cemetery	Mowing and weedeating of cemetery grounds is ongoing.
Public Toilets	Cleaning and maintenance of facilities is up-to-date.
Sewerage	Both submersible pumps at No 5 sewerage pump station (Council Depot) had to be pulled as they were burnt out. One pump has been replaced and now waiting on the second pump to arrive from Sydney. The electrical switchboard is also to be updated.
River Water	There were 7 x service repairs and 1 x main repair. Work has commenced on the river water mains upgrade in Arthur Street.
Bore Water	There were 3 x service repairs and 2 x main repairs.
Treated Water	The water main upgrade in Mungindi is complete.

Thallon

Plant & Equipment	All plant and equipment was serviced and cleaned. Backhoe in town for hydraulics to be worked on.
Parks & Gardens	Mowing and whippersnipping to be completed. Cleaned up around gym equipment and topped up soft fall area.
Rubbish Dump	Pushing of rubbish and green waste has been completed.
River Water	Thallon raw water meter was read on a daily basis. Meters at Mungindi Hospital and at the bridge were also read.
Bore Water	Thallon bore water meter was read on a daily basis.
Other	Cleaned workshop and yard.

Dirranbandi

Footpath	Mowing and weedeating is continuing. Round up was sprayed along road gutters and around sign posts and poles.
Town Streets	Street sweeping and emptying of bins, along with slashing and weedeating is continuing. Loose rubbish has been picked up around local streets.
Parks & Gardens	Mowing and watering is continuing along with weedeating and trimming of parks. Sprinkler repairs were undertaken.
Showgrounds	Mowing, weedeating and general maintenance is continuing.
Cemetery	Slashing and mowing is continuing.
Public Toilets	Inspections and cleaning continues. Truck stop and Noondoo truck stop toilets have been cleaned.
Sewerage	Sewerage pump stations are all working well. Inspections and cleaning of wet wells continues. Mowing of the pump sewage stations is continuing. Three sewerage house connections were unblocked.
Rubbish Dump	Weekly pushing up of rubbish has been completed. Rubbish was picked up around the dump.
Treated Water	Daily maintenance and inspections are continuing, along with mowing of water pump station and water testing. There were two water service repairs. Fire hydrant and valve boxes were renewed. Packing was replaced in leaking valves.
Other	Civic centre was mopped and cleaned. Pool is now closed. Investigations continue regarding the pool leak. Council yard was mowed, weeded, tidied and sprayed with roundup were required. Toilets were cleaned.

Hebel

Town Streets	Bins were emptied twice weekly. Streets were slashed and weedeated.
Parks & Gardens	Mowing and weedeating is continuing. Mowing and weedeating is continuing.
Public Toilets	Toilet cleaning was completed.

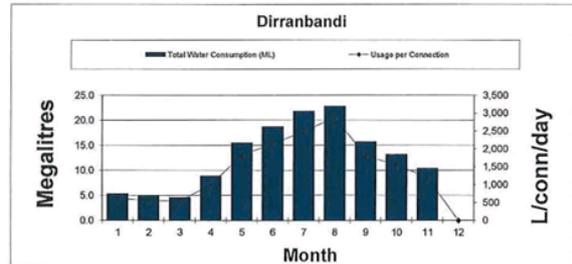
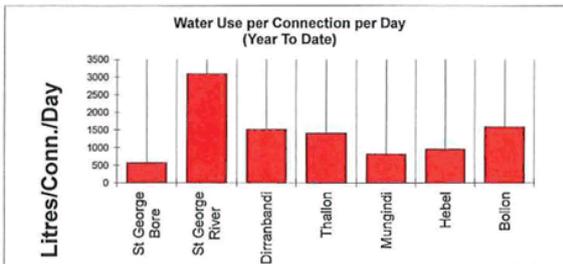
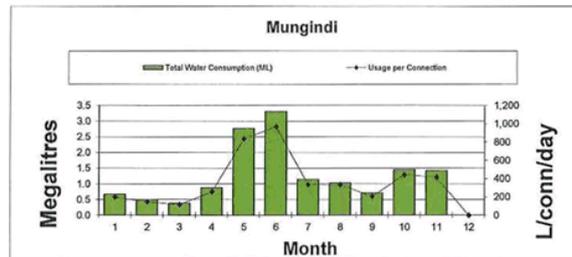
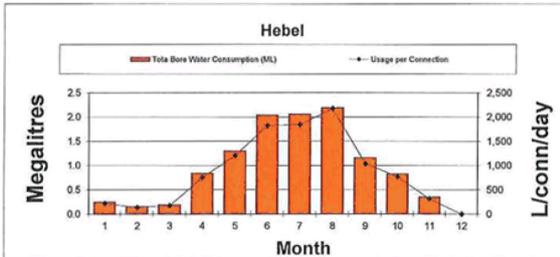
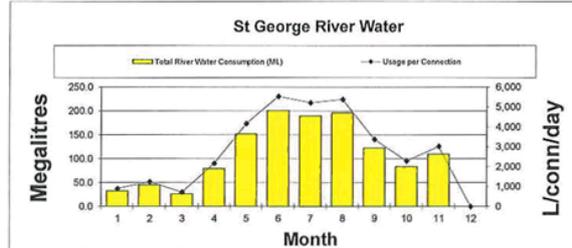
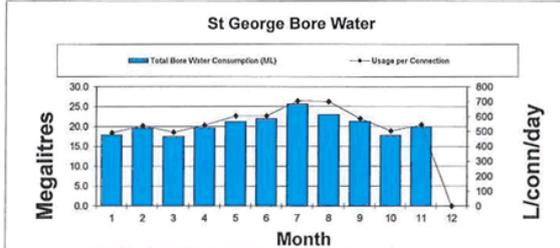
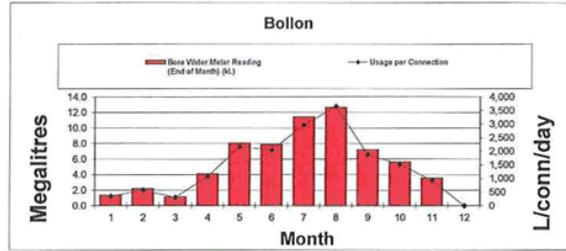
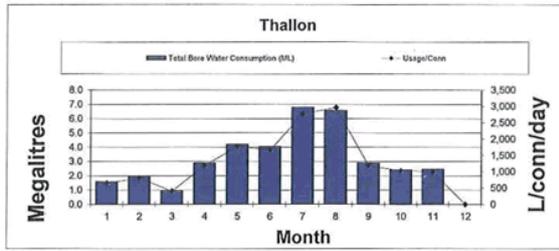
Bollon

Town Streets	Town streets were cleaned and tidied.
Aerodrome	Aerodrome inspections have been completed.
Parks & Gardens	Watering and mowing has been completed.
Cemetery	Mowing of cemetery grounds has been completed.
Public Toilets	Public toilets and showers have been cleaned and tidied.

Report of Balonne Shire Town Works 31/05/2017

Rubbish Dump Weekly pushing up of rubbish has been completed.
Camping Grounds Bollon Free Camp area has been cleaned, tidied and mowed.

