



Supplementary Agenda

for the

Ordinary Meeting of the Council

to be held in the

Council Chambers, 118 Victoria Street, St George

on

Thursday 19th January 2023

Commencing at 9:00am

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MEETING BUSINESS BY CORPORATE FUNCTION

(FCS) FINANCE AND CORPORATE SERVICES

ITEM	TITLE	SUB HEADING	PAGE
<u>FCS1</u>	<u>MUNGINDI PUMP TRACK</u>	<u>Mungindi Pump Track</u>	3



OFFICER REPORT

TO: Council
SUBJECT: Mungindi Pump Track
DATE: 16.01.23
AGENDA REF: FCS1
AUTHOR: Tayla Lawson - Administration Officer - Governance

Sub-Heading

Mungindi Pump Track

Executive Summary

Moree Plains Shire Council and Mungindi Progress Association have requested financial support to build a bike track in Mungindi to provide an inclusive play space for the community and surrounds.

Background

Council was contacted by Moree Plains Shire Council and Mungindi Progress Association requesting financial support towards the Mungindi Pump Track project.

Between Mungindi Progress Association and Moree Plains Shire Council \$65k has been committed towards this project, requesting that Balonne Shire Council support the remaining \$15k.

The total project value is \$90k and the \$10k short fall will be provided through in kind assistance from Moree Plains Shire Council and Balarang Lands.

The New South Wales Government through the Office of the Cross Border Commissioner and the Department of Agriculture and Fisheries have invested up to \$2,000,000 in infrastructure projects based in Balonne Shire and on that basis, it is reasonable for Balonne Shire Council to support the construction of the bike track through the donation of \$15k.

Link to Corporate Plan

Key Foundation Area	Key Program Area
<u>Community</u>	Community programs and spaces to connect, engage and learn

Consultation (internal/external)

CEO, Matthew Magin
Mayor, Samantha O'Toole
Councillor, Lisa Orchin – Moree Plains Shire Council
Katherine McMillan - Mungindi Progress Association
Jason Cousins - Youth Services Australia

Legal Implications

Nil

Risk Implications

Reputation - Inadequate engagement and assessment of the impact of external and internal stakeholders on our community, viability and productive capacity.

Policy Implications

Nil

Financial and Resource Implications

\$15k which will take from an infrastructure project that is unlikely to be completed within this financial year.

Options or Alternatives

Support the project by donating \$15,000

Or

Not supporting the project and not donating \$15,000

Attachments

1. Mungindi Pump Track Concept Report.pdf [↓](#)

Recommendation/s

That Council resolves to

1. Support the Mungindi community for the construction of the proposed bike track; and
2. Donate the \$15,000 as requested by the Moree Plains Shire Council and the Mungindi Progress Association; and
3. Delegate to the Chief Executive Officer under Section 257(1)(b) to identify an infrastructure services project that will not be completed within this financial year with funds unspent and reallocate to the Mungindi Bike Track.

Matthew Magin

Chief Executive Officer



MUNGINDI PUMP TRACK

CONCEPT REPORT

January 2023

The objective of Mungindi Pump Track is to provide an inclusive play space for bikes, skateboards, scooters and just about any non motorised wheel activity.

While Pump tracks come in all shapes and sizes, it's important that we match the skill level of the track to the ability of the community.

The following concept design is aimed at beginner to intermediate skill levels, with an alternative jump straight to challenge the more advanced riders.



Introduction



The objective of Mungindi Pump Track is to provide an inclusive play space for bikes, skateboards, scooters and just about any non motorised wheel activity.

While Pump tracks come in all shapes and sizes, it's important that we match the skill level of the track to the ability of the community.

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"An inclusive play space for bikes, skateboards, scooters and just about any non motorised wheel activity"

Project Scope

This design is based on the proposed construction budget of \$90,000.

Allowing for:

1. Site clearing
2. Drainage
3. Supply, shaping and compaction of track base with PM2 roadbase.
4. Supply and install asphalt surface
5. Spreading of stockpiled topsoil and applying hydro seed to disturbed areas.

