



# Supplementary Agenda

for the

Ordinary Meeting of the Council

to be held in the

Council Chambers, 118 Victoria Street, St George

on

Thursday 19th January 2023

Commencing at 9:00am

## Table of Contents

MEETING BUSINESS BY CORPORATE FUNCTION .....	2
(FCS) FINANCE AND CORPORATE SERVICES .....	2
CONFIDENTIAL ITEMS.....	15
GENERAL BUSINESS .....	15
COUNCILLOR REPORTS .....	15
INFORMATION REPORTS.....	16

# MEETING BUSINESS BY CORPORATE FUNCTION

## (FCS) FINANCE AND CORPORATE SERVICES

ITEM	TITLE	SUB HEADING	PAGE
<u>FCS1</u>	<u>MUNGINDI PUMP TRACK</u>	<u>Mungindi Pump Track</u>	3



## OFFICER REPORT

**TO:** Council  
**SUBJECT:** Mungindi Pump Track  
**DATE:** 16.01.23  
**AGENDA REF:** FCS1  
**AUTHOR:** Tayla Lawson - Administration Officer - Governance

---

### Sub-Heading

Mungindi Pump Track

### Executive Summary

Moree Plains Shire Council and Mungindi Progress Association have requested financial support to build a bike track in Mungindi to provide an inclusive play space for the community and surrounds.

### Background

Council was contacted by Moree Plains Shire Council and Mungindi Progress Association requesting financial support towards the Mungindi Pump Track project.

Between Mungindi Progress Association and Moree Plains Shire Council \$65k has been committed towards this project, requesting that Balonne Shire Council support the remaining \$15k.

The total project value is \$90k and the \$10k short fall will be provided through in kind assistance from Moree Plains Shire Council and Balarang Lands.

The New South Wales Government through the Office of the Cross Border Commissioner and the Department of Agriculture and Fisheries have invested up to \$2,000,000 in infrastructure projects based in Balonne Shire and on that basis, it is reasonable for Balonne Shire Council to support the construction of the bike track through the donation of \$15k.

### Link to Corporate Plan

Key Foundation Area	Key Program Area
<u>Community</u>	Community programs and spaces to connect, engage and learn

### Consultation (internal/external)

CEO, Matthew Magin  
Mayor, Samantha O'Toole  
Councillor, Lisa Orchin – Moree Plains Shire Council  
Katherine McMillan - Mungindi Progress Association  
Jason Cousins - Youth Services Australia

---

## Legal Implications

Nil

## Risk Implications

Reputation - Inadequate engagement and assessment of the impact of external and internal stakeholders on our community, viability and productive capacity.

## Policy Implications

Nil

## Financial and Resource Implications

\$15k which will take from an infrastructure project that is unlikely to be completed within this financial year.

## Options or Alternatives

Support the project by donating \$15,000

Or

Not supporting the project and not donating \$15,000

## Attachments

1. Mungindi Pump Track Concept Report.pdf [↓](#)

## Recommendation/s

That Council resolves to

1. Support the Mungindi community for the construction of the proposed bike track; and
2. Donate the \$15,000 as requested by the Moree Plains Shire Council and the Mungindi Progress Association; and
3. Delegate to the Chief Executive Officer under Section 257(1)(b) to identify an infrastructure services project that will not be completed within this financial year with funds unspent and reallocate to the Mungindi Bike Track.

Matthew Magin

**Chief Executive Officer**























## **CONFIDENTIAL ITEMS**

## **GENERAL BUSINESS**

## **COUNCILLOR REPORTS**

That Council receive and note the Councillor reports on their activities during the preceding month.

# INFORMATION REPORTS