BALONNE SHIRE WATER USAGE 2016/17



Report of Workshop Supervisor - P. Gluzde Period Ending 31/05/2017

216	CAT 428C 4WD BACKHOE 573-EEI	1,268.0 Hrs	Removed leaking bucket rams and delivered to town for seal replacement, refit and top up of hydraulic oil.
371	WORKSHOP		Fire fighting pump (depot maintenance 430/1001/23). Recharged batteries and checked charging rate. Serviced engine and changed fuel. Cleaned up workshop.
392	MISCELLANEOUS PLANT		Undertook repairs to small engines and pumps.
394	SLASHERS (TRACTOR DRAWN)		Undertook repairs.
2504	HILUX 4X2 WORKMATE 463-SFV ROBERTSON	58,058 Kms	Stripped and cleaned rear brakes and adjust. Replaced wiper blades and repaired exhaust.
2510	Toyota Hilux 4x2 XTRA - 984WSF - D Dwyer.	3,251 Kms	Fitted flashing light to canopy.
2511	Toyota Hilux 4x2 - 554WYK	35 Kms	Fitted flashing light and finished suspension.
3015	HILUX 4X4 577MXD JEFFREY TAYLOR		Repaired spotlight wiring.
3018	Colorado 4x4 Tipper Ute 175-RQQ Spackman	100,563 Kms 101,220 Kms	Carried out 100,000km service as per coupon. Replaced rear tail light and repaired damaged tyre down rail.
3020	Colorado 4x4 Utility 252-SWR Tom Hill	93,396 Kms	Replaced two-way aerial. Cleaned utility and removed crane from tray.
3021	COLORADO 4X4 UTILITY 252SWR	111,396 Kms	Carried out repairs to diesel back pac wiring. Undertook 110,000km service as per coupon. Repaired rear mud guards and cleaned ute.
3515	Toyota Hilux XCab 4X4 141TZJ Hempstead	69,183 Kms	Carried out 70,000km service as per coupon. Stripped, cleaned and adjusted rear brakes, checked steering alignment then replaced wiper blades.
3518	Holden Colorado - Single Cab - 519VJB	31,544 Kms	Carried out 30,000km service as per coupon. Stripped down, cleaned and adjusted rear brakes.
4020	Toyota Hilux 4X4 D/Cab - Grader	40,932 Kms	Carried out 40,000km service as per coupon. Cleaned and adjusted rear brakes and repaired mud guards.
5002	SCHWARZE 6500XL SWEEPER 204-KKO R BECKMANN	109,084 Kms	Checked speedometer problem and replaced drive cable.
5009	ISUZU FRR600 TRUCK 840-MEM MTCE		Repaired two-way aerial.
5011	Isuzu NPR275 Truck 183STR P&G	43,805 Kms	Repaired wipers and replaced wiper blades.
5014	ISUZU FVR1000 TRUCK - 590SVV	62,670 Kms	Carried out 6 month service on engine, greased truck. Repaired leaking air lines and rear mud guards. Cleaned truck.

Report of Workshop Supervisor - P. Gluzde Period Ending 31/05/2017

5015	ISUZU FXZ1500 WATER TRUCK - 317SYH	
	68,232 Kms	Removed water pump and replaced seal, refit pump and test. Carried out 70,000km service as per manual. Replaced pump motor isolation switch.
	68,536 Kms	Removed fuel tank for repairs, refitted and tested. Tank to be repaired again and retested.
5018	ISUZU FTR900 DC 250WNY	
	10,736 Kms	Repaired tail gate locks.
5501	CAT 140H GRADER C050579 B HILL	
	1,477.0 Hrs	Carried out 500hr service as per manual. SOS all oils, adjusted circle wear strips and mold board. Cleaned radiators and replaced bolt in spare tyre mounting.
5505	CAT 140M GRADER C82158 TAYLOR	
	8,144.0 Hrs	Replaced leaking coolant hose and topped up coolant. Ran and tested for leaks.
5506	CAT 140M GRADER C82159 BOB HILL	
		Prepared grader for sale.
5508	Cat 12M Grader 34862C Kingston	
	2,087.0 Hrs	Carried out 2000hr service as per manual. SOS all oils, adjusted circle wear strips and mold board. Cleaned radiators and recalibrated transmission clutches.
5509	CAT 12M GRADER 34863C STAINES	
	2,438.0 Hrs	Repaired grease lines to front axle pivot joints.
5600	CAT STABILISER 04764C J LINDORES	
	2,089.0 Hrs	Replaced auto greaser canister & topped up with grease. Checked engine for oil leaks. SOS sample oil.
6001	JD 4320 TRACTOR - DIRRAN	
		Removed slasher and washed down truck for sale.
6002	Case MC270 Tractor C75003 Hill	
		Cleaned out cab. Started and ran tractor.
6004	JD 6830 TRACTOR C94530 St George	
	2,528.0 Hrs	Carried out 500hr service as per manual. Cleaned radiators, changed air cleaners and greased.
6005	Case Maxfarm 60 Tractor 08275C	
	1,138.0 Hrs	Strengthened front grill for bonnet catch and fitted to machine.
6500	CAT 910G Loader C272029 STG	
	2,101.0 Hrs	Changed engine oil and filter. SOS oil.
6501	VOLVO BL71 BACKHOE C94648 STG	
	3,374.0 Hrs	Carried out repairs to indicators, wipers and air conditioners.
6502	TEREX TRACKLOADER - SKID STEER	
	2,214.0 Hrs	Refitted windows into door frame and fitted door to machine.
7003	AMMANN AP240T3 ROLLER	
	5,147.0 Hrs	Completed 5000hr service as per manual. Repaired beacon lights.
7004	DYNAPAC CA5000D Vibrating Drum Roller 16	
	2,229.0 Hrs	Replaced radio aerial, repaired wipers, carried out 250 service as per manual. SOS engine oil.
7510	FERRIS 5100A MOWER C92865 BOLLON	
	552.0 Hrs	Replaced front wheel bearings and cutting blades.

Report of Workshop Supervisor - P. Gluzde
Period Ending 31/05/2017

7512 FERRIS IS2500Z MOWER - 08270C

875.0 Hrs Removed alternator for repairs and refitted with new belt. Greased machine and repaired deck belt tensioner.
882.0 Hrs Replaced idler pulley and blades. Replaced front wheel bearings.

7513 Dixon ZTR30 Mower

290.0 Hrs Replaced deck drive belt.

7516 Ferris IS1500ZC Zero Turn Mower St G

864.0 Hrs Repaired electrical fault with starting system, replaced hand brake switch and welded deck cover plates.
1,028.0 Hrs Carried out 1000hr service as per manual. Repaired bonnet catch and changed blades.

8021 SKID STEER TRAILER

Replaced pull hitch.

8046 MTS W/Shop Service Trailer

Cleaned trailer and repaired oil leaks.