Assumptions:

- Excluding Rock breaking if needed
- Standard prices for supply of asphalt and roadbase.
- Excluding sub soil improvements (geotechnical investigation recommended prior to works)
- Council to manage landscape establishment (watering grass etc)

The following opportunities exist for council and community contributions which will allow us to maximise the budget and extend the the track beyond the scope of the concept plan:

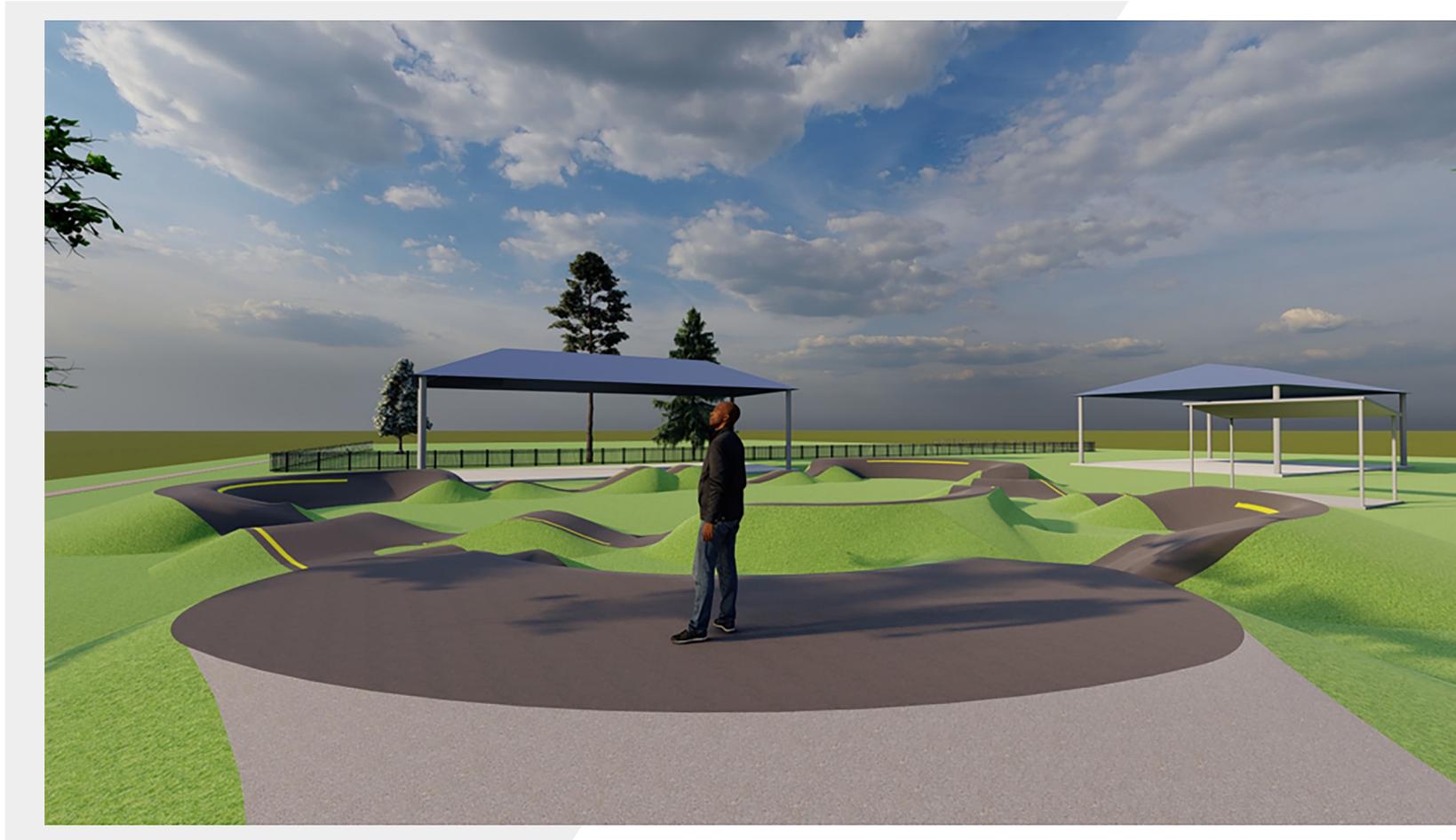
- Machinery supply - 12t exc, 2t roller, water cart
- Material supply - Roadbase, Hotmix
- Haulage - Roadbase, hotmix, machinery float
- Temporary site fence supply and install
- Team accomodation 5 rooms x 14 days