Report of Shire Supervisors Road Maintenance for Period Ending 31/05/2017

1040 Warrie Maintenance grading has been completed.	Shire Road
1003 Beltana Maintenance grading has been completed.	Shire Road
1008 Chelmer Maintenance grading has been completed.	Shire Road
1043 Hollymount Maintenance grading has been completed.	Shire Road
3008 Fernlee Maintenance grading has been completed.	Shire Road
1058 West Haran Maintenance grading has been completed.	Shire Road
1044 Yilgangandi Maintenance grading has been completed.	Shire Road
3026 Woolerina Maintenance grading to commence upon completion of Woolerina Road capital project.	Shire Road
3013 Kulki Maintenance grading to commence upon completion of Woolerina Road works.	Shire Road
3017 North Kulki Maintenance grading to commence upon completion of Kulki Road works.	Shire Road
3004 Cashel Vale Maintenance grading to commence upon completion of North Kulki Road works.	Shire Road
1042 Whyenbah Maintenance grading has commenced and will continue for a further ten days.	Shire Road
12 24B - Carnarvon Highway (St George - Surat) Shoulder widening works 20100 to 25840. Work has commenced with ground surface treatment, insitu material has been compacted on the shoulders. Embankment works will commence on the 6th of June 2017 with shoulder stabilisation commencing on the 8th of June 2017 - weather permitting.	MRD Road
4002 Bollon - Dirranbandi Transport Infrastructure Development Scheme (TIDS) bitumen upgrade - First seal has been completed with the second coat to be undertaken in June.	Shire Road
3019 Powrunna R2R 6km Gravel Re-sheeting - Load & haul of gravel has commenced. The mixing and laying of gravel will commence in early June.	Shire Road
3026 Woolerina R2R 5km Gravel Re-sheeting - Gravel carting will be completed by early June. Gravel mixing and laying is currently underway.	Shire Road
12 24B - Carnarvon Highway (St George - Surat) Shoulder grading has been completed for RMPC (Road Maintenance Performance Contract) in between works.	MRD Road

Report of Shire Supervisors Road Construction for Period Ending 31/05/2017

12 24B - Carnarvon Highway (St George - Surat)	MRD Road
Crew undertook shoulder grading of roads in various locations.	
2114 Kirby Street	Shire Road
Crew undertook kerb and channel prep work.	
2117 Railway Street	Shire Road
Crew installed bus stop slab and coach stop.	

Infrastructure Directorate 2016/2017

Job No	Description	Actuals	Budget	Amended Budget May 2017	Comments
205 - GENERAL ADMINISTRATION					
0205-0935-0000	Master Key System	65.11	50,000	5,000	Depot & St George Pool being implemented. \$45,000 to be carried over
205-4100	Corporate Services Capital Projects	65.11	50,000.00	5,000.00	
405 - WORKS ADMINISTRATION					
0405-0446-0000	GIS Support - XY Mapping	7704.75	30000	10,000	Seeking quotations for Management Plan development.
0405-0447-0000	Quality Assurance System	11898.55	60000	15,000	
405-2447	Total Works Administration Operational Projects	19603.30	90000	25,000	
410 - INFRASTRUCTURE ROADS					
0051-1001-0000	RTR - Ballangarry Road Dust Seal - Ch 38.97-39.27	24,197.32	30,000	30,000	Completed.
0051-4002-0000	TIDS - Bollon-Dirranbandi Road - Bitumen Upgrade 22.7-26.2	390,518.70	600,000	600,000	Works underway. Due for completion by mid June 2017.
0052-4002-0000	TIDS - Bollon-Dirranbandi Road - Bitumen Upgrade 26.2-27.1	42,567.65	380,000	380,000	Carryover 2017-2018.
0053-4002-0000	RTR - Bollon Dirranbandi Road Bitumen Reseal - Ch 2.48-4.95	0.00	75,000	75,000	Carryover 2017-2018.
0410-0935-0000	Dirranbandi Coach Stop	0.00	40,000	40,000	Concrete pad laid. Bus shelter to be erected by 2nd week in June 2017.
0051-3010-0000	RTR - Honeymah Lane Gravel Sheetting	195,824.00	200,000	200,000	Completed.
0051-4003-0000	RTR - Jakelwar Goodooga Road Bitumen Reseal - Ch 30.87-31.88	0.00	50,000	50,000	Carryover 2017-2018.
0052-4003-0000	RTR - Jakelwar Goodooga Road Stormwater Drainage	0.00	15,000	15,000	Carryover 2017-2018.
0051-1019-0000	TIDS - Kooroon Road Gravel Resheet - Ch 0.0-2.4	69,219.70	120,000	70,000	Completed.
0052-1019-0000	TIDS - Kooroon Road Gravel Resheet - Ch 10.6-14.7	60,274.50	210,000	61,000	Completed.
0051-3019-0000	RTR - Powurra Road Gravel Sheetting & Clearing - Ch 50.63-56.63	155,361.53	344,000	344,000	Works underway. Due for completion by end of June 2017.
0051-1035-0000	TIDS - Salmon Road Widening - Ch 0.0-6.1	494,319.68	400,000	495,000	Completed.
0051-3025-0000	RTR - Unity Road Gravel Sheetting - 6km various sections	168,007.31	360,000	170,000	Completed.
0051-1038-0000	RTR - Wagoo Road Bitumen Seal - 2km	173,349.05	200,000	200,000	Completed.
0051-3026-0000	RTR - Woolerina Road Floodway Replacement Wallam Creek	460.74	200,000	200,000	Works underway. Due for completion by end of June 2017.
0052-3026-0000	RTR - Woolerina Road Gravel Sheetting - Ch 82-87	7,702.66	190,000	190,000	Works underway. Due for completion by mid June 2017.
0051-1050-0000	RTR - Eumerella South Road - Gravel Resheet	18,841.31	25,000	25,000	Completed.
0051-3028-0000	Secret Plains Road - Gravel Sheet	0.00	60,000	60,000	
0410-0938-0000	Carry over - Dirranbandi Truck Stop	231,657.02	100,000	231,000	Completed.
0050-1042-0000	Carry over - Whyenbah Road 2nd seal	42,101.56	0	43,000	Completed.
0050-1055-0000	Carry Over - Pallidge Road - remainder of seal	15,973.95	0	16,000	Completed.
0050-1033-0000	Carry Over - Thomby Road - Gravel Resheet	10,622.67	0	50,000	In progress.
410-4100	Total Road Capital Projects	2,101,199	3,599,000	3,545,000	
415 - INFRASTRUCTURE STREETS					
0061-1116-0000	Grey Street Footpath Replacement - Victoria-Alfred	37,196.91	50,000	50,000	Completed.
0061-2114-0000	Kirby Street Dirranbandi - Kerb & Channel	43,680.79	300,000	168,600	Works underway. 80% complete.
0061-1140-0000	Victoria St Footpath - Turvey CRT to Highschool	9,700.00	30,000	30,000	Quotations completed.
0062-2114-0000	RTR - Kirby Street Dirranbandi - Reconstruction near hospital	7,334.91	80,000	80,000	Works underway. Due for completion by end of June 2017.
0061-1133-0000	Murchison Street St George - Kerb & Channel	342.00	180,000	0	Quotations sourced. Carryover 2017-2018.
0415-0933-0000	RTR - Elizabeth & Anne Streets St George Reseal	10,487.23	30,000	30,000	Completed.
0415-0935-0000	DCP - St George CBD Upgrade - Stage 3	91,593.68	300,000	100,000	Contract to be negotiated.
0415-0934-0000	LGSS - St George CBD Upgrade - Stage 2 - carry over	84,519.03	50,000	85,000	Completed.
0060-1039-0000	Carry over - Booligiar to Kirby Street K & C	6,203.69	0	20,000	Completed.
	New BOR - Andrew Street				Carry over \$382,000
415-4100	Total Street Capital Projects	284,854.55	1,020,000	563,600	
425 - INFRASTRUCTURE STORM WATER DRAINAGE - U/GROUND					
0425-0932-0000	Murchison Street St George Stormwater	0.00	100,000	0	Carry over
0425-0935-0000	Dirranbandi Stormwater	27,026.68	90,000	35,000	Isabel Section section completed.
0425-0934-0000	Carry Over Barlee Street Stormwater	21,338.68	20,000	22,000	Completed.
425-4100	Total Storm Water Drainage Capital Projects	0.00	100,000	57,000	
430 - INFRASTRUCTURE WORKS DEPOT					
0430-0931-0000	Replace Depot Fence Dirranbandi	131.92	15,000	0	Not required
0430-0932-0000	Bollon Depot Upgrade	1,613.00	20,000	20,000	In progress.
0430-0935-0000	New shed - W&S - St George	0.00	30,000	2,000	On hold
430-4100	Total Works Depot Capital Projects	1,744.92	65,000	22,000	
440 - AERODROMES					
0440-0934-0000	Carryover - Replace Runway lights	14,421.14	15,000	15,000	Completed.
0440-0935-0000	Carryover - St George Apron Reseal	21,901.96	20,000	22,000	Completed.
440-4100	Total Aerodrome Capital Projects	36,323.10	35,000	37,000	
450 - INFRASTRUCTURE PLANT & EQUIPMENT					
0450-0447-0000	FP< - Wacker Packers	3,885.76	4000	4,000	Completed.
0450-0446-0000	Floating Plant & Loose Tools	26,592.54	32000	32,000	Ongoing throughout the year.
450-2447	Floating Plant & Loose Tools	30,578.30	36000	36,000	
0450-0901-0013	Carryover - Executive Seden - CEO	40,241.82	45000	45,000	Completed.
0450-0901-0021	Carryover - Dual Cab Utility 4x4 - RMPC Ganger	45,493.09	45000	45,000	Completed.
0450-0901-0024	Carryover - Water Tanker	95,044.05	105000	105,000	Completed.
0450-0901-0030	Diagnostic Scan Tool	6,700.00	7500	7,500	Completed.
0450-0901-0031	42" Ride On Mower (Water & Sewerage)	6,363.64	7500	7,500	Options being investigated. Completed.
0450-0901-0032	GPS Vehicle & Plant Tracking & Datafuel Upgrade	0.00	90,000	0	On hold.
0450-0901-0033	Dual Cab Utility 4x2 - EHO	36,266.09	39,000	39,000	Completed.
0450-0901-0034	Dual Cab Utility 4x2 - Local Laws	45,227.28	46,000	46,000	Completed.

Infrastructure Directorate 2016/2017

Job No	Description	Actuals	Budget	Amended Budget May 2017	Comments
0450-0901-0035	Dual Cab Utility 4x4 - Grader	44,302.55	47,000	47,000	Completed.
0450-0901-0036	Xcab Tipper Utility 4x2 - Parks & Gardens	41,818.18	42,000	42,000	Completed.
0450-0901-0037	75hp Tractor - Parks & Gardens	0.00	80,000	0	
0450-0901-0038	72" Slasher	9,950.00	10,000	10,000	Completed.
0450-0901-0039	72" Slasher	9,404.55	10,000	10,000	Completed.
0450-0901-0040	Xcab Tipper Utility 4x2 - Thallon Supervisor	44,085.45	52,000	52,000	Completed.
0450-0901-0041	Xcab Utility 4x2 - W&S Supervisor	37,272.73	36,000	36,000	Completed.
0450-0901-0042	Grid Roller - refurbish	18,841.40	15,000	15,000	Completed.
0450-0901-0043	75hp Tractor - Works	0.00	80,000	0	
0450-0901-0044	18t Flat Drum Roller with pads - Works	0.00	215,000	215,000	Completed.
0450-0901-0045	Fuel Trailer - Grader	0.00	33,000	0	On hold.
0450-0901-0046	Fuel Trailer - Grader	0.00	33,000	0	On hold.
0450-0901-0047	Workshop Service Trailer	39,397.00	39,000	39,000	Completed.
0450-0901-0048	Toyota Prado - CEO	60,537.62		61,000	Completed.
0450-0901-0049	Dual Cab 4x4 - DCES	39,176.18		39,200	Completed.
450-4100	Total Plant & Equipment Capital Projects	620,121.63	1,077,000	761,000	
460 - FLOOD MITIGATION					
0460-0933-0000	Bolton Flood Levee Extension	13,106.01	300,000	15,000	Contract awarded Works to commence in late June 2017. Carry over \$285,000.
0460-0934-0000	Bolton Flood Levee - surrounding Cemetery	2,220.00	100,000	0	Design options being considered.
460-4100	Total Flood Mitigation	15,326.01	400,000	15,000	
505 - LIBRARIES					
0505-0931-0000	Thallon Library Upgrade	0.00	0	45,000	New Project - W4Q
0505-0932-0000	Bolton Library Upgrade	0.00	0	10,000	New Project - W4Q
0505-0933-0000	Hebel Library Upgrade	0.00	0	45,000	New Project - W4Q
505-4100	Total Flood Mitigation	0.00	0	55,000	
510 - HOUSING					
0510-0933-0000	19 Alfred Street - airconditioner renewal/carpet/curtains	19,929.00	20,000	20,000	Completed.
510-4100	Total Housing	19,929.00	20,000	20,000	
521 - INFRASTRUCTURE SWIMMING POOLS					
0521-0443-0000	St George Childrens Pool resurface sections	0	2000	2000	Completed.
0521-0444-0000	St George Childrens Pool cleaner	4,211.94	2000	2000	
521-2447	Total Swimming Pool Operation Projects	4,211.94	4000	4000	
0521-0934-0000	New St George Swimming Pool Kiosk & Roof	327,800.19	356,000	330,000	Completed.
0521-0932-0000	Dirranbandi Pool (Tile replacement/fibreglass)	131,940.03	120,000	132,000	Completed.
521-4100	Total Swimming Pool Capital Projects	459,740.22	476,000	462,000	
530 - INFRASTRUCTURE PARKS & GARDENS					
0530-0447-0000	Replacement of street bins - Dirranbandi	10,618.00	10000	10000	
0530-0448-0000	St George War Memorial landscape works	0	7500	7500	Works completed. (Committed order of \$3715.69)
530-2447	Total Parks & Garden Operation Projects	10618	17500	17500	
0530-0932-0000	JG Hiles Park - Dirranbandi - Replace swing set	3,836.34	5,000	5,000	
0530-0933-0000	Cavanaugh Park Lookout	25,303.46	55,000	55,000	In progress.(Committed order of \$15,460.00)
0530-0935-0000	Rowden Park - fence between guide hut & bowls club	0.00	5,000	5,000	Not going ahead.
0530-0937-0000	Andrew Street Park - Hall Basketball Court	11,082.64	10,000	10,000	Completed.
0530-0938-0000	Silo Viewing Platform - Thallon	0.00	20,000	0	Progressing. Carry over 2017-2018.
0530-0934-0000	River foreshore upgrade	24,783.78	125,000	25,000	Quotations received.
0530-0939-0000	Carryover - Dirranbandi School Oval Carpark 2nd seal	0.00	5,000	5,000	Blumen sealing tender being prepared.
0530-0940-0000	River foreshore upgrade	0.00	0	50,000	New Project - carry over \$550,000. WSQ footpath upgrade.
0530-0941-0000	Carryover - Dirranbandi School Oval Carpark 2nd seal	0.00	0	50,000	New Project - carry over \$210,000.
530-4100	Total Parks & Gardens Capital Projects	65,006.22	225,000.00	205,000.00	
535 - INFRASTRUCTURE HALLS/CIVIC/CULTURAL CENTRES					
0535-0444-0000	Carryover - Refurbish Supper Hall Floor - Bolton Civic Centre	0.00	5000	5000	Contractor engaged.
0535-0445-0000	Carryover - Refurbish Male & Female Toilets - Bolton Civic Centre	0.00	6000	6000	Completed.
535-2447	Total Hall/Civic/Cultural Centre Operation Projects	0.00	11000	11000	
0535-0932-0000	Sand & Recoat Floor - Bolton Civic Centre	0.00	10,000	10,000	Contractor engaged.
0535-0934-0000	St George Cultural Centre/ Library - painting of facade	0.00	20,000	0	On hold.
0535-0938-0000	Thallon Hall Airconditioning	0.00	0	50,000	New Project - W4Q
0535-0939-0000	Bolton Civic Centre Airconditioning	0.00	0	50,000	New Project - W4Q
0535-0940-0000	Hebel Hall Airconditioning	0.00	0	50,000	New Project - W4Q
0535-0941-0000	St George Cultural Centre Kitchen Roof	0.00	0	60,000	New Project - W4Q
0535-0942-0000	Dirranbandi Civic Centre S/Room Airconditioning	0.00	0	50,000	New Project - W4Q
535-4100	Total Hall/Civic/Cultural Centre Capital Projects	0.00	30,000.00	270,000.00	
555 - INFRASTRUCTURE SHOWGROUNDS					
0555-0444-0000	Security Cage around hot water & gas - Bolton	2637.09	3,500	3,500	
0555-0448-0000	Hot Water System - Hebel Showground Kitchen	0	3,000	3,000	Hebel Show Committee. Completed.
0555-0447-0000	Fencing Rodeo Arena - Hebel Showgrounds	0	5,000	5,000	Completed.
0555-0445-0000	Carry over - Power upgrade - Dirranbandi	1936.25	30,000	30,000	In progress.
555-2447	Total Showgrounds Operation Projects	4573.34	41,500	41,500	
0555-0933-0000	Apex Bar Refurbishment	0.00	30,000	30,000	Carryover 2017-2018.