CONCEPT OVERVIEW



3D VISUALISATION



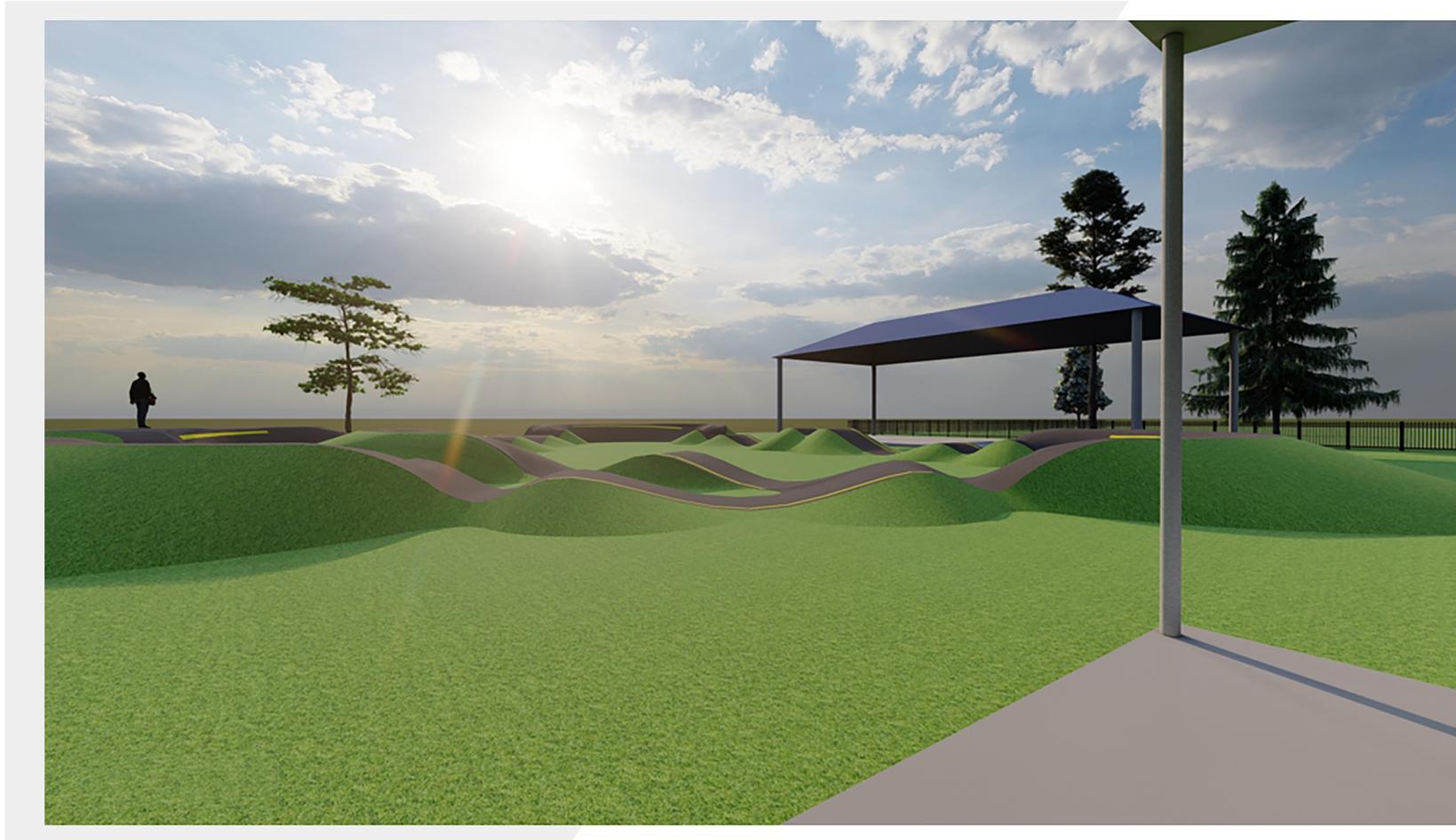
3D VISUALISATION



3D VISUALISATION



3D VISUALISATION



3D VISUALISATION



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CONCEPT REPORT | MUNGINDI PUMP TRACK

Next Steps:

If awarded the construction contract, our team is available to move straight into construction and construction plans including:

▀ **TRACK DIMENSIONS PLAN**

▀ **TRACK CROSS SECTIONS**

▀ **TRACK ELEVATION PLAN**

▀ **DRAINAGE PLAN**



CONFIDENTIAL ITEMS

GENERAL BUSINESS

COUNCILLOR REPORTS

That Council receive and note the Councillor reports on their activities during the preceding month.

INFORMATION REPORTS