Infrastructure Directorate 2016/2017

Job No	Description	Actuals	Budget	Amended Budget May 2017	Comments
0555-0930-0000	St George - Replace 1 wooden stable with steel stable	0.00	40,000	40,000	Plans completed. Carryover over 2017-2018.
555-4100	Total Showgrounds Capital Projects	0.00	70,000.00	70,000.00	
615 - CEMETERY					
0615-0447-0000	Portable Shade Structure - Dirranbandi	924.57	1,200	1,200	Completed.
0615-0446-0000	Watering system - rain water & sprinkler - Thallon	0.00	3,000	3,000	
615-2447	Total Cemetery Operation Projects	924.57	4,200	4,200	
0615-0933-0000	Concrete Plinth - St George	15,938.25	20,000	20,000	Completed.
0615-0934-0000	Coffin Lowering Device - St George	6,690.91	10,000	10,000	Completed.
615-4100	Total Cemetery Capital Projects	22,629.16	30,000.00	30,000.00	
625 - PUBLIC CONVENIENCES					
0625-0447-0000	Non slip floor application - Walter Austin Park toilets- Bollon	2,120.27	3,000	3,000	Tiles purchased.
625-2447	Public Conveniences Projects	2,120.27	3,000	3,000	
4410 - INFRASTRUCTURE URBAN WATER WASTE					
4410-0932-0000	Replace septic system - St George Cemetery	10,858.25	15,000	15,000	Purchase order issued.
4410-0938-0000	BOR Funding - St George STP - Effluent Reuse Scheme	92,856.75	489,037	300,000	In progress. Carry over \$189,000
4410-0939-0000	Sewer manhole refurbishment program	70,176.63	80,000	80,000	Quotations received.
4410-4120	Total Water Waste Capital Projects	173,891.63	584,037.00	395,000.00	
5410 - INFRASTRUCTURE URBAN WATER SUPPLY					
5410-0944-0000	Pump Room Refurbishment - Dirranbandi	0.00	30,000	30,000	Quotations being sourced.
5410-0945-0000	Low lift pump installation - Dirranbandi	1,335.00	30,000	30,000	Work programmed.
5410-0946-0000	SCADA - Dirranbandi	0.00	10,000	10,000	Completed.
5410-0932-0000	Replace Water Main - Bridge Street, Murgindi	36,288.41	60,000	60,000	Completed.
5410-0933-0000	Replace Water Main - Gregory Street, Murgindi	79,827.19	160,000	160,000	Completed.
5410-0934-0000	Replace Water Main - Stephen Street, Murgindi	20,761.45	42,000	42,000	Completed.
5410-0935-0000	Replace River Water Main - Andrew Street, St George	50,639.06	70,000	70,000	Completed.
5410-0936-0000	Replace Bore Water Main - Andrew Street, St George	39,545.75	65,000	65,000	Completed.
5410-0937-0000	Replace River Water Main - Arthur Street, St George (Barlee/Grey)	42,065.71	145,000	100,000	Works commenced May 2017. Carry over \$45,000
5410-0940-0000	Replace River Water Main - Barlee Street, St George (Arthur/Wilson)	8,181.21	70,000	40,000	Works commenced May 2017. Carry over \$30,000
5410-0930-0000	Carry over - River Water Meters - Stage 1	225,905.99	250,000	250,000	Completed.
5410-0931-0000	River Water Meters - Stage 2	18,388.09	300,000	200,000	Revised tenders received. Carry over \$50,000. Carryover 2017-2018.
5410-0941-0000	Replace River Water Main - Victoria Street, St George (Hutt/Bowen)	55,033.27	70,000	70,000	Completed.
5410-0943-0000	Replace River Water Main - Victoria Street, St George (Roe/Barlee)	36,460.09	70,000	70,000	Completed.
5410-0928-0000	Carry over - Hutt Street Pump Station	282,421.57	300,000	283,000	Completed.
5410-4150	Total water Supply Capital Projects	896,852.79	1,672,000.00	1,480,000.00	
Total Infrastructure				8,079,800.00	

(ICES) COMMUNITY & ENVIRONMENTAL SERVICES

ITEM	TITLE	EXECUTIVE SUMMARY	PAGE
ICES1	<u>MONTHLY REPORT</u>	The Community & Environmental Sustainability Report for the month of May 2017 is presented for Council's consideration.	293
ICES2	<u>MONTHLY REPORT</u>	Manager of Rural Services report for May 2017 is presented to Council for information.	301

OFFICER REPORT

TO: Council

SUBJECT: Monthly Report

DATE: 07.06.17

AGENDA REF: ICES1

AUTHOR: Jamie Gorry - Director Community and Environmental Services

Executive Summary

The Community & Environmental Sustainability Report for the month of May 2017 is presented for Council's consideration.

PLANNING AND DEVELOPMENT APPROVALS

Value of Building Works

Council's building certifier has approved building applications to the value of \$292 000 for the month of May 2017.

The value of building applications approved by private certification is \$448 843 for the year so far.

In total building applications – to the value of \$2 125 061 has been approved so far this financial year.

BA Num	Applicant	Owner	Address	Lot & Plan	Builder	Classes	Description	Value of Works	Approval Date
5106	David Cooper	Sue-Ellen Cooper	93 Victoria St ST GEORGE	1RP50989	J.C and B.H Jones	8	New Workshop	\$42,000.00	19.05.17
5107	Lightbox Architecture + Interiors	Queensland Fire and Emergency Services	4 Cowildi St DIRRANBANDI	41D30626	TBA	5 & 7a	Fire Station & Fire Appliance Shed	\$250,000.00	19.05.17

Development Applications

- A development application for a material change of use (MCU) 155 has been received from the owner of 138 Victoria Street, St George. This application is at Information and Referral Stage.
- A development application for a material change of use (MCU) 156 has been received from the applicant for "Kinlyn" 565 Salmon Road, St George. This application is at the Decision Stage.
- A development application for a material change of use (MCU) 157 has been received from the owner of 12080 Carnarvon Highway, St George. This application is at the Public Notification Stage.
- A development application for a reconfiguration of a lot (RL) 90 has been received from the owner of "Outlands Farm" 425 Wagoo Road, St George. This application is at the Decision Stage.
- A development application for operational works (OW) 11 have been received for the Bollon Town Levee Extension. This application is at the Information and Referral Stage.

ENVIRONMENTAL SERVICES

Natural Environment

- The Regional Waste Plan is currently under audit. A budget allocation for this project has been submitted for approval
- General health inspections carried out.
- There were three Notifiable disease reported during May 2017
 - Ross River Virus
 - Campylobacter Enteritis
 - Salmonella
- There was one food recall actioned during May 2017.

Public Health

- Inspections on food premises are currently being carried out.

Waste Water Services

- Council's sewerage treatment plants are currently operating in a good condition..

Urban Water Supplies

- Weekly microbiological samples of St George's bore water supply were taken and tested.
- Samples were taken and tested from all other towns during the period.

Waste Management

- Discussions are continuing with JJ Richards in relation to the new waste contract
- The bin roll out will begin from Monday 12 June until 3 July 2017.

St George landfill

- The landfill site is presently operating in a reasonable condition.
- The contract for the operation and maintenance of the St George Landfill has been extended until 30 November 2018 due to the CRS which is due to begin on 1 July 2018.

Dirranbandi landfill

- The landfill site is presently operating in a reasonable condition.

Thallon landfill

- The landfill site at Thallon is currently operating in a good condition.

Bollon landfill

- The landfill site at Bollon is currently operating in a good condition.
-

Hebel landfill

- The landfill site at Hebel is currently operating in a good condition.

Nindigully landfill

- The landfill site at Nindigully is currently operating in a good condition

Miscellaneous

-

LOCAL LAWS

Animal Control

- The new Puppy Farm legislation is now live. Training has been conducted with the appropriate Officers.
- Community engagement is continuing with Newsletters currently being disseminated by DAF.

Information	Other Animal	Cat	Dog	Year to date from July 2016	
Registered Animals			0	1032	
Impoundments			11		113
Euthanized			0		53
Reunited with owners			3		38
Status not determined /other					
Rehomed			8		
Other Animals					

WORKCAMP

Dirranbandi 465
St George 426

BALONNE SHIRE VISITOR INFORMATION CENTRE REPORT MAY 2017

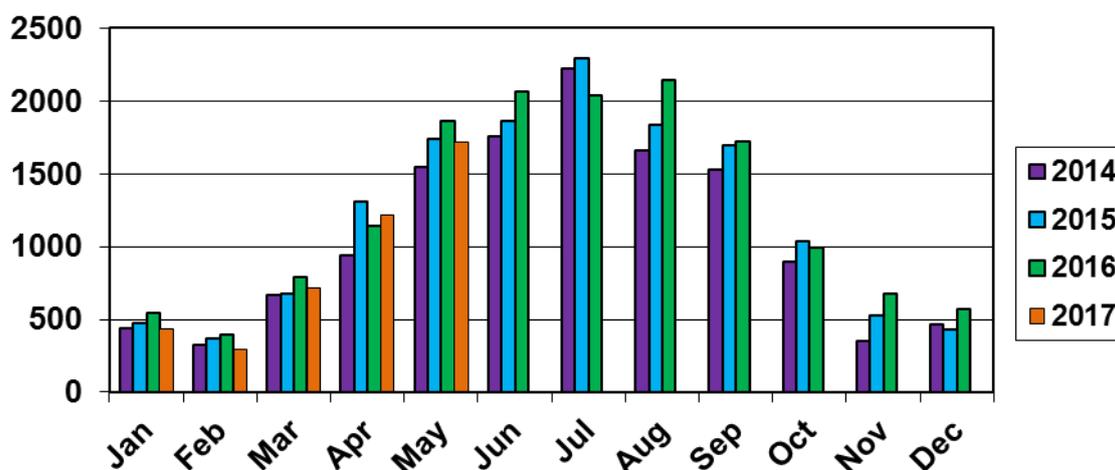
Visitation to the Balonne Shire MAY 2017

There were 1,720 visitors recorded for May 2017 through the Visitor Information Centre (VIC) in St George, which is an increase of 31 visitors when compared to 1,689 visitors in May 2016. The following is a breakdown of the location of the visitors. There has been 83 Free Camping related enquiries at the front reception of the Visitor Information Centre.

- Local Shire: 123
- Queensland: 592
- New South Wales: 18
- Western Australia: 19
- Victoria: 145
- Other Australia: 163
- Overseas: 31

The VIC also received 58 tourism related phone enquiries, 13 Information Packages and St George and Surrounds Brochures sent out and 35 email/internet tourism related enquiries during May.

**Visitor Numbers through
Balonne Shire Visitor Information Centre**



VOLUNTEER PROJECT AND ACTIVITIES

- Volunteers staffed the Visitor Information Centre for 81.3 hours of the 216 hours it was open during May.

VISITOR INFORMATION CENTRE UPDATE

- The camping and directional signage for Wallam Creek in Bollon has arrived and will be installed once the Department of Transport and Main Roads approve the location of the signage.
- The Balonne Shire Visitor Information Centre has been donated with a Murray Cod to be hung in the Visitor Information Centre; this cod was caught by four (4) local fishermen in June 1982, weighing 76LB.
- We have had 70 people this month sign our Visitors Book in the Information Centre, with great feedback on our information centre. There was one constructive point of 'shame no free camping', made by a visitor.

- The Tourism Development Officer is looking into options and further development of the History Trail in St George.

DIRRANBANDI RURAL TRANSACTION CENTRE (RTC) APRIL - MAY 2017

There were 275 visitors recorded for April-May 2017 through the Dirranbandi Rural Transaction Centre (RTC).

- Local Shire: 21
- Queensland:158
- New South Wales: 38
- Victoria: 31
- Other Australia: 19
- Overseas: 8

There were 275 visitors recorded for April-May 2017, which is an increase on April-May 2016 data totalling 104 visitors. This is a 62% increase from 2016 figures.

COTTON FARM & WINERY TOUR



TOURISM ORGANISATION REPRESENTATION

The Great Inland Way Promotions Group

- The Great Inland Way Meeting will be held in July.

Adventure Way Promotions Group

- Adventure Way Promotion Group's Annual General Meeting was held on Monday, 29 May 2017 via teleconference.
- Balonne Shire Council will finalise the Secretary's and Treasurer's roles prior to 30 June and a quotation has been requested from Southern Queensland Country to undertake these roles.

Southern Queensland Country Tourism (SQCT)

- Southern Queensland Country Tourism Advisory Group Meeting will be held on Thursday, 22 June 2017 at 10:30am, with the Tourism Development Officer, Councillor Robyn Fuhrmeister and Mr Jamie Gorry in attendance.

UPDATE OF ACTIVITIES AND PROJECTS

- The Tourism Services Officer and the Coordinator, Mr Keith Jamieson of the Yellowbelly Country Music and Poet Festival, is working together to develop a festival program and promotional & marketing assistance prior to and throughout the week-long festival.
- The Tourism Development Officer has been working on the concept designs for the Town Entry Signage for our seven (7) communities, totalling 13 signs. Consultation has been undertaken with our Tourism Operators, Progress Associations and Council Officers. Delivery and installation will take place in May-June dependent upon Department of Transport and Main Road's approval. Currently undertaking the GPS Coordinates of the signage and the location.
- The information shelters for St George and Hebel, these signs have been delivered and will be installed when the WORC crew is back from their deployment to flood effected areas.
- The Tourism Development Officer has been working with adjoining Shires to update any information and updated products within their region.
- Painting of the Thallon Silos will commence on Thursday, 29 June with the Tourism Development Officer assisting with the launch of this project with Leanne Brosnan.
- The final funding has been received to finalise the 'Hairy Nose Wombat' project for Thallon. Confirmation will be sent through of dates and timeframes for the completion of this project.

MEETINGS AND TRAINING

- The Adventure Way Promotional Group Annual General Meeting was held on Monday, 29 May 2017, via teleconference
- The Balonne Shire Tourism Meeting was held on Wednesday, 10 May 2017, with an update from Cr Gaske on the South West Regional Economic Development (SWRED) projects and workshops.
- The Tourism Development Officer will be attending a Tourism Meeting in Toowoomba on 13 June 2017 on the future development of tourism within our region.
- The Tourism Development Officer has been working with USQ on the upcoming workshops to be held in St George and Dirranbandi on the 14-15 June 2017.
- Queensland Information Centre Association (QICA) Audit for the Visitor Information Centre's Accreditation will be in July this year (date to be confirmed).
- Balonne Shire's Tourism Meeting will be held on Wednesday, 12 July 2017 at 10am, we are inviting business owners and tourism operators to attend this meeting.
- Tourism Development Officer and Tourism Service Officer will be attending the Round Three (3) of the Certificate IV in Travel and Tourism on the 7-9 August 2017 in St George.
- The 11th Annual Visitor Information Centre of the Year Awards and the Annual Queensland Information Centre Association (QICA) Conference will be held from 3-5 October 2017 in the Moreton Bay Region.

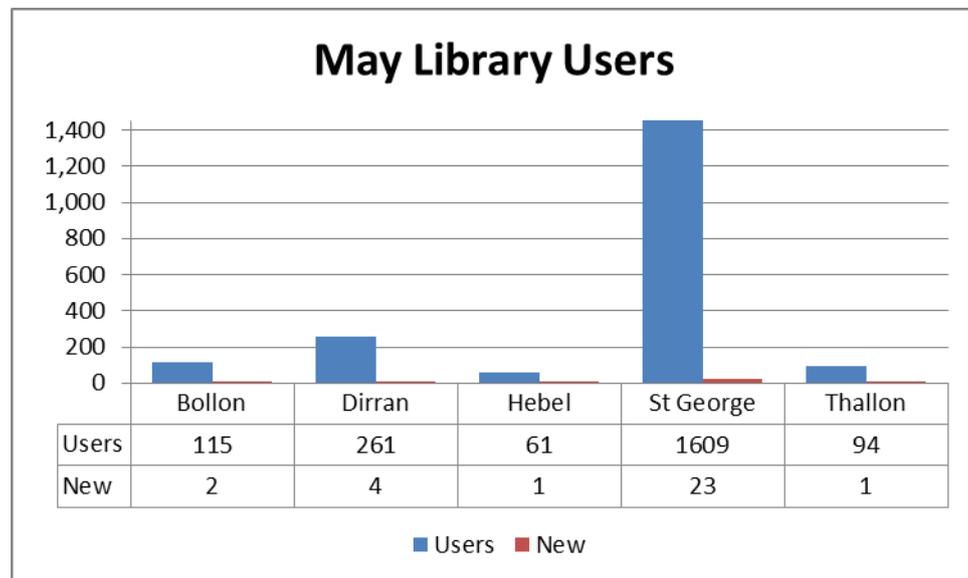
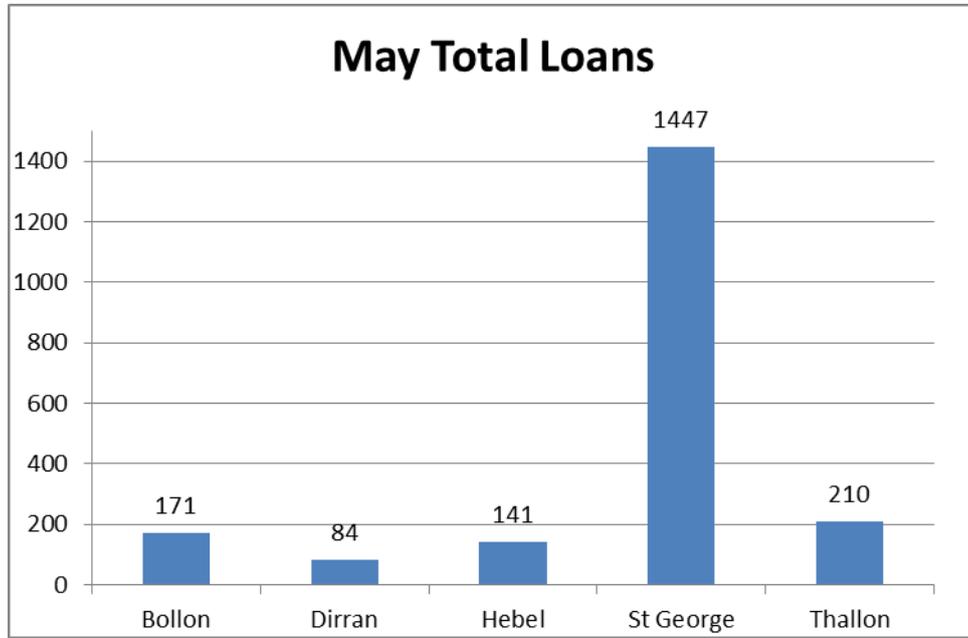
TOURISM & MAJOR EVENTS

The following list is the proposed Tourism and Major Events for the Balonne Shire for June and July 2017:

- Duntroon Military Exercise – 15 May – 5 June 2017
- ICPA State Conference (St George) – 8-10 June 2017
- Brushstrokes Art Exhibition and Sale – 16-17 June 2017
- QCWA Sothern Regional Meeting – 22-24 June 2017
- Yellowbelly Country Music and Poet Festival – 25 June – 3 July 2017

LIBRARY SERVICES

BSC Library Stats & Commentary May 2017



- Story time this month was “Mummies are Lovely” which the children from St Pats joined us for as well.
- I went to the Fun day at the kindy and handed out First Five Forever bags which were very popular.

- It was National Simultaneous Storytime on the 24th, this year's book was "The Cow Tripped over the Moon" the kindy children came and joined us at the St George Library, Shelley read the book at the Hebel school and Thallon read to the play group.
- Sunshine play group visited the library to read a story and do some activities.
- Great to see each of our libraries got new members this month and St George has now reached over 1600 members.

COMMUNITY AND BUSINESS DEVELOPMENT

- Drug and Alcohol policy education forum, held 31 May – approximately 45 attendees. Positive feedback has been received from the community
- Reconciliation week funding. Council was successful in a grant application to the Department of the Prime Minister and Cabinet under the Indigenous Advancement Strategy (reconciliation week funding) for \$5,000. This is a 100% funding (no Council contribution required). The guidelines for the funding states that the activities have to be in partnership with Local Indigenous community. Discussions have been held with St George Aboriginal Housing & PLO from St George QPS regarding the activity. It was agreed that a luncheon be held at the St George Cultural centre to celebrate the diversity of our cultures with guest speakers. The proposed date of event is Monday 19 June 11:30pm to 1:30pm.
- Astronomical Tour - Sunday 25 June 2017 Dirranbandi Show Grounds – promotion of the event has commenced.
- Public Library Strategic Priorities Grant – application was successful. Public announcement of the outcome of this Grant is embargoed until after it is announced publicly during June 2017 by The Honourable Leeanne Enoch MP, Minister for Innovation, Science and the Digital Economy and Minister for Small Business.

Attachments

Nil

Jamie Gorry
Director Community and Environmental Services

OFFICER REPORT

TO: Council
SUBJECT: Monthly Report
DATE: 06.06.17
AGENDA REF: ICES2
AUTHOR: Karl Hempstead - Manager Rural Services

Executive Summary

Manager of Rural Services report for May 2017 is presented to Council for information.

Stock Routes General/Drovers

Over the reporting period 1 x drover entered the Shire from the Goondiwindi Regional Council traversing the network through to St George from Nindigully. There were some difficulties from St George to the Maranoa Regional Council with lack of pasture and road works – however the drover managed with 1000 head of mixed breed cattle, there was no loss of stock during the movement.

Commenced construction of night yards stock route capital works.

Pest Animals

WILD DOGS AND OTHER FERAL ANIMALS

1080 baiting campaign commenced May 15th to the 19th plus feral pig grain baiting by request.

Pest Plants

QMDC WEED SPRAYING PROGRAM

Ongoing road reserve spraying with parthenium spraying at “Tarilla”, “Warroo” & Bindle Reserve (QMDC aboriginal ranger team) under main roads element 5 funding.

CORAL CACTUS – “BOOLIGAR”

Ongoing

PARTHENIUM

As per QMDC spraying program

WASH DOWN BAY

Main road construction vehicles and army utilising wash down bay during reporting period.



Town Commons and Firebreaks

Town commons all seem to have reasonable pasture.

Vehicle Usage

The Rural Service Department Utility Number 3515 has travelled 3,265 km this reporting period.

General

As mentioned the stock route has had one drover through the reporting period with 1000 head of mixed breed cattle broken into three groups owned by individual landowners, drover went through successfully without any losses but found difficulty moving through the dense mulga north east of the Thurragi channel.

Stock route capital works has commenced with night yards being constructed at "The Glear" and "Horse Creek" this will be followed up by a replacement fence at "Bandy Andy" and "Buffel Park" water facilities. Pasture on the network seems to be in a reasonable condition however some areas are affected by Pimilea weed (St George disease).

Expressions of interest for the next financial year budget stock route capital works is being submitted by the Manager of Rural Services by the end of the next reporting period.

The Australian Army 7th CSSB Recovery Workshop unit assisted the Rural Services department during their exercise period with the Duntroon Cadets. The Recovery unit managed to recover over 17 derelict car bodies during their visit. It is envisaged that the unit will return in mid-September 2017 to assist the Shire again in more removal of car bodies with emphasis on training recovery staff. The RSL has offered 7 CSSB the area behind the new RSL for their tents and vehicle parking and it is likely they will be operating within the entire shire for up to 8 days.



Nindigully reserve removal of old Vauxhall sedan near bridge.



Old Ute removed from Bandy Andy Reserve.



Van removed from Thurragi Reserve.



Vauxhall sedan at Nindigully Pub – Quite spectacular for the tourists.



Valiant utility removed from stock route Near Beardmore Dam turn-off.



HR Holden station wagon removed from Stock route on Whyenbah Road.

The Australian Army are also interested in recovering the old steamer situated on the boundary of The Anchorage but the Manager of Rural Services has not yet established contact with the owners of the land for this to occur. The steamer is situated on the bank of the Balonne River and is still in reasonable condition for restoration.

The Army thought it would be an ideal exercise for the recovery team and possibly utilising High School students for youth education purposes. The other problem is, if The Anchorage lets the Army remove the steamer, where are they going to locate it once it is removed – time will tell. The actual area where the steamer is located is classified as minor stock route.



On Friday the 2nd June the Australian Army personnel from 7 CSSB Recovery Unit were presented with Certificates of Appreciation from the Balonne Shire Council. A letter of appreciation will be drafted by the Manager of Rural Services and sent off to the Officer in Command – Enoggera.



Presentation to Lt Luke Geerling OIC 7 CSSB



Presentation Recovery Workshops

As per the attached photographs under the wash down bay title, the Australian Army once again utilised the Trans locatable once vehicles returned from field operations. Also the wash down bay was tested with a road train that was attached for works with main roads and was successful moving through the unit; the driver of the prime mover was impressed with its capabilities.

The wild dog baiting campaign was a success with 4300kg of bait product being poisoned which is double the amount for the same time last year, during the campaign several land holders also baited for feral pigs. National Parks and Wildlife baited for feral pigs on the 22nd May covering “Culgoa Flood Plains National Park, Narkoola National Park and Thrushton.



1080 Coordinated Baiting Campaign



1080 Meat Injection Pig Baiting



1080 Meat Injection Pig Baiting

The final report for the Phase 2 drought funding projects has been completed and sent through to the reporting Shire (Western Downs Regional Council).

QMDC aboriginal rangers continue to spray parthenium at Tarilla, Bindle Reserve and Warroo with at least 60% completion. It has been discussed to continue the parthenium project until Mid-June and cease all spraying operations until September due to cold climatic conditions which are unfavourable for spraying operations. A large infestation of Tiger Pear has been located by Rural Services on the Rimmer – Thurragi roads turn off this infestation will be dealt with immediately.

Urban animal control has been a little quiet over the reporting period, it is unknown whether it is the oncoming winter or activity has decreased, however the Local laws officers continue to monitor the Shires towns effectively. Barking issues have increase substantially and officers have been issuing owners with barking information packs to assist them in reducing their dogs from barking.

Attachments

Nil

Jamie Gorry
Director Community and Environmental Services